

# **FY 2003 Omnibus II - Second Special Session LSB7314S**

Next Action:

**Senate Appropriations  
Committee**

May 28, 2002

**An Act making, reducing, and transferring appropriations, and providing for other properly related matters, providing penalties, and including effective and applicability date provisions.**

**D R A F T**



## **LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)**

LFB Contacts: Listed on page 1

**EXECUTIVE SUMMARY  
NOTES ON BILLS AND AMENDMENTS**

**LSB7314S  
FY 2003 OMNIBUS II - SECOND SPECIAL SESSION**

**STAFF CONTACTS**

• **Listed below are the LFB staff contacts for each of the Divisions:**

Div. I – Admin./Regulation – Ron Robinson (Ext. 16256)  
Div. II – Agric./Natural Resources – Deb Kozel (Ext. 16767)  
Div. III – Economic Development – Dwayne Ferguson (Ext. 16561)  
Div. IV – Education – Mary Shipman (Ext. 14617) & Robin Madison (Ext. 15270)  
Div. V – Health & Human Rights – Lisa Burk (Ext. 17942) & Russ Trimble (Ext. 14613)  
Div. VI – Human Services – Sue Lerdal (Ext. 17794) & Sam Leto (Ext. 16764)  
Div. VII – Justice System – Beth Lenstra (Ext. 16301)  
Div. VIII – Judicial Branch - Jennifer Dean (Ext. 17845)  
Div. IX – Standings Appropriations – Mary Shipman (Ext. 14617); Jeff Robinson (Ext. 14614)  
Div. X – Capitals & Infrastructure – Dave Reynolds (Ext. 16934)  
Div. XI – Printed Documents, Program Elimination, Furloughs – Glen Dickinson (Ext. 14616) & Mary Shipman (Ext. 14617)  
Div. XII – Corrective Amendments – Deb Kozel (Ext. 16767)  
Div. XIII – Drug Utilization Commission – Sam Leto (Ext. 16764)

**FUNDING SUMMARY**

- LSB 7314S appropriates a net total of \$1.321 billion from the General Fund and 15,708.7 FTE positions. When combined with previously enacted appropriations, FY 2003 General Fund appropriations total \$4.473 billion, a decrease of \$137.8 million compared to the FY 2002 estimated net appropriations. The Bill also appropriates \$181.1 million from non-General Fund sources. The Bill also makes transfers from other funds to the General Fund for FY 2003 totaling \$71.0 million.

**DIVISION I: ADMINISTRATION AND  
REGULATION (PAGE 1)**

- Appropriates a total of \$78.7 million from the General Fund and 1,966.7 FTE positions, a decrease of \$4.9 million and an increase of 9.8 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates a total of \$23.2 million from other funds.

**AUDITOR OF STATE**

- Appropriates a total of \$1.1 million from the General Fund and 105.5 FTE positions to the Auditor of State, a decrease of \$106,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 1, Line 3)

**DEPARTMENT OF COMMERCE**

- Appropriates a total of \$19.7 million from the General Fund and 307.5 FTE positions to the Department of Commerce, a decrease of \$944,000 and 12.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 35 through Page 4, Line 21)

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**DEPARTMENT OF GENERAL  
SERVICES**

- Appropriates a total of \$8.2 million from the General Fund and 222.9 FTE positions to the Department of General Services, a decrease of \$1.0 million and an increase of 2.3 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$3.3 million from other funds, an increase of \$150,000 compared to the FY 2002 estimated net appropriation. (Page 5, Line 8 through Page 6, Line 24)

**OFFICE OF THE GOVERNOR AND  
LIEUTENANT GOVERNOR**

- Appropriates a total of \$1.7 million from the General Fund and 25.3 FTE positions to the Office of the Governor and Lieutenant Governor, a decrease of \$320,000 and 1.00 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 8, Line 24 through Page 9, Line 24)

**DEPARTMENT OF INSPECTIONS  
AND APPEALS**

- Appropriates a total of \$11.0 million from the General Fund and 335.8 FTE positions to the Department of Inspections and Appeals, an increase of \$704,000 and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$1.2 million from other funds, maintaining the FY 2002 level of funding. (Page 9, Line 25 through Page 11, Line 34)

**DEPARTMENT OF MANAGEMENT**

- Appropriates a total of \$2.2 million from the General Fund and 34.0 FTE positions to the Department of Management, a decrease of \$144,000 and an increase of 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 13, Line 14 through Page 14, Line 4)

**DEPARTMENT OF PERSONNEL**

- Appropriates a total of \$3.7 million from the General Fund and 176.0 FTE positions to the Department of Personnel, a decrease of \$347,000 and an increase of 2.0 FTE positions compared to the FY 2002 estimated net appropriation. The Bill also appropriates \$8.8 million from other funds to the Department, a decrease of \$77,000 compared to the FY 2002 estimated net appropriation. (Page 15, Line 1)

**DEPARTMENT OF REVENUE AND  
FINANCE**

- Appropriates a total of \$24.8 million from the General Fund and 560.0 FTE positions to the Department of Revenue and Finance, a decrease of \$2.2 million and 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. The Bill also appropriates \$9.8 million from other funds, a decrease of \$700,000 compared to the FY 2002 estimated net appropriation. (Page 18, Line 10)

**OFFICE OF THE SECRETARY OF  
STATE**

- Appropriates a total of \$2.1 million from the General Fund and 42.0 FTE positions to the Secretary of State's Office, a decrease of \$174,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 20, Line 21)

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**INFORMATION TECHNOLOGY  
DEPARTMENT**

**INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Appropriates \$3.0 million and 125.0 FTE positions to the Information Technology Department, a decrease of \$261,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 22, Line 7)
- Requires the Department of General Services to prepare a summary on lease and rental agreements entered into by the Department and submit the report to the General Assembly by January 13, 2003. (Page 5, Line 31)
- Prohibits the Information Technology Department from raising fees for services provided to other State agencies unless the increases are first reported to the Department of Management. Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs. (Page 22, Line 18)
- Requires the Information Technology Department to submit a report to the General Assembly by January 13, 2003, related to the funding of its operations including the receipt and use of fees and other revenues, the method of determining fees to be charged, and information comparing the fees charged by the Information Technology Department with comparable private sector rates. (Page 23, Line 4)
- Requires that an amount equal to \$30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Real Estate Education Fund has been receiving the equivalent of 40.0% per year of the fees for each real-estate salesperson's license and 25.0% per year of the fees for each broker's license. (Page 3, Line 15)
- Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel. (Page 25, Line 29)
- Notwithstanding the provision of section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.0% of any amount generated in excess of the Division's current fee revenue, goes to the Division. The remaining 15.0% is credited to the State General Fund. (Page 26, Line 15)

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**DIVISION II: AGRICULTURE AND  
NATURAL RESOURCES (PAGE 27)**

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP**

**DEPARTMENT OF NATURAL  
RESOURCES**

**FISH AND GAME PROTECTION  
FUND**

**INTENT LANGUAGE**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**DIVISION III: ECONOMIC  
DEVELOPMENT (PAGE 31)**

**DEPARTMENT OF ECONOMIC  
DEVELOPMENT (DED)**

- Appropriates a total of \$32.7 million and 1,515.3 FTE positions, a decrease of \$2.2 million and an increase of 0.7 FTE position compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$16.5 million and 440.1 FTE positions to the Department of Agriculture and Land Stewardship. This is a decrease of \$1.4 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation. (Page 27, Line 4)
- Appropriates a total of \$15.6 million and 1,075.1 FTE positions to the Department of Natural Resources. This is a decrease of \$842,000 and an increase of 12.0 FTE positions compared to the FY 2002 estimated net appropriation. Specifies the Parks and Preserves Division receive an allocation of \$5.9 million. (Page 28, Line 28)
- Appropriates \$28.0 million to the Fish and Wildlife Division from the Fish and Game Protection Fund. This is an increase of \$250,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation for the Aquatic Nuisance Species Program and the Hunter Safety Program. (Page 29, Line 20)
- Appropriates \$1.4 million to the Fish and Game Protection Fund from boat registration fees. (Page 30, Line 21)
- Allows the Department of Natural Resources to use funds appropriated from the Fish and Game Protection Fund for payment of conservation officer retirement benefits in FY 2003. (Page 29, Line 29)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 31, Line 15)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the Total Maximum Daily Load (TMDL) Program. (Page 31, Line 23)
- Appropriates a total of \$25.4 million from the General Fund and 463.6 FTE positions, a decrease of \$9.0 million and 0.7 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$16.7 million from the General Fund and 160.8 FTE positions to the Department of Economic Development, a decrease of \$4.1 million and an increase of 2.5 FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
  - Identifying goals for the Department and requiring use of performance measures to demonstrate effectiveness. The appropriations for various programs and funds were consolidated at the division level with the expectation that the Department will allocate resources to have maximum effect in attaining goals. (Page 32, Line 1)
  - A decrease of \$2.8 million and an increase of 1.5 FTE positions for the Business Development

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**BOARD OF REGENTS**

**IOWA WORKFORCE DEVELOPMENT  
(IWD)**

**FUNDING ELIMINATION**

**AUDITS AND REPORTS**

**DIVISION IV: EDUCATION  
(PAGE 45)**

**COLLEGE STUDENT AID  
COMMISSION**

Division. (Page 33, Line 11)

- A decrease of \$1.3 million and 0.8 FTE positions for the Community and Rural Development Division. (Page 33, Line 35)

- Appropriates a total of \$3.0 million from the General Fund and 73.7 FTE positions to Board of Regents institutions, a decrease of \$4.0 million and an increase of 0.4 FTE positions compared to the FY 2002 estimated net appropriation. The program appropriations were consolidated for each university and goals for economic development by the universities were included. (Page 36, Line 32, through Page 39, Line 32)

- Appropriates a total of \$4.9 million from the General Fund and 217.1 FTE positions to the Iowa Workforce Development, a decrease of \$926,000 and a decrease of 3.5 FTE positions compared to the FY 2002 estimated net appropriation. The appropriations for various programs and funds were consolidated with the expectation the Department will allocate resources to have maximum effect in attaining the Department's goals. (Page 39, Line 33)

- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents universities to report quarterly on the allocation of resources and expenditure of funds for the programs under this Bill. (Page 43, Line 25)

- Eliminates earmark allocations and standing appropriations totaling \$1.6 million to various programs, and includes intent language allowing those programs to apply to DED for possible funding. (Page 43, Line 16)

- Requests the Auditor of State review Iowa Finance Authority's annual audit and do a performance audit of the Authority's operations. (Page 43, Line 10)

- Reduces FY 2003 General Fund appropriations by \$3.7 million, resulting in a net decrease of \$43.4 million and no change in FTE positions compared to the FY 2002 estimated net appropriations.

- Reduces FY 2003 General Fund appropriations to the College Student Aid Commission by \$1.2 million, resulting in a decrease of \$1.3 million compared to the FY 2002 estimated net appropriations. The major changes include:

- Eliminates funding for the Osteopathic Forgivable Loan and Chiropractic Forgivable Loan Programs. This is a decrease of \$186,000 compared to the FY 2002 estimated net appropriation. (Page 45, Line 12)

- Reduces the appropriation for the Tuition Grant Program by \$1.0 million. (Page 45, Line 15)

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**DEPARTMENT OF CULTURAL  
AFFAIRS**

- Reduces FY 2003 General Fund appropriations to the Department of Cultural Affairs by \$614,000, resulting in a net decrease of \$789,000 compared to the FY 2002 estimated net appropriations. (Page 45, Line 17, through Page 46, Line 13)

**DEPARTMENT OF EDUCATION**

- Reduces FY 2003 General Fund appropriations to the Department of Education by \$1.9 million, resulting in a net increase of \$12.7 million compared to the FY 2002 estimated net appropriations. Major changes include: (Page 46, Line 14, through Page 48, Line 30)
  - Reduces the appropriation to Iowa Public Television by \$500,000, for a net decrease of \$1.0 million compared to the FY 2002 estimated net appropriation. (Page 48, Line 17)
  - Eliminates funding for School to Work, Vocational Education Youth Organizations, Jobs for America's Graduates (JAG), and Americorps After-School Initiative. This is a decrease of \$562,000 compared to the FY 2002 estimated net appropriations. (Page 48, Line 31)

**DIVISION V: HEALTH AND HUMAN  
RIGHTS (PAGE 50)**

**DEPARTMENT FOR THE BLIND**

- Appropriates a total of \$47.7 million from the General Fund and 1,426.9 FTE positions, a decrease of \$38.2 million and 13.8 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$1.5 million from the General Fund and 106.5 FTE positions to the Department for the Blind, a decrease of \$196,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 50, Line 13)

**DEPARTMENT OF ELDER AFFAIRS**

- Appropriates a total of \$3.9 million from the General Fund and 28.0 FTE positions to the Department of Elder Affairs, a decrease of \$353,000 and 2.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 51, Line 7)

**DEPARTMENT OF PUBLIC HEALTH**

- Appropriates a total of \$24.7 million from the General Fund and 365.0 FTE positions to the Department of Public Health, a decrease of \$2.2 million and 4.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 53, Line 9)

**DEPARTMENT OF HUMAN RIGHTS**

- Appropriates a total of \$1.7 million and 34.7 FTE positions to the Divisions within the Department of Human Rights, a decrease of \$851,000 and 1.4 FTE position compared to the FY 2002 estimated net appropriation. The major change includes: (Page 59, Line 11)

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**VETERANS AFFAIRS COMMISSION**

- Appropriates a total of \$14.6 million from the General Fund and 846.0 FTE positions to the Commission of Veterans Affairs, a decrease of \$34.2 million and 3.3 FTE positions compared to the FY 2002 estimated net appropriation. The major change includes: (Page 61, Line 6, through Page 61, Line 31)
  - A decrease of \$34.1 million and 2.0 FTE positions to the Iowa Veterans Home compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by \$34.1 million in revenues the Home will retain under net budgeting. The net effect results in an increase of \$19,000. The decrease includes: (Page 61, Line 26)
    - A decrease of \$30.4 million to implement net budgeting.
    - A decrease of \$3.7 million for the State share of Medicaid.

**GAMBLING TREATMENT FUND**

- Appropriates \$3.3 million from the Gambling Treatment Fund to the Department of Public Health, which is no change compared to the FY 2002 estimated net appropriation. (Page 63, Line 18)

**STUDIES AND INTENT LANGUAGE**

- Requires \$660,000 be allocated to the Emergency Medical Services Fund in the Department of Public Health. In FY 2002, an appropriation was made to the Department of Public Health for the Emergency Medical Services Program. Allocating the money to the Fund will allow the Program more discretion on expenditures out of the Fund. Moneys unexpended in the Fund at the end of the fiscal year will not revert to the State General Fund, but rather will be allowed to carry forward in the Fund. (Page 55, Line 25)
- Specifies that the General Fund appropriation to the Status of African-Americans Division, Department of Human Rights, is contingent on the appointment of an administrator for the Division and all nine members to the Commission on the Status of African-Americans. (Page 60, Line 24)
- Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Veterans Home has repaid any excess funds drawn down by the close of the fiscal year. Requires the Veterans Home to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee beginning September 1, 2002, providing a financial analysis of revenues and expenditures. (Page 62, Line 11)



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**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**DIVISION VI: HUMAN SERVICES  
(PAGE 65)**

**TEMPORARY ASSISTANCE FOR  
NEEDY FAMILIES (TANF) BLOCK  
GRANT**

**FAMILY INVESTMENT PROGRAM  
(FIP)**

**CHILD SUPPORT RECOVERY UNIT**

**MEDICAL ASSISTANCE PROGRAM**

- Notwithstanding Section 8.33, Code of Iowa, allowing the Veterans Home to carry forward into the next fiscal year up to \$500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year. (Page 63, Line 13)
- Appropriates a total of \$713.2 million from the General Fund and 5,448.7 FTE positions. When combined with previously enacted appropriations, FY 2003 appropriations to the Department of Human Services total \$739.6 million, a decrease of \$15.6 million and a decrease of 300.4 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates \$145.1 million in federal Temporary Assistance for Needy Families (TANF) funds, which is a decrease of \$3.7 million compared to the FY 2002 estimated net appropriation. Significant changes include:
  - \$46.5 million for the Family Investment Program (FIP). (Page 66, Line 24)
  - \$13.4 million for the Job Opportunities and Basic Skills (JOBS) Program. (Page 66, Line 28)
  - \$12.9 million for Field Operations. (Page 66, Line 33)
  - \$28.6 million for State Child Care Assistance. (Page 67, Line 4)
  - \$22.9 million for Child and Family Services. (Page 67, Line 28)
- Appropriates \$35.3 million and 8.0 FTE positions for the Family Investment Program from the General Fund. This is an increase of \$693,000 and a decrease of 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 73, Line 33)
- Appropriates \$5.9 million and 406.4 FTE positions for the Child Support Recovery Unit from the General Fund. This is a decrease of \$580,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 76, Line 3)
- Appropriates \$380.9 million for the Medical Assistance Program from the General Fund. This is a decrease of \$14.5 million compared to the FY 2002 estimated net appropriation. (Page 78, Line 2) Significant changes include:
  - An increase of \$17.8 million to restore the 4.3% across-the-board reduction in FY 2002.
  - An increase of \$52.0 million for provider reimbursements due to increased eligibles and utilization.

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**MEDICAL ASSISTANCE PROGRAM  
(CONTINUED)**

- A decrease of \$12.0 million as a result of revenues from the hospital upper payment limit. The Department has amended the Iowa Medicaid State Plan to request this change. There has been no federal approval at this time.
- A decrease of \$38.2 million as a result of revenues from the Senior Living Trust Fund.
- A decrease of \$10.0 million as a result of revenues from the Tobacco Endowment Fund.
- A decrease of \$9.2 million for increased other funding or decreased expenditures. These recommendations require Legislative action to implement.
- A decrease of \$6.7 million for a general reduction.
- A decrease of \$10.0 million due to cost containment strategies in pharmaceutical drugs.
- A decrease of \$3.0 million due to elimination of continuous eligibility.

**MEDICAL CONTRACTS**

- Appropriates \$8.7 million and no FTE positions for Medical Contracts from the General Fund. This is an increase of \$487,000 and a decrease of 8.0 FTE positions compared to FY 2002 estimated net appropriation. (Page 83, Line 22)

**STATE SUPPLEMENTARY  
ASSISTANCE**

- Appropriates \$19.5 million for State Supplementary Assistance from the General Fund. This is an increase of \$978,000 compared to the FY 2002 estimated net appropriation. (Page 84, Line 7)

**CHILD CARE SERVICES**

- Appropriates \$4.9 million for Child Care Services from the General Fund. This is an increase \$154,000 compared to the FY 2002 estimated net appropriation for federal maintenance of effort requirements. (Page 85, Line 7)

**JUVENILE HOME AT TOLEDO**

- Appropriates \$6.3 million and 134.5 FTE positions for the Juvenile Home at Toledo from the General Fund. This is a decrease of \$253,000 and 0.5 FTE position compared to the FY 2002 estimated net appropriation. (Page 86, Line 27)

**TRAINING SCHOOL AT ELDORA**

- Appropriates \$10.4 million and 218.5 FTE positions for the Training School at Eldora from the General Fund. This is a decrease of \$327,000 and 11.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 86, Line 35)

**CHILDREN AND FAMILY SERVICES**

- Appropriates \$98.1 million for Children and Family Services from the General Fund. This is a decrease of \$3.3 million compared to the FY 2002 estimated net appropriation. (Page 87, Line 18)

**MENTAL HEALTH INSTITUTES**

- Appropriates \$41.9 million and 787.7 FTE positions for four mental health institutes from the General Fund. This is a decrease of \$2.3 million and 55.4 FTE positions compared to the FY 2002 estimated net appropriation. (Page 94, Line 8, through Page 95, Line 21)

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**STATE RESOURCE CENTERS**

- Appropriates \$3.6 million and 1,551.5 FTE positions for the State Resource Centers from the General Fund. The Bill does not cap the FTE positions. Due to FY 2002 salary funding and net budgeting, this is a decrease of \$3.8 million and 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 97, Line 6, through Page 97, Line 17)

**STATE CASES**

- Appropriates \$11.4 million for State Cases from the General Fund. This is a decrease of \$618,000 million compared to the FY 2002 estimated net appropriation. (Page 100, Line 9)

**MENTAL HEALTH AND  
DEVELOPMENTAL DISABILITIES  
COMMUNITY SERVICES FUND**

- Appropriates \$17.8 million for the Mental Health and Developmental Disabilities Community Services Fund. This is a decrease of \$961,000 compared to the FY 2002 estimated net appropriation. (Page 100, Line 23)

**SEXUAL PREDATOR COMMITMENT**

- Appropriates \$3.5 million and 44.0 FTE positions for the Sexual Predator Commitment Program from the General Fund. This is an increase of \$2.1 million and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 102, Line 30)

**FIELD OPERATIONS**

- Appropriates \$51.2 million and 1,920.0 FTE positions for Field Operations from the General Fund. This is a decrease of \$369,000 and 208.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 103, Line 23)

**GENERAL ADMINISTRATION**

- Appropriates \$11.6 million and 356.0 FTE positions for General Administration from the General Fund. This is a decrease of \$1.3 million and 29.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 106, Line 17)

**REIMBURSEMENT RATES**

- Specifies that in most instances, various providers of services, which receive reimbursements through the DHS, will receive the same reimbursement rate in FY 2003 as provided in FY 2002. (Page 107, Line 19)

**MENTAL HEALTH PROPERTY TAX  
GROWTH**

- Appropriates \$14.2 million for Mental Health Property Tax Allowed Growth from the General Fund. This is an increase of \$5.3 million compared to the FY 2002 estimated net appropriation. (Page 114, Line 31)

**STUDIES AND INTENT LANGUAGE**

- Specifies that the 2003 General Assembly address the distribution of the appropriations from the Temporary Assistance to Needy Families (TANF) if the federal appropriation to Iowa is less than \$131.5 million. (Page 66, Line 11)

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**STUDIES AND INTENT LANGUAGE  
(CONT'D)**

- Requires that funds remaining from the Temporary Assistance to Needy Families child care assistance appropriation after the maximum transfer to the Child Care and Development Block Grant, be used for child care needs of persons eligible for the Family Investment Program. (Page 67, Line 16)
- Requires the DHS to consult with Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee regarding expenditure of additional funds from the federal Child Care and Development Block Grant. (Page 86, Line 11)
- Requires the DHS to transfer FY 2002 and FY 2003 funds from all appropriation sources for Medical Assistance Program (Medicaid), which were not necessary to meet the obligations of Medical Assistance, to the Senior Living Trust Fund. (Page 119, Line 30, and Page 120, Line 9)
- Requires nursing facilities to be certified by both the federal Medicare Program and the Medicaid Program for eligibility in the Iowa Medicaid Program. (Page 114, Line 17)
- Increases the non-public assistance application fee for child support recovery unit services from \$5.00 to \$25.00. (Page 114, Line 27)
- Changes the appropriation for the FY 2003 Mental Health Allowed Growth, and specifies the method of distribution based upon the individual county Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Fund balances. (Page 115, Line 15, through Page 117, Line 34)
- Appropriates a total of \$354.3 million from the General Fund and 4,887.7 FTE positions, a decrease of \$8.3 million and an increase of 35.3 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$9.8 million from the General Fund and 265.5 FTE positions, a decrease of \$3.8 million and an increase of 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 121, Line 15)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**MENTAL HEALTH ALLOWED  
GROWTH**

**DIVISION VII: JUSTICE SYSTEM  
(PAGE 121)**

**DEPARTMENT OF JUSTICE**

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**DEPARTMENT OF CORRECTIONS  
(DOC)**

- Appropriates a total of \$242.0 million from the General Fund and 3,008.2 FTE positions, a decrease of \$1.1 million and an increase of 22.8 FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
  - Institutions: Increases the appropriation by \$2.6 million and 24.8 FTE positions. The change includes: (Page 125, Line 17, through Page 127, Line 20)
    - An unspecified decrease of \$1.2 million at all nine prisons.
    - An increase of \$1.9 million to replace the FY 2001 supplemental appropriation at Fort Madison.
    - An increase of \$2.8 million and 53.2 FTE positions to operate 120 beds of the 200-bed Special Needs Unit at Fort Madison.
  - Administration: A decrease of \$3.1 million and 2.0 FTE positions. The change includes:
    - A decrease of \$2.8 million for the Corrections Education appropriation. The remaining appropriation, \$100,000, is required to meet federal and State education regulations. (Page 130, Line 15)
  - Community-Based Corrections (CBC): A decrease of \$539,000. (Page 132, Line 29, through Page 134, Line 6)

**INSPECTIONS AND APPEALS**

- Appropriates a total of \$33.9 million from the General Fund and 202.0 FTE positions, an increase of \$275,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 137, Line 21)

**IOWA LAW ENFORCEMENT  
ACADEMY**

- Appropriates a total of \$1.0 million from the General Fund and 29.1 FTE positions, a decrease of \$358,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 138, Line 10)

**DEPARTMENT OF PUBLIC DEFENSE**

- Appropriates a total of \$6.2 million from the General Fund and 311.1 FTE positions, a decrease of \$377,000 and an increase of 14.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 139, Line 14, and Page 139, Line 25)

**IOWA COMMUNICATIONS  
NETWORK**

- Appropriates \$1.0 million from the General Fund and 105.0 FTE positions, a decrease of \$1.1 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 139, Line 31)

**EXECUTIVE SUMMARY  
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**DEPARTMENT OF PUBLIC SAFETY**

- Appropriates a total of \$59.4 million from the General Fund and 950.8 FTE positions, a decrease of \$1.8 million and 5.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 140, Line 19)

**CHANGES TO THE CODE OF IOWA**

- Places a cap on gaming enforcement costs being billed to riverboats at \$1.3 million and the amount billed for racetracks at \$420,000. (Page 141, Line 4)
- Requires the Department of Public Safety to bill riverboats, casinos, and tracks for 100.0% of the costs of gaming enforcement. (Page 144, Line 8; Page 144, Line 18; Page 144, Line 24)

**DIVISION VIII: JUDICIAL BRANCH  
(PAGE 145)**

**JUDICIAL RETIREMENT SYSTEM**

- Appropriates a total of \$111.2 million from the General Fund to the Judicial Branch, a decrease of \$3.2 million compared to the FY 2002 estimated net appropriation. (Page 146, Line 2)
- Decreases the employer's contribution rate to the Judicial Retirement System by \$1.0 million to fund the system at 9.9% of covered payroll. (Page 148, Line 21)

**INTENT LANGUAGE AND REQUIRED  
REPORTS**

- Requires the Judicial Branch to provide a report to the Legislative Fiscal Bureau (LFB) by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. (Page 147, Line 27)
- Requires the Judicial Branch to report to the LFB on or by January 1, 2003, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2002 and planned expenditures for FY 2003. (Page 148, Line 8)

**STUDY COMMITTEE**

- Establishes a study committee to provide findings and recommendations to the Court in order for the Court to submit a report to the General Assembly regarding the efficient operation and management of the Clerks of Court Offices in every county in the State and requires a report be submitted to the General Assembly by December 15, 2002. (Page 149, Line 7)

**DIVISION IX: STANDING  
APPROPRIATIONS – REDUCTIONS  
(PAGE 150)**

- Makes reductions totaling \$6.7 million to FY 2003 General Fund standing appropriations enacted in SF 2326 (FY 2003 Omnibus Appropriations Act). Makes transfers from other funds to the General Fund for FY 2003 totaling \$47.1 million. Increases the Senior Living Trust Fund appropriation to Medicaid by \$16.0 million.

**EXECUTIVE SUMMARY  
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**DECREASES IN GENERAL FUND  
STANDING APPROPRIATIONS FOR  
FY 2003**

- Makes the following reductions in FY 2003 standing appropriations:
  - \$1.1 million from the standing appropriation to the General Assembly and legislative agencies. Total decrease for FY 2003 is \$1.8 million when combined with action in SF 2326. (Page 150, Line 3)
  - \$500,000 from the State Appeal Board Claims appropriation to the Department of Management. Total decrease for FY 2003 is \$1.0 million when combined with action in SF 2326. (Page 150, Line 12)

**LIMITATIONS ON FY 2003  
STANDING APPROPRIATIONS**

- Limits the FY 2003 standing appropriations to the following amounts:
  - \$51.1 million for the Personal Property Tax Replacement appropriation to the Department of Revenue and Finance. This is a decrease of \$2.8 million compared to the FY 2002 estimated net appropriation. (Page 150, Line 27)
  - \$105.6 million for the Homestead Property Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$5.3 million compared to the FY 2002 estimated net appropriation. (Page 151, Line 4)
  - \$35.5 million for the Agriculture Land Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$1.9 million compared to the FY 2002 estimated net appropriation. (Page 151, Line 8)

**OTHER FUND TRANSFERS**

- Transfers \$2.2 million from the Vehicle Depreciation Fund to the General Fund for FY 2003. (Page 152, Line 16)
- Transfers \$1.0 million from the Groundwater Protection Fund to the General Fund for FY 2003. (Page 152, Line 23)
- Transfers \$1.0 million from the Jury and Witness Fund to the General Fund for FY 2003. (Page 152, Line 33)
- Transfers \$15.5 million from the Rebuild Iowa Infrastructure Fund to the General Fund for FY 2003. (Page 153, Line 5)
- Transfers \$18.4 million from the Environment First Fund to the General Fund for FY 2003. (Page 153, Line 14)
- Transfers \$9.0 million from the Endowment for Iowa's Health Account of the Tobacco Settlement Fund to the General Fund for FY 2003. (Page 153, Line 20)

**EXECUTIVE SUMMARY**  
**NOTES ON BILLS AND AMENDMENTS**

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**SENIOR LIVING TRUST FUND**  
**APPROPRIATION TO MEDICAID**  
**DIVISION X: CAPITALS**  
**INFRASTRUCTURE (PAGE 154)**

- Increases the Senior Living Trust Fund appropriation to Medicaid by \$16.0 million. This supplants a portion of the General Fund reduction to Medicaid in Division VI. (Page 153, Line 27)

**SCHOOL INFRASTRUCTURE FUND**

- Appropriates \$22.0 million of tax-exempt bond proceeds from the School Infrastructure Fund to the Local Sales and Services Tax Fund. This appropriation is contingent upon determination by the Treasurer of State that the appropriation does not adversely affect the tax-exempt status of the School Infrastructure Bonds. (Page 154, Line 9)

**LOCAL SALES AND SERVICES TAX**  
**FUND**

- Transfers \$22.0 million from the Local Sales and Services Tax Fund to the General Fund. This appropriation is contingent upon determination by the Treasurer of State that the appropriation from the School Infrastructure Fund to the Local Sales and Services Tax Fund does not adversely affect the tax-exempt status of the School Infrastructure Bonds. (Page 154, Line 32)

**DEAPPROPRIATIONS**

- Deappropriates a total of \$15.5 million from FY 2003 Rebuild Iowa Infrastructure Fund appropriations. The significant deappropriations include: (Page 155, Line 17, through Page 158, Line 14)
  - \$3.0 million for community college technology.
  - \$5.8 million for K-12 school technology.
  - \$2.0 million for routine maintenance of State facilities.
- Deappropriates a total of \$18.4 million from FY 2003 Environment First Fund appropriations. The significant deappropriations include: (Page 158, Line 16, through Page 161, Line 7)
  - \$1.5 million for the Alternative Drainage System Assistance Fund.
  - \$4.0 million for the Soil Conservation Cost Share Program.
  - \$1.5 million for the Conservation Reserve Program.
  - \$1.0 million for the Brownfield Redevelopment Program.
  - \$8.0 million for the Resource Enhancement and Protection (REAP) Program.



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**DIVISION XI – STATE EMPLOYEES,  
PRINTED DOCUMENTS, PROGRAM  
ELIMINATION, AND FURLOUGHS  
(PAGE 161)**

**VACANT FTE POSTIONS**

- Eliminates all FTE positions that have been vacant for 12 months or more from the appropriate department or agency table of organization. (Page 161, Line 28)

**EDUCATIONAL ASSISTANCE  
REIMBURSEMENTS**

- Eliminates employee reimbursements for educational expenses leading to an advanced degree for FY 2003. (Page 161, Line 33)

**PRINTED DOCUMENTS**

- Eliminates the requirement for Executive and Judicial Branch printed documents from the Executive and Judicial Branches for FY 2003, except for certain circumstances. (Page 162, Line 4)

**PROGRAM ELIMINATION  
COMMISSION**

- Establishes a Program Elimination Commission. Specifies duties and membership of the Commission. The Commission is required to submit a report of findings by December 31, 2002. The recommendations are to be submitted to the General Assembly as a bill draft and acted on without amendment, except for purely corrective amendments. (Page 162, Line 15)

**GENERAL FUND REDUCTION FOR  
SAVINGS FROM FURLOUGHS,  
SALARY REDUCTIONS AND OTHER  
COST STAVINGS**

- Reduces the General Fund appropriations as follows:
  - Judicial Branch - \$2.2 million. This reduction is to result from savings due to employee furloughs, salary reductions, and other cost reductions. Requires a 2.5% reduction in salary for FY 2003 for justices, judges, and magistrates. Employees that experience a salary reduction are exempt from furloughs. (Page 164, Line 3)
  - Legislative Branch - \$393,000. This reduction is to result from savings due to employee furloughs, salary reductions of 2.5% for members of the General Assembly, suspension of employee reimbursements for educational expenses leading to an advanced degree, and other cost reductions. Members of the General Assembly are exempt from the furloughs. (Page 164, Line 35)
  - Executive Branch - \$30.9 million. This reduction is to result from savings due to employee furloughs and salary reductions. Requires most employees in the Executive Branch to be furloughed for one-half day per calendar month during FY 2003. Requires a 2.5% reduction in salary for FY 2003 for elected and appointed officials. Employees that experience a salary reduction are exempt from the furloughs. (Page 165, Line 30)

**EXECUTIVE SUMMARY  
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**FURLOUGH LIMITATION**

- No more than 25.0% of a department or agency workforce can be furloughed at the same time. (Page 166, Line 34)

**ACCELERATED CAREER  
EDUCATION (ACE) PROGRAM**

- Increases the total amount of job program credits that may be allocated to the Accelerated Career Education (ACE) Program from \$3.0 million to \$4.2 million for FY 2003. (Page 168, Line 35)

**NEW JOBS TAX CREDIT LIMITATION**

- Allows the New Jobs Tax Credit to be applied only to industrial new job training agreements that were finalized prior to July 1, 2002, for purposes of individual and corporate income tax. (Page 170, Line 6, and Page 170, Line 12)

**DIVISION XII: CORRECTIVE  
AMENDMENTS (PAGE 170)**

- Makes various corrective and technical changes to the Code of Iowa and 2002 Iowa Acts.

**ANIMAL FEEDING OPERATIONS**

- Specifies the Department of Natural Resources cannot transfer money in the Assessment Account of the Animal Agriculture Compliance Fund to any other fund or account. (Page 173, Line 26)
- Changes the responsibility for the construction of a formed manure structure for animal confinement feeding operations that have three or more structures from the contractor to the person responsible for constructing the structure. (Page 175, Line 29)
- Allows County Board of Supervisors to make recommendations to the Department of Natural Resources based on the master matrix evaluation method or based on other comments. (Page 176, Line 7)
- Specifies the requirements for submitting a manure management plan with a phosphorus index for operations that submitted a manure management plan prior to April 1, 2002. (Page 176, Line 26)
- Repeals the interim participation of County Board of Supervisors for the approval of applications for construction permits of animal confinement feeding operations after March 1, 2003. Limits the ability of the applicants and the County Board of Supervisors to contest decisions made by the Department of Natural Resources on applications received after March 1, 2003. (Page 177, Line 5)
- Changes the submission requirement for manure management plan evidence from 21 days after the effective date to 21 days after the enactment date. (Page 178, Line 2)
- Provides for the creation of the Iowa Medical Assistance Drug Utilization Review Commission and prescribes duties for the Commission. (Page 178, Line 34)

**DIVISION XIII: DRUG UTILIZATION  
COMMISSION (PAGE 178)**

LSB7314S provides for the following changes to the Code of Iowa.

Page #	Line #	Action	Code Section	Description
3	15	Nwthstnd	Section 543B.14	Real Estate Education Fund
6	6	Nwthstnd	Sections 8.33 and 18.12(11)	Nonreversion of Appropriations for Utility Costs
17	32	Nwthstnd	Section 8.33	Nonreversion of Workers' Compensation Funds
21	8	Nwthstnd	Sections 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
24	1	Nwthstnd	Section 321A.3(1)	Iowa Access Funding
24	29	Adds	Section 7D.33(2)(e)	State Employee Suggestion Program
24	33	Amends	Section 7D.33(3)(a)	State Employee Suggestion Program
25	11	Adds	Section 476.53(4), Code Supplement 2001	Utilities Fees
25	29	Replaces	Section 505.7(4), Code Supplement 2001	Insurance Fees
26	15	Adds	Section 546.10(3), Code Supplement 2001	Professional Licensing Fees
26	32	Repeals	Chapter 5, Section 1, 2001 Iowa Acts	Utility Board Standing Unlimited
30	31	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
31	15	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Floodplain Permit Backlog
31	23	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Total Maximum Daily Load Program
33	30	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
34	23	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
36	2	Nwthstnd	Sec. 15E.120(5 and 6)	Community Development Loan Fund
36	26	Nwthstnd	Sec. 15.251	Job Training Fund
38	5	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
39	2	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
39	28	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
40	20	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
40	25	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
42	19	Amends	Sec. 15E.112(5) and Sec. 159A.7(6)	Eliminates VAAPFAP Appropriation to the Office of Renewable Fuels and Coproducts

Page #	Line #	Action	Code Section	Description
42	23	Amends	Sec. 11, Chapter 1230, unnumbered paragraph 3, 2000 Iowa Acts, as Amended by Sec. 19, Chapter 118, 2001 Iowa Acts	Welfare-to-Work Funding Nonreversion
44	2	Nwthstnd	Sec. 871, Chapter 22, Iowa Administrative Code	Consolidated Unemployment Insurance Payments
44	27	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
45	1	In lieu	Sec. 15.365(3)	School-to-Career Program Appropriation
45	12	Amends	Sec. 76.3(a), SF 2326	Osteopathic Forgivable Loan Program
45	15	Amends	Sec. 76.5, SF 2326	Chiropractic Forgivable Loan Program
45	17	Amends	Sec. 78.1, unnumbered paragraph 1, SF 2326	Department of Cultural Affairs appropriation
45	26	Amends	Sec. 78.2, 78.3, and 78.5, SF 2326	Department of Cultural Affairs appropriations
46	14	Amends	Sec. 79.1 through 79.3, SF 2326	Department of Education appropriations
46	34	Amends	Sec. 79.2, SF 2326	Vocational Education Administration Appropriation
47	6	Amends	Sec. 79.3, SF 2326	Board of Educational Examiners Appropriation
47	13	Amends	Sec. 79.4(a), SF 2326	Vocational Rehabilitation Services Appropriation
47	22	Amends	Sec. 79.4(b) unnumbered paragraph 1, SF 2326	Independent Living Program Appropriation
47	32	Amends	Sec. 79.5(a), SF 2326	State Library Appropriation
48	5	Amends	Sec. 79.5(b), SF 2326	Enrich Iowa Program Appropriation
48	11	Amends	Sec. 79.6 and 79.7, SF 2326	Appropriations to Library Service Areas and Iowa Public Television
48	24	Amends	Sec. 79.11, SF 2326	School Ready Children Grants Appropriation
48	31	Amends	Sec. 79.13-79.16, SF 2326	School-to-Work, Vocational Education Youth Organizations, Jobs for America's Graduates, and Americorps After-School Initiative Appropriations
48	34	Amends	Sec. 256.9(48), Code Supplement 2001	Veterans' High School Diplomas Program
49	30	Amends	Sec. 261.25(1), as Amended by SF 2326	Tuition Grant Program
50	3	Repeals	Sec. ALL, Chapter, 260A, Code 2001 and Code Supplement 2001	Osteopathic Forgivable Loan Program
63	13	Nwthstnd	Sec. 8.33	Carry-Forward
65	28	Repeals	Sec. 232.190	Repeals Community Grant Fund
71	13	Nwthstnd	Sec. 234.12A(1)	Electronic Benefits Transfer Program
75	30	Nwthstnd	Sec. 8.33	Emergency Assistance Program

Page #	Line #	Action	Code Section	Description
78	33	Nwthstnd	Sec. 8.39	Medical Assistance Program Waivers
89	26	Nwthstnd	Sec. 234.35(1)	Shelter Care Allocation
90	26	Nwthstnd	Sec. All	Judicial District Allocations
90	32	Nwthstnd	Sec. All	Court-Ordered Funding Allocations
91	10	Nwthstnd	Sec. All	Court-Ordered Services Not County Responsibility
91	34	Nwthstnd	Sec. 8.33	Court-Ordered Funds Carry Forward
92	10	Nwthstnd	Sec. 234.39(5) and Sec. 43, 2000 Iowa Acts, Chapter 1228	Subsidized Guardianship Program
92	24	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Funding
93	29	Nwthstnd	Sec. 225C.38(1)	Family Support Payments
96	25	Nwthstnd	Sec. 8.33	Mental Health Institute Dual Diagnosis Carry Forward
98	22	Nwthstnd	Sec. 8.33	State Resource Center Carry Forward
103	35	Nwthstnd	Sec. Various	DHS Organization Transition
109	27	Nwthstnd	Sec. 249A.20	Reimbursement Rates for FY 2003
110	28	Nwthstnd	Sec. 234.38	Foster Care and Adoption Subsidy Rates
112	17	Nwthstnd	Sec. All, Chapter 135	Specific Nursing Home Exception
113	23	Nwthstnd	Sec. 239B.14	Fraud and Recoupment
114	17	Adds	Sec. 249A.20A	Nursing Facility Dual Certification
114	27	Amends	Sec. 252B.4(1)	Child Support Application Fee
114	31	Amends	Sec. 1, Chapter 176, 2001 Iowa Acts	FY 2003 Mental Health Allowed Growth Appropriation
115	15	Nwthstnd	Sec. Various	FY 2003 Mental Health Allowed Growth Distribution
118	16	Nwthstnd	Sec. 17A.5(2), paragraph b	Emergency Administrative Rules
119	14	Nwthstnd	Sec. 239B.2A, 232.2, and 225C.42	Suspension of Various Reports and Plans
124	30	Nwthstnd	Sec. 8.33	Nonreversion of Contingent Appropriation from the Environmental Crime Fund
127	32	Nwthstnd	Sec 8.33	Nonreversion of Inmate Tort Claims Fund
128	33	Nwthstnd	Sec. 904.108	Corrections Training Center Location
130	18	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Education Appropriation
140	7	Nwthstnd	Sec. 8.33 or 8.39	Nonreversion and Nontransfer of Iowa Communications Network Appropriation

Page #	Line #	Action	Code Section	Description
143	27	Nwthstnd	Sec. 8.33	Nonreversion of Fire Fighting Training Appropriation
144	8	New	Sec. 99D.14(7)	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
144	18	Amends	Sec. 99F.4A(8)	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
144	24	New	Sec. 99F.10A	Requires the Gaming Industry to Reimburse the State for 100.00% of Enforcement Costs
144	33	Amends	Sec. 15.2, Chapter 1101, 1998 Iowa Acts	Continues Funding for Wireless E911 Emergency Communications Fund
145	24	Eliminate	Sec. 6.6, Chapter 186, 2001 Iowa Acts	Drug Court Requirements
148	21	Nwthstnd	Sec. 602.9104	Judicial Retirement Fund - Reduces the employer contribution rate from 23.7% to 9.9%.
150	3	Amends	Sec. 168, SF 2326	General Assembly Appropriation
150	12	Amends	Sec. 169, SF 2326	State Appeal Board Claims Appropriation
150	27	Amends	Sec. 175.6, SF 2326	Personal Property Tax Replacement
150	31	Amends	Sec. 175.7, SF 2326	Franchise Tax Reimbursement
150	35	Amends	Sec. 175.9, SF 2326	Livestock Production Tax Credit
151	4	Amends	Sec. 175.10, SF 2326	Homestead Property Tax Credit
151	8	Amends	Sec. 175.11, SF 2326	Ag Land Tax Credit
151	12	Amends	Sec. 176, SF 2326	Elderly and Disabled Tax Credit
152	4	Amends	Sec. 175.14, SF 2326	Public Transit Assistance Appropriation
152	7	Nwthstnd	Sec. 312.2(14)	Limitation Repealed
152	16	Nwthstnd	Sec. 18.120	Public Transit Assistance Appropriation
152	23	Nwthstnd	Sec. 455E.11(2)(b)	Limitation
152	33	Nwthstnd	Sec. 602.1302	Vehicle Depreciation Fund Transfer
153	5	Nwthstnd	Sec. 8.57(5)(e)	Groundwater Protection Fund Transfer
153	14	Nwthstnd	Sec. 8.57A(3)	Jury and Witness Fund Transfer
153	20	Nwthstnd	Sec. 1, Chapter 174	Rebuild Iowa Infrastructure Fund Transfer
153	27	Amends	Sec. 2.1, HF 2613	Environment First Fund Transfer
				Endowment for Iowa's Health Account Transfer
				Senior Living Trust Fund Appropriation to Medicaid

Page #	Line #	Action	Code Section	Description
154	9	Nwthstnd	Sec. 12.82(1) and 292.2	School Infrastructure Fund Appropriation
154	32	Nwthstnd	Sec. 422E.1	County Sales and Services Tax Fund
155	17	Amends	Sec. 10.1, HF 2614, 2002 Iowa Acts	Deappropriation or RIIF Appropriation for 21st Century Learning Initiative
155	25	Amends	Sec. 10.3(a), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Historical Site Preservation Grant Program
155	33	Amends	Sec. 10.3(b), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Iowa Battle Flag Preservation
156	6	Amends	Sec. 10.4(a), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Local Housing Assistance
156	14	Amends	Sec. 10.4(b), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Dry Fire Hydrant Demonstration Project
156	20	Amends	Sec. 10.5(a), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Enrich Iowa Libraries
156	28	Amends	Sec. 10.5(b), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Community College Technology
156	33	Amends	Sec. 10.5(c), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for K-12 School Technology
157	6	Amends	Sec. 10.5(d), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Project Easier
157	13	Amends	Sec. 10.6(a), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Routine Maintenance
157	21	Amends	Sec. 10.7, unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Child Abuse Intake Report Automation
157	28	Amends	Sec. 10.9(a), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriates RIIF Appropriation for Information Data Warehouse
157	35	Amends	Sec. 10.9(b), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Technology Funding
158	8	Amends	Sec. 10.11, HF 2614, unnumbered paragraph 1, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Voter Registration System
158	16	Amends	Sec. 20.1(c), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for Farm Demonstration Program
158	27	Amends	Sec. 20.1(d), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for Ag. Drainage Wells

Page #	Line #	Action	Code Section	Description
158	33	Amends	Sec. 20.1(e), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for Soil Conservation Cost Share
159	5	Amends	Sec. 20.1(f), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for Conservation Reserve Program
159	14	Amends	Sec. 20.1(g), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for the Loess Hills
159	22	Amends	Sec. 20.1(h), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for the Southern Iowa Conservation
159	26	Amends	Sec. 20.2, HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for Brownfield Redevelopment Program
159	34	Amends	Sec. 20.3(a), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for GIS Funding
160	7	Amends	Sec. 20.3(d), HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for Lake Dredging
160	24	Amends	Sec. 21, HF 2614, 2002 Iowa Acts	Deappropriation of EFF appropriation for REAP Funding
161	8	Eliminates	Sec. 21, HF 2614, 2002 Iowa Acts	REAP Funding for Park Operations
162	4	Nwthstnd	Sec. ALL	Printed Document Requirement Suspension for Executive Branch and Judicial Branch
164	3	Nwthstnd	Sec. 1, Chapter 190, 2001 Iowa Acts; Sec. 4 of HF 2623, 2002 Iowa Acts; and Sec. 602.1304(2)(c)	Salary Rates for Judicial Branch and Use of Enhanced Court Collections Fund
164	35	Nwthstnd	Sec. 2.12	Salary Rates of Members of the General Assembly
165	30	Nwthstnd	Sec. 3, Chapter 1219, 2000 Iowa Acts and Sec. 3, Chapter 190, 2001 Iowa Acts	Salary Rates of Certain Executive Branch Employees
167	4	Amends	Sec. 20, Chapter 176, 2001 Iowa Acts	Tuition Replacement
167	14	Amends	Sec. 21, Chapter 176, 2001 Iowa Acts	ICN Debt Service
167	19	Amends	Sec. 22, Chapter 176, 2001 Iowa Acts	ICN Debt Services
167	24	Amends	Sec. 24, Chapter 176, 2001 Iowa Acts	Prison Debt Service
167	30	Amends	Sec. 2, HF 2614, 2002 Iowa Acts	Tuition Replacement
168	8	Amends	Sec. 3, HF 2614, 2002 Iowa Acts	ICN Debt Service
168	15	Amends	Sec. 4, HF 2614, 2002 Iowa Acts	Prison Infrastructure Debt Service
168	22	New	Sec. 12B.12, 2001 Code Supplement	Tax Exempt Bond Debt Service
168	35	Amends	Sec. 260G.4B(1), Code Supplement 2001, as Amends by HF 2623	Accelerated Career Education Program Job Credits Allocation Increased



Page #	Line #	Action	Code Section	Description
170	6	Amends	Sec. 422.11A	New Jobs Tax Credit Limitation for Individuals
170	12	Amends	Sec. 422.33(6)	New Jobs Tax Credit Limitation for Corporations and Businesses
170	31	Amends	Sec. 16.131(1)	Technical Correction for Water Pollution Control
171	3	Amends	Sec. 16.132(1)(d)	Technical Correction for Water Systems
171	8	Amends	Sec. 124.401A, as Amends by HF 2623	Enhanced Penalties for Controlled Substances
171	11	Amends	Sec. 124.409, as Amends by HF 2623	Enhanced Penalties for Distribution of Controlled Substances
171	14	Amends	Sec. 225C.5(1)(d), as Amends by HF 2430	Membership of Mental Health and Developmental Disabilities Commission
171	21	Amends	Sec. 237.16(3)	Judicial Branch Membership of Child Advocacy Board
171	33	Amends	Sec. 321J.22(2)(d), as Amends by HF 2515	Driver Education Expenses
172	8	Amends	Sec. 455B.133(10), as enacted by SF 2325	Technical Correction to Controlled Burn of Demolished Building
172	23	Amends	Sec. 456A.17, unnumbered paragraph 7	Technical Correction for Water Pollution Control
173	3	Amends	Sec. 724.26, as Amends by HF 2363 and HF 2623	Possession of Firearms
173	7	Amends	Sec. 4, HF 2615, 2002 Iowa Acts	Technical Correction to HF 2615 (FY 2003 Healthy Iowans Tobacco Trust)
173	15	Amends	Sec. 72, HF 2623, 2002 Iowa Acts	Effective Date Correction to Group Foster Care Budget Targets
173	23	Repeals	Sec. 13 and 182, SF 2275, 2002 Iowa Acts	Repeal of Provisions Related to Certificate of Need and Reference to County Mutual Insurance Association
173	26	Amends	Sec. 455B.127 (3) & 2002 Iowa Acts, Senate File 2293, Sec. 6 (3)	Non-Transfer of Funds in Assessment Account of Animal Agriculture Compliance Fund
174	7	Amends	Sec. 455B.161 (22)	Spray Irrigation Equipment Definition
174	9	Amends	Sec. 455B.171(13)	Deletes Definition of Earthen Manure Storage Basin
174	11	Amends	Sec. 455B.200 (3) & 2002 Iowa Acts, Senate File 2293, Sec. 27	Enforcement Provisions Of Animal Confinement Feeding Operations

Page #	Line #	Action	Code Section	Description
174	18	Amends	Sec. 455B.200A (1)(unnumbered 1) & 2002 Iowa Acts, Senate File 2293, Sec. 28	Animal Confinement Feeding Operation Structure
175	1	Amends	Sec. 455B.200B (5)(a) & 2002 Iowa Acts, Senate File 2293, Sec. 32	One Hundred Year Floodplain Structure
175	11	Amends	Sec. 455B.200B (5)(b)(2 & 3) & 2002 Iowa Acts, Senate File 2293, Sec. 32	One Hundred Year Floodplain Structure
175	29	Amends	Sec. 455B.200C (2)(c) & 2002 Iowa Acts, Senate File 2293, Sec. 33	Formed Manure Storage Structure Requirements
176	7	Amends	Sec. 455B.200E (3)(b) & 2002 Iowa Acts, Senate File 2293, Sec. 35	County Board of Supervisors Evaluations
176	15	Amends	Sec. 455B.203 (2B)(b) & 2002 Iowa Acts, Senate File 2293, Sec. 38	Construction Permit Application Requirements
176	26	Amends	Sec. 455B.203 (3)(a)(2) unnumbered paragraph 1 & 2002 Iowa Acts, Senate File 2293, Sec. 39	Manure Management Plan Phosphorus Index
177	5	Amends	Sec. 66, Senate File 2293, 2002 Iowa Acts	Interim County Participation Of Construction Permit Applications and Contested Decisions
177	17	Amends	Sec. 68.1(c) SF 2293, 2002 Iowa Acts	Code Editor Instructions
177	24	New	Sec. 68, SF 2293, 2002 Iowa Acts	Code Editor Instructions
177	29	New	Sec. 68, SF 2293, 2002 Iowa Acts	Code Editor Instructions
178	2	Amends	Sec. 70.1(b), SF 2293, 2002 Iowa Acts	Submission of Manure Management Plan Evidence
178	34	New	Sec. 249A.32(1)	Iowa Medical Assistance Drug Utilization Review Commission
179	3	New	Sec. 249A.32(2)	Commission Duties
180	9	Nwthstnd	Sec. 17A.4(5) & Sec. 17A.8(9)	Administrative Rules

1 1 DIVISION I  
1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. AUDITOR OF STATE. There is appropriated from  
1 4 the general fund of the state to the office of the auditor of  
1 5 state for the fiscal year beginning July 1, 2002, and ending  
1 6 June 30, 2003, the following amount, or so much thereof as is  
1 7 necessary, to be used for the purposes designated:  
1 8 For salaries, support, maintenance, miscellaneous purposes,  
1 9 and for not more than the following full-time equivalent  
1 10 positions:  
1 11 ..... \$ 1,078,972  
1 12 ..... FTEs 105.47

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$106,116 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

1 13 The auditor of state may retain additional full-time  
1 14 equivalent positions as is reasonable and necessary to perform  
1 15 governmental subdivision audits which are reimbursable  
1 16 pursuant to section 11.20 or 11.21, to perform audits which  
1 17 are requested by and reimbursable from the federal government,  
1 18 and to perform work requested by and reimbursable from  
1 19 departments or agencies pursuant to section 11.5A or 11.5B.  
1 20 The auditor of state shall notify the department of  
1 21 management, the legislative fiscal committee, and the  
1 22 legislative fiscal bureau of the additional full-time  
1 23 equivalent positions retained.

Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

1 24 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
1 25 is appropriated from the general fund of the state to the Iowa  
1 26 ethics and campaign disclosure board for the fiscal year  
1 27 beginning July 1, 2002, and ending June 30, 2003, the  
1 28 following amount, or so much thereof as is necessary, for the  
1 29 purposes designated:  
1 30 For salaries, support, maintenance, miscellaneous purposes,  
1 31 and for not more than the following full-time equivalent  
1 32 positions:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$13,136 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

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## Explanation

1 33 ..... \$ 410,760  
 1 34 ..... FTEs 6.00

1 35 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
 2 1 from the general fund of the state to the department of  
 2 2 commerce for the fiscal year beginning July 1, 2002, and  
 2 3 ending June 30, 2003, the following amounts, or so much  
 2 4 thereof as is necessary, for the purposes designated:

## 2 5 1. ALCOHOLIC BEVERAGES DIVISION

2 6 For salaries, support, maintenance, miscellaneous purposes,  
 2 7 and for not more than the following full-time equivalent  
 2 8 positions:

2 9 ..... \$ 1,803,044  
 2 10 ..... FTEs 33.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is an increase of \$300,979 and 7.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$459,460 and 7.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$158,481 due to a general reduction.

## 2 11 2. BANKING DIVISION

2 12 For salaries, support, maintenance, miscellaneous purposes,  
 2 13 and for not more than the following full-time equivalent  
 2 14 positions:

2 15 ..... \$ 6,036,125  
 2 16 ..... FTEs 72.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$18,051 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$18,051 due to a general reduction.
3. A decrease of 6.00 FTE positions at the request of the Division.

## 2 17 3. CREDIT UNION DIVISION

2 18 For salaries, support, maintenance, miscellaneous purposes,  
 2 19 and for not more than the following full-time equivalent

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is no change in funding or FTE positions compared to

2 20 positions:	the FY 2002 estimated net appropriation. The changes include the following:
2 21 ..... \$ 1,282,995	
2 22 ..... FTEs 19.00	1. An increase of \$38,889 due to the reallocation of resources from the Department of Commerce Administration Bureau.
	2. A decrease of \$38,889 due to a general reduction.
2 23 4. INSURANCE DIVISION	General Fund appropriation to the Insurance Division of the Department of Commerce.
2 24 a. For salaries, support, maintenance, miscellaneous	
2 25 purposes, and for not more than the following full-time	
2 26 equivalent positions:	DETAIL: This is a decrease of \$69,383 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:
2 27 ..... \$ 3,770,164	
2 28 ..... FTEs 93.50	1. An increase of \$134,999 due to the reallocation of resources from the Department of Commerce Administration Bureau.
	2. A decrease of \$204,382 due to a general reduction.
2 29 b. The insurance division may reallocate authorized full-	
2 30 time equivalent positions as necessary to respond to	
2 31 accreditation recommendations or requirements. The insurance	
2 32 division expenditures for examination purposes may exceed the	
2 33 projected receipts, refunds, and reimbursements, estimated	
2 34 pursuant to section 505.7, subsection 7, including the	
2 35 expenditures for retention of additional personnel, if the	
3 1 expenditures are fully reimbursable and the division first	
3 2 does both of the following:	
3 3 (1) Notifies the department of management, the legislative	
3 4 fiscal bureau, and the legislative fiscal committee of the	
3 5 need for the expenditures.	
3 6 (2) Files with each of the entities named in subparagraph	
3 7 (1) the legislative and regulatory justification for the	
3 8 expenditures, along with an estimate of the expenditures.	
3 9 5. PROFESSIONAL LICENSING AND REGULATION DIVISION	General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.
3 10 a. For salaries, support, maintenance, miscellaneous	

3 11 purposes, and for not more than the following full-time  
 3 12 equivalent positions:  
 3 13 ..... \$ 748,342  
 3 14 ..... FTEs 11.00

DETAIL: This is a decrease of \$47,597 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$256,426 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$304,023 due to a general reduction.

3 15 b. Notwithstanding the provisions of section 543B.14 to  
 3 16 the contrary, all fees and charges collected by the real  
 3 17 estate commission under chapter 543B shall be paid into the  
 3 18 general fund of the state, except that for the fiscal year  
 3 19 beginning July 1, 2002, and ending June 30, 2003, the  
 3 20 equivalent of thirty dollars per year of the fees for each  
 3 21 real estate salesperson's license, plus the equivalent of  
 3 22 thirty dollars per year of the fees for each broker's license  
 3 23 shall be paid into the Iowa real estate education fund created  
 3 24 in section 543B.54.

CODE: Requires that an amount equal to \$30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year.

DETAIL: The Real Estate Education Fund has been receiving the equivalent of 40.00% per year of the fees for each real-estate salesperson's license and 25.00% per year of the fees for each broker's license.

3 25 6. UTILITIES DIVISION  
 3 26 a. For salaries, support, maintenance, miscellaneous  
 3 27 purposes, and for not more than the following full-time  
 3 28 equivalent positions:  
 3 29 ..... \$ 6,104,810  
 3 30 ..... FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is no change in funding and an increase of 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$171,261 and 4.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$171,261 due to a general reduction.

3 31 b. The utilities division may expend additional funds,  
 3 32 including funds for additional personnel, if those additional  
 3 33 expenditures are actual expenses which exceed the funds  
 3 34 budgeted for utility regulation and the expenditures are fully

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LFB, and the Legislative Fiscal Committee of the

3 35 reimbursable. Before the division expends or encumbers an  
 4 1 amount in excess of the funds budgeted for regulation, the  
 4 2 division shall first do both of the following:  
 4 3 (1) Notify the department of management, the legislative  
 4 4 fiscal bureau, and the legislative fiscal committee of the  
 4 5 need for the expenditures.  
 4 6 (2) File with each of the entities named in subparagraph  
 4 7 (1) the legislative and regulatory justification for the  
 4 8 expenditures, along with an estimate of the expenditures.  
 4 9 The utilities division shall assess the office of consumer  
 4 10 advocate within the department of justice a pro rata share of  
 4 11 the operating expenses of the utilities division. Each  
 4 12 division and the office of consumer advocate shall include in  
 4 13 its charges assessed or revenues generated, an amount  
 4 14 sufficient to cover the amount stated in its appropriation,  
 4 15 any state-assessed indirect costs determined by the department  
 4 16 of revenue and finance. It is the intent of the general  
 4 17 assembly that the director of the department of commerce shall  
 4 18 review on a quarterly basis all out-of-state travel for the  
 4 19 previous quarter for officers and employees of each division  
 4 20 of the department if the travel is not already authorized by  
 4 21 the executive council.

expenditure or encumbrance in excess of the funds budgeted for utility regulation and must provide justification and an estimate of the excess expenditures. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.

4 22 7. ACCOUNTABLE GOVERNMENT REPORT  
 4 23 Each division of the department of commerce shall submit a  
 4 24 report to the cochairpersons and ranking members of the joint  
 4 25 appropriations subcommittee on administration and regulation  
 4 26 on or before January 13, 2003, which encompasses the reporting  
 4 27 requirements provided in Code chapter 8E, including  
 4 28 development of an agency strategic plan, performance measures,  
 4 29 performance targets based on performance data, performance  
 4 30 data, and data sources used to evaluate the agency  
 4 31 performance, and explanations of the plan's provisions.

Requires the Department of Commerce to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee.

4 32 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING  
 4 33 AND REGULATION. There is appropriated from the housing

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing

4 34 improvement fund of the Iowa department of economic	and Regulation Division.
4 35 development to the division of professional licensing and	
5 1 regulation of the department of commerce for the fiscal year	DETAIL: Maintains current level of funding.
5 2 beginning July 1, 2002, and ending June 30, 2003, the	
5 3 following amount, or so much thereof as is necessary, to be	
5 4 used for the purposes designated:	
5 5 For salaries, support, maintenance, and miscellaneous	
5 6 purposes:	
5 7 ..... \$ 62,317	
5 8 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is	
5 9 appropriated from the general fund of the state to the	
5 10 department of general services for the fiscal year beginning	
5 11 July 1, 2002, and ending June 30, 2003, the following amounts,	
5 12 or so much thereof as is necessary, to be used for the	
5 13 purposes designated:	
5 14 1. ADMINISTRATION AND PROPERTY MANAGEMENT	General Fund appropriation to the Administration and Property
5 15 For salaries, support, maintenance, miscellaneous purposes,	Management Division of the Department of General Services.
5 16 and for not more than the following full-time equivalent	
5 17 positions:	DETAIL: This is a decrease of \$461,392 and no change in FTE
5 18 ..... \$ 5,271,304	positions compared to the FY 2002 estimated net appropriation due to
5 19 ..... FTEs 152.60	a general reduction after combining the Property Management
	Division with the Administration Division.
5 20 2. TERRACE HILL OPERATIONS	General Fund appropriation to the Terrace Hill Operations Division of
5 21 For salaries, support, maintenance, and miscellaneous	the Department of General Services.
5 22 purposes necessary for the operation of Terrace Hill and for	
5 23 not more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$20,660 and no change in FTE
5 24 ..... \$ 236,037	positions compared to the FY 2002 estimated net appropriation due to
5 25 ..... FTEs 5.00	a general reduction.
5 26 3. RENTAL SPACE	General Fund appropriation to the Rental Space Division of the
5 27 For payment of lease or rental costs of buildings and	Department of General Services for lease costs of State agencies in
5 28 office space as provided in section 18.12, subsection 9,	the Des Moines area not located on the Capitol Complex.



5 29 notwithstanding section 18.16:	DETAIL: This is a decrease of \$171,839 compared to the FY 2002
5 30 ..... \$ 846,770	estimated net appropriation due to a general reduction.
5 31 The department shall prepare a summary of lease and rental	
5 32 agreements entered into by the department with information	Requires the Department to prepare a summary on lease and rental
5 33 concerning the location of leased property, the funding source	agreements entered into by the Department and submit the report to
5 34 for each lease, and the cost of the lease. The summary shall	the General Assembly by January 13, 2003.
5 35 be submitted to the general assembly by January 13, 2003.	
6 1 4. UTILITY COSTS	
6 2 For payment of utility costs and for not more than the	General Fund appropriation to the Utilities Division of the Department
6 3 following full-time equivalent position:	of General Services for payment of utility costs on the Capitol
6 4 ..... \$ 1,817,095	Complex.
6 5 ..... FTEs 1.00	DETAIL: This is a decrease of \$368,752 compared to the FY 2002
	estimated net appropriation due to a general reduction.
6 6 Notwithstanding sections 8.33 and 18.12, subsection 11, any	
6 7 excess funds appropriated for utility costs in this subsection	CODE: Allows excess funds from the Department of General
6 8 shall not revert to the general fund of the state at the end	Services Utilities Account to carry forward at the end of FY 2002 for
6 9 of the fiscal year but shall remain available for expenditure	utility expenses.
6 10 for the purposes of this subsection during the fiscal year	
6 11 beginning July 1, 2003.	
6 12 5. The department of general services shall identify all	Requires the Department to submit a report to the Legislative
6 13 positions throughout state government that have job	Oversight Committee, by September 1, 2002, identifying all positions
6 14 responsibilities that are duplicative of the same or similar	in State government that are duplicative of the job functions
6 15 job functions that are performed by similar positions in the	performed by staff of the Department. Also, requires the Department
6 16 department of general services. The positions throughout	to determine if it can perform those functions.
6 17 state government that are duplicative of positions in the	
6 18 department of general services shall be identified by	
6 19 department, position title, and position pay grade. The	
6 20 department of general services shall also determine if the	
6 21 department can perform the functions of the duplicated	
6 22 position. The department shall submit a report, with	

6 23 findings, conclusions, and supporting data, to the oversight  
6 24 committee of the general assembly by September 1, 2002.

6 25 Sec. 6. REVOLVING FUNDS. There is appropriated from the  
6 26 designated revolving funds to the department of general  
6 27 services for the fiscal year beginning July 1, 2002, and  
6 28 ending June 30, 2003, the following amounts, or so much  
6 29 thereof as is necessary, to be used for the purposes  
6 30 designated:

6 31 1. CENTRALIZED PURCHASING  
6 32 From the centralized purchasing permanent revolving fund  
6 33 established by section 18.9 for salaries, support,  
6 34 maintenance, miscellaneous purposes, and for not more than the  
6 35 following full-time equivalent positions:  
7 1 ..... \$ 1,118,960  
7 2 ..... FTEs 17.95

Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for centralized purchasing operations.

DETAIL: Maintains current level of funding.

7 3 2. CENTRALIZED PURCHASING -- REMAINDER  
7 4 The remainder of the centralized purchasing permanent  
7 5 revolving fund is appropriated for the payment of expenses  
7 6 incurred through purchases by various state departments and  
7 7 for contingencies arising during the fiscal year beginning  
7 8 July 1, 2002, and ending June 30, 2003, which are legally  
7 9 payable from this fund.

Specifies that the remainder of the Centralized Purchasing Permanent Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund.

7 10 3. STATE FLEET ADMINISTRATOR  
7 11 a. From the state fleet administrator revolving fund  
7 12 established by section 18.119 for salaries, support,  
7 13 maintenance, miscellaneous purposes, and for not more than the  
7 14 following full-time equivalent positions:  
7 15 ..... \$ 881,501  
7 16 ..... FTEs 16.75

State Fleet Administrator Revolving Fund appropriation to the Department of General Services for State fleet operations.

DETAIL: Maintains current level of funding.

7 17 b. The state fleet administrator shall conduct a study

Requires the State Fleet Administrator to conduct a study on the

7 18 concerning the utilization of state-owned vehicles by state  
 7 19 government that are under the control of the administrator  
 7 20 pursuant to section 18.114. As part of the study, the state  
 7 21 fleet administrator shall investigate the cost and benefits of  
 7 22 entering into an agreement with an entity that leases or rents  
 7 23 vehicles for the purpose of providing vehicles from that  
 7 24 source for use by state government. The study shall also  
 7 25 examine what revenue may be generated as a result of the sale  
 7 26 of state-owned vehicles. The state fleet administrator shall  
 7 27 submit a report to the general assembly by January 13, 2003,  
 7 28 concerning the progress of the administrator in meeting the  
 7 29 goal of reducing the number of state-owned vehicles. The  
 7 30 report shall include all relevant data concerning the study,  
 7 31 any actions taken to reduce the number of state-owned  
 7 32 vehicles, and any proposed legislative changes needed to  
 7 33 implement the goal of reducing the number of state-owned  
 7 34 vehicles.

utilization of State-owned vehicles. The report shall include:

1. Conducting a cost benefit analysis of leasing or renting vehicles from the private sector.
2. Estimating the revenues available from the sale of the vehicles currently owned by the State.

Specifies the intent of the General Assembly to develop and implement a strategy to significantly reduce the number of State-owned vehicles.

Requires the report to include the progress that has been made in reducing the State fleet and the report to be submitted to the General Assembly by January 13, 2003.

7 35 4. STATE FLEET ADMINISTRATOR -- REMAINDER  
 8 1 The remainder of the state fleet administrator revolving  
 8 2 fund is appropriated for the purchase of ethanol blended fuels  
 8 3 and other fuels specified in section 18.115, subsection 5,  
 8 4 oil, tires, repairs, and all other maintenance expenses  
 8 5 incurred in the operation of state-owned motor vehicles and  
 8 6 for contingencies arising during the fiscal year beginning  
 8 7 July 1, 2002, and ending June 30, 2003, which are legally  
 8 8 payable from this fund.

Requires the remainder of the State Fleet Administrator Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund. Requires fuel purchased by the State Fleet Administrator to be ethanol blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.

8 9 5. CENTRALIZED PRINTING  
 8 10 From the centralized printing permanent revolving fund  
 8 11 established by section 18.57 for salaries, support,  
 8 12 maintenance, miscellaneous purposes, and for not more than the  
 8 13 following full-time equivalent positions:  
 8 14 ..... \$ 1,328,025  
 8 15 ..... FTEs 29.55

Centralized Printing Permanent Revolving Fund appropriation to the Department of General Services for centralized printing operations.

DETAIL: This is an increase of \$149,502 and 2.25 FTE positions compared to the FY 2002 estimated net appropriation in order to make the Division completely fee based.

8 16 6. CENTRALIZED PRINTING -- REMAINDER  
 8 17 The remainder of the centralized printing permanent  
 8 18 revolving fund is appropriated for the expense incurred in  
 8 19 supplying paper stock, offset printing, copy preparation,  
 8 20 binding, distribution costs, original payment of printing and  
 8 21 binding claims and contingencies arising during the fiscal  
 8 22 year beginning July 1, 2002, and ending June 30, 2003, which  
 8 23 are legally payable from this fund.

Requires the remainder of the Centralized Printing Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund during FY 2003.

8 24 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 8 25 appropriated from the general fund of the state to the offices  
 8 26 of the governor and the lieutenant governor for the fiscal  
 8 27 year beginning July 1, 2002, and ending June 30, 2003, the  
 8 28 following amounts, or so much thereof as is necessary, to be  
 8 29 used for the purposes designated:

8 30 1. GENERAL OFFICE  
 8 31 For salaries, support, maintenance, and miscellaneous  
 8 32 purposes for the general office of the governor and the  
 8 33 general office of the lieutenant governor, and for not more  
 8 34 than the following full-time equivalent positions:  
 8 35 ..... \$ 1,270,595  
 9 1 ..... FTEs 17.25

General Fund appropriation to the Offices of the Governor and the Lieutenant Governor.

DETAIL: This is a decrease of \$124,616 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

9 2 2. TERRACE HILL QUARTERS  
 9 3 For salaries, support, maintenance, and miscellaneous  
 9 4 purposes for the governor's quarters at Terrace Hill, and for  
 9 5 not more than the following full-time equivalent positions:  
 9 6 ..... \$ 100,519  
 9 7 ..... FTEs 3.00

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Terrace Hill Quarters.

DETAIL: This is a decrease of \$9,876 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

9 8 3. ADMINISTRATIVE RULES COORDINATOR  
 9 9 For salaries, support, maintenance, and miscellaneous  
 9 10 purposes for the office of administrative rules coordinator,

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Administrative Rules Coordinator.

DETAIL: This is a decrease of \$12,975 and no change in FTE

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## Explanation

9 11	and for not more than the following full-time equivalent	positions compared to the FY 2002 estimated net appropriation due to
9 12	positions:	a general reduction.
9 13	..... \$ 132,113	
9 14	..... FTEs 3.00	
9 15	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation to the Offices of the Governor and
9 16	For payment of Iowa's membership in the national governors	Lieutenant Governor for the National Governors Association
9 17	association:	membership dues.
9 18	..... \$ 64,393	
		DETAIL: This is a decrease of \$5,637 compared to the FY 2002
		estimated net appropriation due to a general reduction.
9 19	5. STATE-FEDERAL RELATIONS	General Fund appropriation to the Offices of the Governor and
9 20	For salaries, support, maintenance, miscellaneous purposes,	Lieutenant Governor for the Office of State-Federal Relations.
9 21	and for not more than the following full-time equivalent	
9 22	positions:	DETAIL: This is a decrease of \$166,402 and 1.00 FTE position
9 23	..... \$ 106,802	compared to the FY 2002 estimated net appropriation due to a
9 24	..... FTEs 2.00	general reduction.
9 25	Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
9 26	appropriated from the general fund of the state to the	
9 27	department of inspections and appeals for the fiscal year	
9 28	beginning July 1, 2002, and ending June 30, 2003, the	
9 29	following amounts, or so much thereof as is necessary, for the	
9 30	purposes designated:	
9 31	1. Administration division	General Fund appropriation to the Administration Division of the
9 32	For salaries, support, maintenance, miscellaneous purposes,	Department of Inspections and Appeals.
9 33	and for not more than the following full-time equivalent	
9 34	positions:	DETAIL: This is an increase of \$146,420 and 3.00 FTE positions
9 35	..... \$ 714,101	compared to the FY 2002 estimated net appropriation. The changes
10 1	..... FTEs 24.00	include:
		1. An increase of \$75,405 and 1.00 FTE position due to a transfer
		from the Audits Division.
		2. An increase of \$121,026 and 2.00 FTE positions due to a transfer

			from the Inspections Division.
			3. A decrease of \$33,947 due to a general reduction.
			4. A decrease of \$16,064 due to a general reduction during the Second Special Session.
10 2	2. Administrative hearings division		General Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.
10 3	For salaries, support, maintenance, miscellaneous purposes,		
10 4	and for not more than the following full-time equivalent		
10 5	positions:		DETAIL: This is a decrease of \$10,623 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction during the Second Special Session.
10 6	..... \$ 472,240		
10 7	..... FTEs 30.00		
10 8	3. Investigations division		General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.
10 9	For salaries, support, maintenance, miscellaneous purposes,		
10 10	and for not more than the following full-time equivalent		
10 11	positions:		DETAIL: This is an increase of \$345,774 and 6.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:
10 12	..... \$ 1,376,587		
10 13	..... FTEs 46.00		
			1. An increase of \$376,740 and 6.00 FTE positions compared to the FY 2002 estimated net appropriation due to a transfer from the Audits Division.
			2. A decrease of \$30,966 due to a general reduction during the Second Special Session.
10 14	4. Health facilities division		General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.
10 15	For salaries, support, maintenance, miscellaneous purposes,		
10 16	and for not more than the following full-time equivalent		
10 17	positions:		DETAIL: This is a decrease of \$51,210 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction during the Second Special Session.
10 18	..... \$ 2,276,504		
10 19	..... FTEs 108.00		
10 20	5. Inspections division		General Fund appropriation to the Inspections Division of the

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## Explanation

10 21 For salaries, support, maintenance, miscellaneous purposes,  
 10 22 and for not more than the following full-time equivalent  
 10 23 positions:  
 10 24 ..... \$ 759,066  
 10 25 ..... FTEs 13.00

Department of Inspections and Appeals.

DETAIL: This is a decrease of \$195,164 and 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. A decrease of \$121,026 and 2.00 FTE positions due to a transfer to the Administration Division
2. A decrease of \$57,063 and 2.00 FTE positions due to a general reduction.
3. A decrease of \$17,075 due to a general reduction during the Second Special Session.

10 26 6. Employment appeal board  
 10 27 For salaries, support, maintenance, miscellaneous purposes,  
 10 28 and for not more than the following full-time equivalent  
 10 29 positions:  
 10 30 ..... \$ 34,172  
 10 31 ..... FTEs 15.00

General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.

DETAIL: This is a decrease of \$769 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction during the Second Special Session.

10 32 The employment appeal board shall be reimbursed by the  
 10 33 labor services division of the department of workforce  
 10 34 development for all costs associated with hearings conducted  
 10 35 under chapter 91C, related to contractor registration. The  
 11 1 board may expend, in addition to the amount appropriated under  
 11 2 this subsection, additional amounts as are directly billable  
 11 3 to the labor services division under this subsection and to  
 11 4 retain the additional full-time equivalent positions as needed  
 11 5 to conduct hearings required pursuant to chapter 91C.

Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that is billable to the Labor Division.

11 6 7. Child advocacy board  
 11 7 For foster care review and the court appointed special  
 11 8 advocate program, including salaries, support, maintenance,  
 11 9 miscellaneous purposes, and for not more than the following  
 11 10 full-time equivalent positions:

General Fund appropriation to the Child Advocacy Board of the Department of Inspections and Appeals for the Foster Care Review Program and the Court Appointed Special Advocate Program.

DETAIL: This is an increase of \$921,510 and 25.00 FTE positions compared to the FY 2002 estimated net appropriation.

11 11 ..... \$ 1,711,033  
 11 12 ..... FTEs 44.00

The FY 2002 estimated net appropriation for the Foster Care Review Program is \$789,523 and 19.00 FTE positions.

The Court Appointed Special Advocate Program was funded in FY 2002 by the Judicial Branch for seven months and by the Ombudsmen's Office for the final five months of FY 2002. The total FY 2002 estimated net appropriation for the Court Appointed Special Advocate Program is \$1,116,723 and 24.00 FTE positions.

This is a decrease of \$195,213 and an increase of 1.00 FTE position for the combined programs compared to the FY 2002 estimated net appropriations.

11 13 a. The department of human services, in coordination with  
 11 14 the child advocacy board, and the department of inspections  
 11 15 and appeals, shall submit an application for funding available  
 11 16 pursuant to Title IV-E of the federal Social Security Act for  
 11 17 claims for child advocacy board, administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review Board administrative review costs.

11 18 b. It is the intent of the general assembly that the court  
 11 19 appointed special advocate program investigate and develop  
 11 20 opportunities for expanding fund-raising for the program.

Specifies the intent of the General Assembly that the Court-Appointed Special Advocate Program investigate and develop opportunities for expanding fund-raising for the Program.

11 21 c. The child advocacy board shall report to the  
 11 22 chairpersons and ranking members of the joint appropriations  
 11 23 subcommittee on administration and regulation and the  
 11 24 legislative fiscal bureau by August 31, 2002, providing a  
 11 25 budget for the appropriation made in this subsection. The  
 11 26 budget shall delineate the expenditures planned for foster  
 11 27 care review, the court appointed special advocate program,  
 11 28 joint expenditures, and other pertinent information. The  
 11 29 board shall submit to the same entities a report of the actual  
 11 30 expenditures at the close of the fiscal year.

Requires the Child Advocacy Board to report to the chairpersons and ranking members of the Administration and Regulation Appropriations Subcommittee and the Legislative Fiscal Bureau, by August 31, 2002, on the planned budgets for the Foster Care Review Program and the Court Appointed Special Advocate (CASA) Program. The Board is also required to report, at the close of the fiscal year, on the actual expenditures for FY 2003.



11 31 d. Administrative costs charged by the department of  
 11 32 inspections and appeals for items funded under this subsection  
 11 33 shall not exceed 4 percent of the amount appropriated in this  
 11 34 subsection.

Requires the Department of Inspections and Appeals to recover administrative costs no greater than 4.00% of the amount appropriated for the Foster Care Review Program and the Court Appointed Special Advocate Program.

DETAIL: The Department of Inspections and Appeals will be able to recover administrative costs no greater than \$68,441 during FY 2003.

11 35 Sec. 9. RACING AND GAMING COMMISSION.

12 1 1. RACETRACK REGULATION

12 2 There is appropriated from the general fund of the state to  
 12 3 the racing and gaming commission of the department of  
 12 4 inspections and appeals for the fiscal year beginning July 1,  
 12 5 2002, and ending June 30, 2003, the following amount, or so  
 12 6 much thereof as is necessary, to be used for the purposes  
 12 7 designated:

12 8 For salaries, support, maintenance, and miscellaneous  
 12 9 purposes for the regulation of pari-mutuel racetracks, and for  
 12 10 not more than the following full-time equivalent positions:  
 12 11 ..... \$ 2,083,762  
 12 12 ..... FTEs 24.78

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.

DETAIL: Maintains current level of funding and staffing.

12 13 Of the funds appropriated in this subsection, \$85,576 shall  
 12 14 be used to conduct an extended harness racing season.

Requires an allocation of \$85,576 to be used to conduct harness racing.

12 15 2. EXCURSION BOAT REGULATION

12 16 There is appropriated from the general fund of the state to  
 12 17 the racing and gaming commission of the department of  
 12 18 inspections and appeals for the fiscal year beginning July 1,  
 12 19 2002, and ending June 30, 2003, the following amount, or so  
 12 20 much thereof as is necessary, to be used for the purposes  
 12 21 designated:

12 22 For salaries, support, maintenance, and miscellaneous  
 12 23 purposes for administration and enforcement of the excursion

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.

DETAIL: Maintains current level of funding and staffing.

12 24 boat gambling laws, and for not more than the following full-  
 12 25 time equivalent positions:  
 12 26 ..... \$ 1,602,611  
 12 27 ..... FTEs 30.97

12 28 3. ACCOUNTABLE GOVERNMENT REPORT  
 12 29 The racing and gaming commission shall submit a report to  
 12 30 the cochairpersons and ranking members of the joint  
 12 31 appropriations subcommittee on administration and regulation  
 12 32 on or before January 13, 2003, which encompasses the reporting  
 12 33 requirements provided in Code chapter 8E, including  
 12 34 development of an agency strategic plan, performance measures,  
 12 35 performance targets based on performance data, performance  
 13 1 data, and data sources used to evaluate the agency  
 13 2 performance, and explanations of the plan's provisions.

Requires the Racing and Gaming Commission to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee.

13 3 Sec. 10. USE TAX APPROPRIATION. There is appropriated  
 13 4 from the use tax receipts collected pursuant to sections 423.7  
 13 5 and 423.7A prior to their deposit in the road use tax fund  
 13 6 pursuant to section 423.24, to the appeals and fair hearings  
 13 7 division of the department of inspections and appeals for the  
 13 8 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 13 9 the following amount, or so much thereof as is necessary, for  
 13 10 the purposes designated:  
 13 11 For salaries, support, maintenance, and miscellaneous  
 13 12 purposes:  
 13 13 ..... \$ 1,197,552

Use Tax appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding.

13 14 Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated  
 13 15 from the general fund of the state to the department of  
 13 16 management for the fiscal year beginning July 1, 2002, and  
 13 17 ending June 30, 2003, the following amounts, or so much  
 13 18 thereof as is necessary, to be used for the purposes  
 13 19 designated:

## 13 20 1. GENERAL OFFICE -- STATEWIDE PROPERTY TAX ADMINISTRATION

13 21 For salaries, support, maintenance, miscellaneous purposes,  
 13 22 and for not more than the following full-time equivalent  
 13 23 positions:

13 24 ..... \$ 2,100,036

13 25 ..... FTEs 33.00

Statewide Property Tax Administration Division.

DETAIL: This is a decrease of \$111,012 and an increase of 1.00 FTE position compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$91,270 and 1.00 FTE position due to the reallocation of resources from the Statewide Property Tax Administration appropriation.
2. A decrease of \$155,042 due to a general reduction.
3. A decrease of \$47,240 due to a general reduction during the Second Special Session.

## 13 26 2. ENTERPRISE RESOURCE PLANNING

13 27 If funding is provided for the redesign of the enterprise  
 13 28 resource planning budget system for the fiscal year beginning  
 13 29 July 1, 2002, then there is appropriated from the general fund  
 13 30 of the state to the department of management for the fiscal  
 13 31 year beginning July 1, 2002, and ending June 30, 2003, the  
 13 32 following amount, or so much thereof as is necessary, to be  
 13 33 used for the purpose designated:

13 34 For salaries, support, maintenance, and miscellaneous  
 13 35 purposes for administration of the enterprise resource  
 14 1 planning system, and for not more than the following full-time  
 14 2 equivalent position:

14 3 ..... \$ 58,680

14 4 ..... FTEs 1.00

Contingent General Fund appropriation to the Department of Management for staff support related to implementation of an enterprise resource planning budget system.

DETAIL: This is an increase of \$58,680 and 1.00 FTE position and is contingent upon funding being provided to lease purchase an enterprise resource planning budget system.

The Enterprise Resource Planning System received an appropriation of \$4,400,000 in HF 2614 (FY 2003 Infrastructure Appropriations Act), signed by the Governor on May 10, 2002.

## 14 5 3. STATE GOVERNMENT ADMINISTRATIVE SERVICES REORGANIZATION

14 6 The department of management, in consultation with other  
 14 7 administrative departments, shall continue to study and pursue  
 14 8 the goal of providing for the reorganization of state  
 14 9 government in order to facilitate the efficient and effective  
 14 10 delivery of state government services. The reorganization  
 14 11 study shall concentrate on establishing a new state  
 14 12 organization that will increase the efficiency of managing the

Requires the Department of Management to continue to study options for the reorganization of State government in order to increase efficiency in the delivery of government services. Also, requires submission of a report on the findings, conclusions, and recommendations for legislative change, to the General Assembly by December 2, 2002.

Requires the study to focus on the establishment of a new State

14 13 major resources of state government, including personnel,  
 14 14 financial, physical, and information assets, in order to  
 14 15 provide better service at less cost to all departments of  
 14 16 state government and the citizens of Iowa. As part of this  
 14 17 study, the department shall identify and examine areas where  
 14 18 duplicative services are performed by state government which  
 14 19 may be more efficiently accomplished by a reorganization and  
 14 20 redesign of state government. In addition, as part of this  
 14 21 reorganization study, support services provided to state  
 14 22 agencies should be reoriented to continuously improve service  
 14 23 and lower costs through a strong customer focus and  
 14 24 entrepreneurial management. The department of management  
 14 25 shall submit a report, including its findings, conclusions,  
 14 26 and specific recommendations for legislative change, to the  
 14 27 general assembly by December 2, 2002.

organization that will increase the efficiency of managing State government resources, including personnel, financial, physical, and information assets.

Requires the study to identify and examine areas where duplicative services are performed, that may more efficiently be accomplished by a reorganization and redesign of State government.

Specifies that support services provided to State agencies should be reoriented to continuously improve service and lower costs.

14 28 Sec. 12. ROAD USE TAX APPROPRIATION. There is  
 14 29 appropriated from the road use tax fund to the department of  
 14 30 management for the fiscal year beginning July 1, 2002, and  
 14 31 ending June 30, 2003, the following amount, or so much thereof  
 14 32 as is necessary, to be used for the purposes designated:  
 14 33 For salaries, support, maintenance, and miscellaneous  
 14 34 purposes:  
 14 35 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains current level of funding.

15 1 Sec. 13. DEPARTMENT OF PERSONNEL. There is appropriated  
 15 2 from the general fund of the state to the department of  
 15 3 personnel for the fiscal year beginning July 1, 2002, and  
 15 4 ending June 30, 2003, the following amounts, or so much  
 15 5 thereof as is necessary, to be used for the purposes  
 15 6 designated, including the filing of quarterly reports as  
 15 7 required in this section:  
 15 8 1. For salaries, support, maintenance, and miscellaneous  
 15 9 purposes for the director's staff, research, communications  
 15 10 and workforce planning services, data processing, financial  
 15 11 services, customer information and support services,

General Fund appropriation to the Department of Personnel.

DETAIL: This is a decrease of \$347,232 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. A decrease of \$242,179 due to a general reduction.
2. A decrease of \$83,768 due to a general reduction during the Second Special Session.
3. A decrease of \$21,285 due to the FY 2002 appropriation for workers' compensation being a one-time appropriation.

15 12 employment law and labor relations, training and benefit  
 15 13 programs, and for not more than the following full-time  
 15 14 equivalent positions:  
 15 15 ..... \$ 3,723,868  
 15 16 ..... FTEs 86.00

15 17 Any funds received by the department for workers'  
 15 18 compensation purposes shall be used only for the payment of  
 15 19 workers' compensation claims and administrative costs.

Requires any funds received for workers' compensation to be used only for payment of workers' compensation claims and administrative costs.

15 20 It is the intent of the general assembly that members of  
 15 21 the general assembly serving as members of the deferred  
 15 22 compensation advisory board shall be entitled to receive per  
 15 23 diem and necessary travel and actual expenses pursuant to  
 15 24 section 2.10, subsection 5, while carrying out their official  
 15 25 duties as members of the board.

Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board are to receive a per diem and necessary travel and actual expenses while carrying out official duties as members of the Board.

15 26 2. The department of personnel shall identify all  
 15 27 positions throughout state government that have job  
 15 28 responsibilities that are duplicative of the same or similar  
 15 29 job functions that are performed by similar positions in the  
 15 30 department of personnel. The positions throughout state  
 15 31 government that are duplicative of positions in the department  
 15 32 of personnel shall be identified by department, position  
 15 33 title, and position pay grade. The department of personnel  
 15 34 shall also determine if the department can perform the  
 15 35 functions of the duplicated position. The department shall  
 16 1 submit a report, with findings, conclusions, and supporting  
 16 2 data, to the oversight committee of the general assembly by  
 16 3 September 1, 2002.

Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

16 4 Sec. 14. READY TO WORK PROGRAM COORDINATOR. There is  
 16 5 appropriated from the surplus funds in the long-term  
 16 6 disability reserve fund and the workers' compensation trust  
 16 7 fund to the department of personnel for the fiscal year

Appropriates \$89,416 from the surplus funds in the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund to the Department of Personnel for a Ready-to-Work Program Coordinator.

16 8 beginning July 1, 2002, and ending June 30, 2003, the  
 16 9 following amount, or so much thereof as is necessary, to be  
 16 10 used for the purposes designated:  
 16 11 For the salary, support, and miscellaneous expenses for the  
 16 12 ready to work program and coordinator:  
 16 13 ..... \$ 89,416

DETAIL: This is no change in total funding compared to the FY 2002 estimated net appropriation.

16 14 The moneys appropriated pursuant to this section shall be  
 16 15 taken in equal proportions from the long-term disability  
 16 16 reserve fund and the workers' compensation trust fund.

Requires the transfer to the Ready-to-Work Program be taken in equal proportions from the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund. In FY 2001, the Long-Term Disability Reserve Fund portion came from the Health Insurance Premium Reserve Fund.

DETAIL: The amount transferred from each Fund will be \$44,708.

16 17 Sec. 15. IPERS. There is appropriated from the Iowa  
 16 18 public employees' retirement system fund to the department of  
 16 19 personnel for the fiscal year beginning July 1, 2002, and  
 16 20 ending June 30, 2003, the following amount, or so much thereof  
 16 21 as is necessary, to be used for the purposes designated:

16 22 1. GENERAL OFFICE  
 16 23 For salaries, support, maintenance, and other operational  
 16 24 purposes to pay the costs of the Iowa public employees'  
 16 25 retirement system division and for not more than the following  
 16 26 full-time positions:  
 16 27 ..... \$ 8,062,203  
 16 28 ..... FTEs 90.04

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System.

DETAIL: This is a decrease of \$212,499 and an increases of 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. An increase of \$662,000 for security, maintenance and improvement projects at the office.
2. An increase of 2.00 FTE positions to add the positions of Chief Executive Officer (CEO) and an administrative assistant that was authorized in SF 497 (FY 2002 IPERS' Restructuring).
3. A decrease of \$254,999 due to the FY 2002 appropriation of one-time funding for the first phase of a three-phase project to develop Internet services for employers and members. The FY

- 2002 appropriation was \$772,239, including \$517,240 for the conclusion of the first phase in FY 2003.
4. A decrease of \$187,000 due to the FY 2002 appropriation of one-time funding to design and extend the IPERS' parking lot and driveways to intersect with a new street to comply with business park covenants.
  5. A decrease of \$170,000 due to the FY 2002 appropriation of one-time funding to upgrade computer and network systems. The FY 2002 appropriation was \$200,000, including \$30,000 for ongoing maintenance and support of the new equipment.
  6. A decrease of \$262,500 due to the FY 2002 appropriation of one-time funding to develop a records management plan and complete the first phase of converting documents to an electronic format. The FY 2002 appropriation was for \$693,630 and 3.00 FTE positions, including \$431,130 and 3.00 FTE positions for ongoing management and operation of the document management system and staff, and to support the conversion of existing documents from paper to electronic format.

16 29 2. INVESTMENT PROGRAM STAFFING

16 30 It is the intent of the general assembly that the Iowa  
 16 31 public employees' retirement system division employ sufficient  
 16 32 staff within the appropriation provided in this section to  
 16 33 meet the developing requirements of the investment program.

Specifies the intent of the General Assembly that the IPERS Division employ a sufficient number of staff to meet the requirements of the Investment Program.

16 34 Sec. 16. IPERS -- DEFERRED RETIREMENT OPTION PROGRAM AND  
 16 35 TERMINATED VESTED MEMBER STUDIES. There is appropriated from

17 1 the Iowa public employees' retirement system fund to the Iowa  
 17 2 public employees' retirement system division for the fiscal  
 17 3 year beginning July 1, 2002, and ending June 30, 2003, the  
 17 4 following amounts, or so much thereof as is necessary, to be  
 17 5 used for the purposes designated:

17 6 1. For expenses related to the study of the implementation  
 17 7 of a cost-neutral deferred retirement option plan as directed  
 17 8 in 2002 Iowa Acts, House File 2532:

17 9 ..... \$ 95,000

17 10 2. For expenses related to the study of the implementation

Contingent IPERS Fund appropriation to the IPERS Division for studies relating to a deferred retirement option and a terminated vested member option.

DETAIL: The appropriation of one-time funding for studies relating to a deferred retirement option (\$95,000), and a terminated vested member option (\$40,000) is contingent upon the passage of HF 2532 (FY 2003 Pensions Bill), with the studies included, during the 2002 Legislative Session.

The Governor signed HF 2532 on April 26, 2002, and the Act requires the studies.

17 11 of a new option for terminated vested members as directed in  
 17 12 2002 Iowa Acts, House File 2532:  
 17 13 ..... \$ 40,000

17 14 Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is  
 17 15 appropriated from the primary road fund to the department of  
 17 16 personnel for the fiscal year beginning July 1, 2002, and  
 17 17 ending June 30, 2003, the following amount, or so much thereof  
 17 18 as is necessary, to be used for the purposes designated:  
 17 19 For salaries, support, maintenance, and miscellaneous  
 17 20 purposes to provide personnel services for the state  
 17 21 department of transportation:  
 17 22 ..... \$ 423,539

Primary Road Fund appropriation to the Department of Personnel.

DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for Iowa Department of Transportation (DOT) personnel services.

17 23 Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is  
 17 24 appropriated from the road use tax fund to the department of  
 17 25 personnel for the fiscal year beginning July 1, 2002, and  
 17 26 ending June 30, 2003, the following amount, or so much thereof  
 17 27 as is necessary, to be used for the purposes designated:  
 17 28 For salaries, support, maintenance, and miscellaneous  
 17 29 purposes to provide personnel services for the state  
 17 30 department of transportation:  
 17 31 ..... \$ 69,237

Road Use Tax Fund appropriation to the Department of Personnel.

DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.

17 32 Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums  
 17 33 collected by the department of personnel shall be segregated  
 17 34 into a separate workers' compensation fund in the state  
 17 35 treasury to be used for payment of state employees' workers'  
 18 1 compensation claims. Notwithstanding section 8.33,  
 18 2 unencumbered or unobligated moneys remaining in this workers'  
 18 3 compensation fund at the end of the fiscal year shall not  
 18 4 revert but shall be available for expenditure for purposes of  
 18 5 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.

18 6 Any funds received by the department of personnel for

Specifies the intent of the General Assembly that any funds received



18 7 workers' compensation purposes other than funds appropriated	by the Department of Personnel for workers' compensation purposes,
18 8 in this section shall be used for the payment of workers'	other than funds appropriated in this Section, be used for the payment
18 9 compensation claims and administrative costs.	of workers' compensation claims and administrative costs.
18 10 Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is	Establishes the overall FTE position cap for the Department of
18 11 appropriated from the general fund of the state to the	Revenue and Finance.
18 12 department of revenue and finance for the fiscal year	
18 13 beginning July 1, 2002, and ending June 30, 2003, the	DETAIL: This is a decrease of 1.00 FTE position compared to the FY
18 14 following amounts, or so much thereof as is necessary, to be	2002 estimated net appropriation due to the Workforce Attrition
18 15 used for the purposes designated, and for not more than the	Program.
18 16 following full-time equivalent positions used for the purposes	
18 17 designated in subsection 1:	The total FTE positions include General Fund and Motor Vehicle Fuel
18 18 ..... FTEs 443.01	Tax Fund supported positions.
18 19 1. COMPLIANCE -- INTERNAL RESOURCES MANAGEMENT -- STATE	General Fund appropriation to the Department of Revenue and
18 20 FINANCIAL MANAGEMENT -- STATEWIDE PROPERTY TAX	Finance.
ADMINISTRATION	
18 21 For salaries, support, maintenance, and miscellaneous	DETAIL: This is a decrease of \$2,167,196 compared to the FY 2002
18 22 purposes:	estimated net appropriation due to a general reduction.
18 23 ..... \$ 24,781,012	
18 24 Of the funds appropriated pursuant to this subsection,	Requires \$400,000 of the funds appropriated in this subsection be
18 25 \$400,000 shall be used to pay the direct costs of compliance	used to pay the costs related to Local Option Sales and Services
18 26 related to the collection and distribution of local sales and	Taxes.
18 27 services taxes imposed pursuant to chapters 422B and 422E.	
18 28 The director of revenue and finance shall prepare and issue	Requires the Director of the Department of Revenue and Finance to
18 29 a state appraisal manual and the revisions to the state	prepare and issue a State Appraisal Manual at no cost to cities and
18 30 appraisal manual as provided in section 421.17, subsection 18,	counties, as provided in Section 421.17(18), <u>Code of Iowa</u> .
18 31 without cost to a city or county.	
18 32 2. COLLECTION COSTS AND FEES	General Fund appropriation to the Department of Revenue and

18 33	For payment of collection costs and fees pursuant to	Finance for payment of collection costs and fees.
18 34	section 422.26:	
18 35	..... \$ 28,166	DETAIL: This is a decrease of \$1,534 compared to the FY 2002 estimated net appropriation due to a general reduction.
19 1	Sec. 21. LOTTERY.	
19 2	1. APPROPRIATION. There is appropriated from the lottery	Lottery Fund appropriation to the Department of Revenue and
19 3	fund to the department of revenue and finance for the fiscal	Finance for administration of the Lottery Division.
19 4	year beginning July 1, 2002, and ending June 30, 2003, the	
19 5	following amount, or so much thereof as is necessary, to be	DETAIL: This is a decrease of \$200,000 and no change in FTE
19 6	used for the purposes designated:	positions compared to the FY 2002 estimated net appropriation due to
19 7	For salaries, support, maintenance, miscellaneous purposes	a general reduction.
19 8	for the administration and operation of lottery games, and for	
19 9	not more than the following full-time equivalent positions:	
19 10	..... \$ 8,688,714	
19 11	..... FTEs 117.00	
19 12	The lottery shall deduct \$500,000 from its calculated	Requires the Lottery to reduce the Lottery's retained earnings during
19 13	retained earnings before making lottery proceeds transfers to	FY 2003 by \$500,000 before determining the amount of profit to be
19 14	the general fund of the state during the fiscal year beginning	transferred to the State General Fund.
19 15	July 1, 2002.	DETAIL: This will result in the one-time transfer to the State General Fund of \$500,000.
19 16	2. ACCOUNTABLE GOVERNMENT REPORT. The lottery shall	Requires the Lottery to report to the Co-Chairpersons and Ranking
19 17	submit a report to the cochairpersons and ranking members of	Members of the Administration and Regulation Appropriations
19 18	the joint appropriations subcommittee on administration and	Subcommittee, by January 13, 2003, on its efforts to meet the
19 19	regulation on or before January 13, 2003, which encompasses	reporting requirements of the Accountable Government Act.
19 20	the reporting requirements provided in Code chapter 8E,	
19 21	including development of an agency strategic plan, performance	
19 22	measures, performance targets based on performance data,	
19 23	performance data, and data sources used to evaluate the agency	
19 24	performance, and explanations of the plan's provisions. In	
19 25	submitting the report required by this subsection, the lottery	

19 26 is not required to disclose any proprietary or otherwise  
 19 27 confidential information which is considered a confidential  
 19 28 record pursuant to section 22.7.

19 29 3. VIDEO LOTTERY. It is the intent of the general  
 19 30 assembly that the lottery should investigate whether the  
 19 31 deployment of vending machines with video screens would  
 19 32 enhance the lottery's ability to perform its statutory duties  
 19 33 and if, in the business judgment of the lottery commissioner  
 19 34 and the lottery board, it would do so, that the lottery is  
 19 35 authorized to establish a plan to implement the deployment of  
 20 1 pull-tab vending machines with video monitors consistent with  
 20 2 the requirements of this subsection. At a minimum, the  
 20 3 deployment plan shall include provisions for restricting  
 20 4 access to these machines by minors, including but not limited  
 20 5 to requirements relating to the location of these machines.  
 20 6 Prior to implementing the deployment plan as described in this  
 20 7 subsection, the lottery shall notify the legislative oversight  
 20 8 committee and shall submit a report to the committee  
 20 9 describing the deployment plan, including measures the lottery  
 20 10 will implement to restrict access to the machines by minors.

Specifies the intent of the General Assembly that the Iowa Lottery investigate whether video screen pull-tab vending machines would enhance the Lottery's ability to perform its' statutory duties.

If in the Lottery Commissioner's judgment, the machines would enhance the Lottery's ability to perform its' statutory duties, the Lottery is authorized to establish a plan for the deployment of the machines.

Requires the Lottery, before it implements the plan, to notify the Legislative Oversight Committee and provide a report to the Committee describing the deployment plan, including measures to restrict access to the machines by minors.

20 11 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 20 12 appropriated from the motor fuel tax fund created by section  
 20 13 452A.77 to the department of revenue and finance for the  
 20 14 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 20 15 the following amount, or so much thereof as is necessary, to  
 20 16 be used for the purposes designated:  
 20 17 For salaries, support, maintenance, and miscellaneous  
 20 18 purposes for administration and enforcement of the provisions  
 20 19 of chapter 452A and the motor vehicle use tax program:  
 20 20 ..... \$ 1,084,112

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

20 21 Sec. 23. SECRETARY OF STATE. There is appropriated from  
 20 22 the general fund of the state to the office of the secretary  
 20 23 of state for the fiscal year beginning July 1, 2002, and

20 24 ending June 30, 2003, the following amounts, or so much  
 20 25 thereof as is necessary, to be used for the purposes  
 20 26 designated:

20 27 1. ADMINISTRATION AND ELECTIONS

20 28 For salaries, support, maintenance, miscellaneous purposes,  
 20 29 and for not more than the following full-time equivalent  
 20 30 positions:

20 31 ..... \$ 680,716  
 20 32 ..... FTEs 10.00

General Fund appropriation to the Administration and Elections  
 Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$59,583 and no change in FTE  
 positions compared to the FY 2002 estimated net appropriation due to  
 a general reduction.

20 33 It is the intent of the general assembly that the state  
 20 34 department or state agency which provides data processing  
 20 35 services to support voter registration file maintenance and  
 21 1 storage shall provide those services without charge.

Specifies the intent of the General Assembly that State agencies  
 provide data processing services for voter registration free of charge  
 to the Secretary of State's Office.

21 2 2. BUSINESS SERVICES

21 3 For salaries, support, maintenance, miscellaneous purposes,  
 21 4 and for not more than the following full-time equivalent  
 21 5 positions:

21 6 ..... \$ 1,433,235  
 21 7 ..... FTEs 32.00

General Fund appropriation to the Business Services Division of the  
 Office of the Secretary of State.

DETAIL: This is a decrease of \$91,159 and no change in FTE  
 positions compared to the FY 2002 estimated net appropriation due to  
 a general reduction.

21 8 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.  
 21 9 Notwithstanding the obligation to collect fees pursuant to the  
 21 10 provisions of section 490.122, subsection 1, paragraphs "a"  
 21 11 and "s", and section 504A.85, subsections 1 and 9, for the  
 21 12 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 21 13 the secretary of state may refund these fees to the filer  
 21 14 pursuant to rules established by the secretary of state. The  
 21 15 decision of the secretary of state not to issue a refund under  
 21 16 rules established by the secretary of state is final and not  
 21 17 subject to review pursuant to the provisions of the Iowa  
 21 18 administrative procedure Act.

CODE: Allows the Business Services Division of the Office of the  
 Secretary of State to refund fees if the filer is not satisfied. The  
 decision to issue a refund is at the discretion of the Secretary of State  
 and is not subject to administrative review.

21 19 Sec. 25. TREASURER. There is appropriated from the  
 21 20 general fund of the state to the office of treasurer of state  
 21 21 for the fiscal year beginning July 1, 2002, and ending June  
 21 22 30, 2003, the following amount, or so much thereof as is  
 21 23 necessary, to be used for the purposes designated:

21 24 For salaries, support, maintenance, miscellaneous purposes,  
 21 25 and for not more than the following full-time equivalent  
 21 26 positions:  
 21 27 ..... \$ 785,550  
 21 28 ..... FTEs 25.80

21 29 The office of treasurer of state shall supply clerical and  
 21 30 secretarial support for the executive council.

21 31 The treasurer of state is authorized not more than the  
 21 32 following additional full-time equivalent position for the  
 21 33 purposes provided for in 2002 Iowa Acts, House File 681,  
 21 34 relating to the pledging of collateral in relation to the  
 21 35 deposit of uninsured public funds:  
 22 1 ..... FTEs 1.00

22 2 The treasurer of state may expend additional funds for the  
 22 3 purposes of 2002 Iowa Acts, House File 681, if those  
 22 4 additional expenditures are actual expenses as provided in  
 22 5 2002 Iowa Acts, House File 681, and the expenses are fully  
 22 6 reimbursable.

22 7 Sec. 26. INFORMATION TECHNOLOGY DEPARTMENT. There is  
 22 8 appropriated from the general fund of the state to the  
 22 9 information technology department for the fiscal year  
 22 10 beginning July 1, 2002, and ending June 30, 2003, the  
 22 11 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the Office of Treasurer of State.

DETAIL: This is a decrease of \$77,321 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

Requires the Office to provide clerical and secretarial support to the Executive Council.

Contingent appropriation of 1.00 FTE positions to the Office of the Treasurer.

DETAIL: The appropriation is contingent on the passage of HF 681 (FY 2003 Pledging of Collateral Act), during the 2002 Legislative Session. The Act was signed by the Governor.

Permits the Treasurer of State to expend additional funds if the funds are from receipts related to the implementation of HF 681 (FY 2003 Pledging of Collateral Bill), as enacted during the 2002 Legislative Session.

General Fund appropriation to the Information Technology Department.

DETAIL: This is a decrease of \$261,078 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

22 12	used for the purpose designated:	
22 13	For the purpose of providing information technology	The FY 2002 appropriation to the Information Technology Department
22 14	services to state agencies and for the following full-time	came through the Oversight and Communications Appropriations
22 15	equivalent positions:	Subcommittee.
22 16	..... \$ 2,982,748	
22 17	..... FTEs 125.00	
22 18	1. The information technology department shall not	Prohibits the Information Technology Department raising fees for
22 19	increase any fees or charges to other state agencies for	services provided to other State agencies unless the fee increases
22 20	services provided to such state agencies by the department,	are first reported to the Department of Management.
22 21	unless such increase in fees or charges is first reported to	
22 22	the department of management. The department of management	Requires the Department of Management to submit a report to the
22 23	shall submit a report notifying the legislative fiscal bureau	Legislative Fiscal Bureau each time a fee increase occurs.
22 24	regarding any fee increase as the increase occurs.	
22 25	2. The department of information technology shall identify	Requires the Department to submit a report to the Legislative
22 26	all positions throughout state government that have job	Oversight Committee, by September 1, 2002, identifying all positions
22 27	responsibilities that are duplicative of the same or similar	in State government that are duplicative of the job functions
22 28	job functions that are performed by similar positions in the	performed by staff of the Department. Also, requires the Department
22 29	department of information technology. The positions	to determine if it can perform those functions.
22 30	throughout state government that are duplicative of positions	
22 31	in the department of information technology shall be	
22 32	identified by department, position title, and position pay	
22 33	grade. The department of information technology shall also	
22 34	determine if the department can perform the functions of the	
22 35	duplicated position. The department shall submit a report,	
23 1	with findings, conclusions, and supporting data, to the	
23 2	oversight committee of the general assembly by September 1,	
23 3	2002.	
23 4	3. The information technology department shall submit a	Requires the Information Technology Department to submit a report to
23 5	report to the general assembly by January 13, 2003, providing	the General Assembly, by January 13, 2003, related to the funding of
23 6	information concerning the funding of the operation of the	its operations including:
23 7	department, to include information concerning the receipt and	
23 8	use of fees and other revenues by the department, the method	1. The receipt and use of fees and other revenues.
		2. The method of determining fees to be charged.

23 9 of determining fees to be charged, and information comparing  
 23 10 fees charged by the department with comparable private sector  
 23 11 rates.

3. Information comparing the fees charged by the ITD with comparable private sector rates.

23 12 4. It is the intent of the general assembly that all  
 23 13 agencies comply with the requirements established in section  
 23 14 304.13A relating to utilization of the electronic repository  
 23 15 developed for the purpose of providing public access to agency  
 23 16 publications. To ensure compliance with the requirements, the  
 23 17 department of management, the information technology  
 23 18 department, and the state librarian shall coordinate the  
 23 19 development of a process to maximize and monitor the extent to  
 23 20 which the number of printed copies of agency publications is  
 23 21 reduced, and to realize monetary savings through the  
 23 22 reduction. The process shall include a policy for  
 23 23 distribution of written copies of publications to members of  
 23 24 the general assembly on a request-only basis and weekly  
 23 25 notification of a new publication posting on the repository by  
 23 26 the state librarian to the secretary of state, secretary of  
 23 27 the senate, and chief clerk of the house of representatives,  
 23 28 who in turn shall notify members of the general assembly of  
 23 29 publication availability. The process shall also include the  
 23 30 electronic submission of a report by November 1, annually, to  
 23 31 the legislative fiscal bureau and legislative fiscal committee  
 23 32 detailing the number of written copies of agency publications  
 23 33 produced in the preceding two fiscal years, and indicating the  
 23 34 extent to which a reduction may be observed.

Specifies the intent of the General Assembly that all agencies comply with the requirements of Section 304.13A, Code of Iowa, and make agency publications accessible to the public through the Internet.

Requires the coordination between the Department of Management, the Information Technology Department, and the State Librarian, to develop a process to maximize and monitor the reduction in the number of printed copies of agency publications, and the monetary savings realized.

Requires the process developed, to include a policy for the distribution of written copies of publications to members of the General Assembly on a request-only basis with weekly notification of a new publication posting by the State Librarian to the Secretary of State, Secretary of the Senate, and Chief Clerk of the House of Representatives, who are required to notify members of the General Assembly of the publication availability.

Requires the electronic submission of a report, by November 1 of each year, to the Legislative Fiscal Bureau and the Legislative Fiscal Committee, detailing the number of written copies of agency publications produced in the preceding two fiscal years, and any change in the number of copies produced.

23 35 Sec. 27. FUNDING FOR IOWACCESS.

24 1 1. Notwithstanding section 321A.3, subsection 1, for the  
 24 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 24 3 the first \$1,000,000 collected and transferred by the  
 24 4 department of transportation to the treasurer of state with  
 24 5 respect to the fees for transactions involving the furnishing  
 24 6 of a certified abstract of a vehicle operating record under

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.

24 7 section 321A.3, subsection 1, shall be transferred to the  
24 8 lowAccess revolving fund created in section 14B.206 and  
24 9 administered by the information technology department for the  
24 10 purposes of developing, implementing, maintaining, and  
24 11 expanding electronic access to government records in  
24 12 accordance with the requirements set forth in chapter 14B.

24 13 2. It is the intent of the general assembly that all fees  
24 14 collected with respect to transactions involving lowAccess  
24 15 shall be deposited in the lowAccess revolving fund created in  
24 16 section 14B.206 and shall be used only for the support of  
24 17 lowAccess projects.

Specifies the intent of the General Assembly that all fees collected related to transaction involving lowAccess be deposited into the lowAccess Revolving Fund, for use in projects.

24 18 Sec. 28. DUPLICATION AND REORGANIZATION REVIEWS. In  
24 19 implementing the requirements of this division I of this Act,  
24 20 involving the department of general services, department of  
24 21 management, department of personnel, and information  
24 22 technology department identifying duplicative positions or  
24 23 studying the reorganization of state government, those  
24 24 departments shall consult with the departments that may be  
24 25 affected, consider previously conducted studies or reviews,  
24 26 and identify the projected impacts of recommended changes upon  
24 27 the general fund of the state, road use tax fund, and any  
24 28 other affected funding source.

Requires the Departments of General Services, Management, Personnel, and Information Technology to consult with affected departments in identifying duplicative positions or studying reorganization within State government. The Departments are also directed to consider previously conducted studies or reviews and identify the impact of recommended changes on the State General Fund, the Road Use Tax Fund, and any other affected funding source.

24 29 Sec. 29. Section 7D.33, subsection 2, Code 2001, is  
24 30 amended by adding the following new paragraph:  
24 31 NEW PARAGRAPH. e. The method of promoting the suggestion  
24 32 program in the broadest possible manner to state employees.

CODE: Requires the Department of Management to promote the Employee Suggestion Program as broadly as possible.

24 33 Sec. 30. Section 7D.33, subsection 3, paragraph a, Code  
24 34 2001, is amended to read as follows:  
24 35 a. When a suggestion is implemented and results in a  
25 1 direct cost reduction within state government, the suggester  
25 2 shall be awarded ten percent of the first year's net savings,

CODE: Increase the maximum amount that a State employee can receive for a department's implementation of a cost savings suggestion of the employee from \$2,500 to \$25,000.



25 3 not exceeding ~~two thousand five hundred~~ twenty-five thousand  
 25 4 ~~dollars or, and~~ a certificate. A cash award shall not be  
 25 5 awarded for a suggestion which saves less than one hundred  
 25 6 dollars during the first year of implementation. The  
 25 7 department head shall approve all awards and determine the  
 25 8 amount to be awarded. Appeals of award amounts shall be  
 25 9 submitted to the director of the department of management  
 25 10 whose decision is final.

25 11 Sec. 31. Section 476.53, Code Supplement 2001, is amended  
 25 12 by adding the following new subsection:  
 25 13 NEW SUBSECTION. 4. The utilities board and the consumer  
 25 14 advocate may employ additional temporary staff, or may  
 25 15 contract for professional services with persons who are not  
 25 16 state employees, as the board and the consumer advocate deem  
 25 17 necessary to perform required functions as provided in this  
 25 18 section, including but not limited to, review of power  
 25 19 purchase contracts, review of emission plans and budgets, and  
 25 20 review of ratemaking principles proposed for construction or  
 25 21 lease of a new generating facility. Beginning July 1, 2002,  
 25 22 there is appropriated out of any funds in the state treasury  
 25 23 not otherwise appropriated, such sums as may be necessary to  
 25 24 enable the board and the consumer advocate to hire additional  
 25 25 staff and contract for services under this section. The costs  
 25 26 of the additional staff and services shall be assessed to the  
 25 27 utilities pursuant to the procedure in section 476.10 and  
 25 28 section 475A.6.

25 29 Sec. 32. Section 505.7, subsection 4, Code 2001, is  
 25 30 amended by striking the subsection and inserting in lieu  
 25 31 thereof the following:  
 25 32 4. Except as otherwise provided in subsection 6, the  
 25 33 insurance division may expend additional funds if those  
 25 34 additional expenditures are actual expenses which exceed the  
 25 35 funds budgeted for statutory duties of the division and  
 26 1 directly result from the statutory duties of the division. The

CODE: Codifies the provisions of HF 698 (FY 2002 Utilities Board Temporary Staff Act), passed during the first extraordinary session of 2001, providing a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.

Requires the payment by the utility companies of any expenses incurred by the Utilities Board of the Department of Commerce, or the Consumer Advocate.

DETAIL: The Utilities Board estimates that it will require \$150,000 each year to perform the required work.

The Consumer Advocate estimates that it will require \$150,000 each year to perform the required work.

CODE: Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel.

26 2 amounts necessary to fund the excess division expenses shall  
26 3 be collected from additional fees and other moneys collected  
26 4 by the division. The division shall notify in writing the  
26 5 legislative fiscal bureau and the department of management  
26 6 when hiring additional personnel. The written notification  
26 7 shall include documentation that any additional expenditure  
26 8 related to such hiring will be totally reimbursed to the  
26 9 general fund, and shall also include the division's  
26 10 justification for hiring such personnel. The division must  
26 11 obtain the approval of the department of management only if  
26 12 the number of additional personnel to be hired exceeds the  
26 13 number of full-time equivalent positions authorized by the  
26 14 general assembly.

26 15 Sec. 33. Section 546.10, subsection 3, Code Supplement  
26 16 2001, is amended by adding the following new unnumbered  
26 17 paragraph:  
26 18 NEW UNNUMBERED PARAGRAPH. Notwithstanding subsection 5,  
26 19 eighty-five percent of the funds received annually resulting  
26 20 from an increase in licensing fees implemented on or after  
26 21 April 1, 2002, by a licensing board or commission listed in  
26 22 subsection 1, is appropriated to the professional licensing  
26 23 and regulation division to be allocated to the board or  
26 24 commission for the fiscal year beginning July 1, 2002, and  
26 25 succeeding fiscal years, for purposes related to the duties of  
26 26 the board or commission, including but not limited to  
26 27 additional full-time equivalent positions. The director of  
26 28 revenue and finance shall draw warrants upon the treasurer of  
26 29 state from the funds appropriated as provided in this section  
26 30 and shall make the funds available to the professional  
26 31 licensing division on a monthly basis during each fiscal year.

CODE: Notwithstanding the provision of section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.00% of any amount generated in excess of the Division's annual revenue before July 1, 2002 will be retained by the Division.

DETAIL: The remaining 15.00% is credited to the State General Fund.

26 32 Sec. 34. 2001 Iowa Acts, First Extraordinary Session,  
26 33 chapter 5, section 1, is repealed.

CODE: Repeals a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.

DETAIL: The intent of the repealed Section is codified in Section 30 of this Bill.

26 34 Sec. 35. EFFECTIVE DATE. This division of this Act takes  
26 35 effect July 1, 2002.

Specifies that this Division, pertaining to Administration and Regulation, is effective July, 1, 2002.

27 1 DIVISION II  
27 2 AGRICULTURE AND NATURAL RESOURCES  
27 3 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

27 4 Sec. 36. GENERAL DEPARTMENT APPROPRIATION. There is  
27 5 appropriated from the general fund of the state to the  
27 6 department of agriculture and land stewardship for the fiscal  
27 7 year beginning July 1, 2002, and ending June 30, 2003, the  
27 8 following amount, or so much thereof as is necessary, to be  
27 9 used for the purposes designated:

General Fund appropriation to the Department of Agriculture and Land Stewardship for operations.

27 10 For purposes of supporting the department, including its  
27 11 divisions, for administration, regulations, and programs, for  
27 12 salaries, support, maintenance, miscellaneous purposes, and  
27 13 for not more than the following full-time equivalent  
27 14 positions:

DETAIL: This is a decrease of \$1,508,972 and 11.31 FTE positions compared to the FY 2002 estimated net appropriation. Significant changes include:

27 15 ..... \$ 16,469,640  
27 16 ..... FTEs 440.13

1. A decrease of \$731,956 for a 3.90% Enterprise Savings and Efficiency reductions.
2. A decrease of \$342,424 for a 3.00% across-the-board reduction.
3. A decrease of \$64,109 and 2.00 FTE positions due to retirements.
4. A decrease of \$370,483 for a 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).

27 17 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
27 18 SPECIAL APPROPRIATIONS

27 19 Sec. 37. RIVER AUTHORITIES. There is appropriated from  
27 20 the general fund of the state to the department of agriculture  
27 21 and land stewardship for the fiscal year beginning July 1,  
27 22 2002, and ending June 30, 2003, the following amount, or so

General Fund appropriation of \$9,780 to the Department of Agriculture and Land Stewardship for membership in the Missouri River Basin Authority for FY 2003.

DETAIL: This is a new appropriation. The original appropriation was

27 23 much thereof as is necessary, to be used for the purposes	\$10,000, however, this was reduced by \$220 for the 2.20% across-
27 24 designated:	the-board reduction from the action in SF 2326 (FY 2003 Omnibus
27 25 For purposes of supporting the department for membership in	Appropriations Act).
27 26 the state interagency Missouri river authority, created in	
27 27 2002 Iowa Acts, Senate File 2051, in the Missouri river basin	
27 28 association:	
27 29 ..... \$ 9,780	
27 30 Sec. 38. FEED GRAIN PROJECT. There is appropriated from	General Fund appropriation of \$19,560 to the Department of
27 31 the general fund of the state to the department of agriculture	Agriculture and Land Stewardship for a pilot project for a feed grains
27 32 and land stewardship for the fiscal year beginning July 1,	verification program.
27 33 2002, and ending June 30, 2003, the following amount, or so	
27 34 much thereof as is necessary, to be used for the purposes	DETAIL: This is a new appropriation. The original appropriation was
27 35 designated:	\$20,000, however, this was reduced by \$440 for the 2.20% across-
28 1 For purposes of administering a pilot process verification	the-board reduction from the action in SF 2326 (FY 2003 Omnibus
28 2 program for feed grains. The program shall be administered in	Appropriations Act).
28 3 conjunction with the Iowa corn growers association:	
28 4 ..... \$ 19,560	
28 5 Sec. 39. HORSE AND DOG RACING. There is appropriated from	Appropriation to the Horse and Dog Breeder's Program from the
28 6 the moneys available under section 99D.13 to the	unclaimed pari-mutuel receipts winnings.
28 7 administrative division of the department of agriculture and	
28 8 land stewardship for the fiscal year beginning July 1, 2002,	DETAIL: Maintains current level of funding. The Program was moved
28 9 and ending June 30, 2003, the following amount, or so much	from the Regulatory Division to the Administrative Division.
28 10 thereof as is necessary, to be used for the purposes	
28 11 designated:	
28 12 For salaries, support, maintenance, and miscellaneous	
28 13 purposes for the administration of section 99D.22:	
28 14 ..... \$ 293,441	
28 15 Sec. 40. REGULATORY DIVISION DAIRY PRODUCTS CONTROL	Appropriates \$664,646 from the General Fund to the Dairy Products
28 16 BUREAU. There is appropriated from the general fund of the	Control Bureau.
28 17 state to the department of agriculture and land stewardship	
28 18 for the fiscal year beginning July 1, 2002, and ending June	DETAIL: This is a new appropriation.
28 19 30, 2003, the following amount, or so much thereof as is	

28 20 necessary, to be used for the purposes designated:  
 28 21 For purposes of supporting the operations of the dairy  
 28 22 products control bureau within the department's regulatory  
 28 23 division, including salaries, support, maintenance, and  
 28 24 miscellaneous purposes:  
 28 25 ..... \$ 664,646

28 26 DEPARTMENT OF NATURAL RESOURCES  
 28 27 GENERAL APPROPRIATIONS

28 28 Sec. 41. GENERAL DEPARTMENT APPROPRIATION.

28 29 1. There is appropriated from the general fund of the  
 28 30 state to the department of natural resources for the fiscal  
 28 31 year beginning July 1, 2002, and ending June 30, 2003, the  
 28 32 following amount, or so much thereof as is necessary, to be  
 28 33 used for the purposes designated:

28 34 For purposes of supporting the department, including its  
 28 35 divisions, for administration, regulations, and programs, for  
 29 1 salaries, support, maintenance, miscellaneous purposes, and  
 29 2 for not more than the following full-time equivalent  
 29 3 positions:  
 29 4 ..... \$ 15,555,316  
 29 5 ..... FTEs 1,075.12

29 6 2. Of the amount appropriated in subsection 1, the air  
 29 7 quality bureau may expend up to \$5,000 for purposes of  
 29 8 supporting public education programs for controlled burning of  
 29 9 demolition sites and the proper disposal of waste materials  
 29 10 from demolition sites.

29 11 3. Of the amount appropriated in subsection 1, \$5,949,760  
 29 12 shall be used by the parks and preserves division for  
 29 13 salaries, support, maintenance, and miscellaneous purposes.

General Fund appropriation to the Department of Natural Resources for operations.

DETAIL: This is a decrease of \$841,830 and an increase of 12.00 FTE positions compared to the FY 2002 estimated net appropriation for the following:

1. A decrease of \$491,915 for a 3.00% across-the-board reduction.
2. A decrease of \$349,915 for a 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).
3. An increase of 12.00 FTE positions for enforcement and compliance of animal confinement feeding operations as outlined in SF 2293 (FY 2003 Animal Agriculture Act).

Allows up to \$5,000 to the Air Quality Bureau in the Department of Natural Resources for public education programs on controlled burning of demolition sites and proper disposal of demolition waste materials.

DETAIL: This is a new allocation.

Allocates \$5,949,760 of the General Fund appropriation to the Parks and Preserves Division in the Department of Natural Resources.

DETAIL: This is a decrease of \$133,839 for a 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).

29 14 4. Of the amount appropriated in subsection 1, \$1,250,000  
29 15 shall be used for salaries, support, maintenance, and  
29 16 miscellaneous purposes for activities regarding animal  
29 17 agriculture.

Specifies an increase of 12.00 FTE positions if SF 2293 or HF 2468 (Animal Agriculture) is passed by the General Assembly.

DETAIL: SF 2293 (FY 2003 Animal Agriculture Act) was signed by the Governor on April 29, 2002. The FTE positions will be used for enforcement of animal feeding operation regulations.

29 18 Sec. 42. STATE FISH AND GAME PROTECTION FUND --  
29 19 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.

29 20 1. a. There is appropriated from the state fish and game  
29 21 protection fund to the department of natural resources for the  
29 22 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
29 23 the following amount, or so much thereof as is necessary, to  
29 24 be used for the purposes designated:  
29 25 For use by the division of fish and wildlife for  
29 26 administrative support, and for salaries, support,  
29 27 maintenance, equipment, and miscellaneous purposes:  
29 28 ..... \$ 28,044,786

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

DETAIL: Increases the appropriation to the Fish and Game Protection Fund by \$250,000 for the following programs:

1. An increase of \$125,000 for the Aquatic Nuisance Species Program that would focus on the elimination of invasive species such as purple loosestrife and zebra mussels.
2. An increase of \$125,00 for the Hunter Safety Program to streamline the issuance of hunter safety cards, update hunter safety procedures, and to initiate a study of alternative ways to be certified. Matching federal funds are available.

29 29 b. The department may use moneys appropriated in paragraph  
29 30 "a", as is necessary to provide compensation to conservation  
29 31 peace officers employed in a protection occupation who retire,  
29 32 pursuant to section 97B.49B.

Allows the Department to use funds for providing compensation to retiring conservation officers.

DETAIL: There were six retirements in FY 2001 for a total cost of \$260,622.

29 33 2. The department shall not expend more moneys from the

Prohibits the Department of Natural Resources from exceeding the

29 34 fish and game protection fund than provided in this section,  
 29 35 unless the expenditure derives from contributions made by a  
 30 1 private entity, or a grant or moneys received from the federal  
 30 2 government, and is approved by the natural resource  
 30 3 commission. The department of natural resources shall  
 30 4 promptly notify the legislative fiscal bureau and the  
 30 5 chairpersons and ranking members of the joint appropriations  
 30 6 subcommittee on agriculture and natural resources concerning  
 30 7 the commission's approval.

appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

30 8 DEPARTMENT OF NATURAL RESOURCES  
 30 9 RELATED TRANSFERS AND APPROPRIATIONS

30 10 Sec. 43. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT  
 30 11 PURPOSES. There is transferred on July 1, 2002, from the fees  
 30 12 deposited under section 321G.7 to the fish and game protection  
 30 13 fund and appropriated to the department of natural resources  
 30 14 for the fiscal year beginning July 1, 2002, and ending June  
 30 15 30, 2003, the following amount, or so much thereof as is  
 30 16 necessary, to be used for the purpose designated:  
 30 17 For enforcing snowmobile laws as part of the state  
 30 18 snowmobile program administered by the department of natural  
 30 19 resources:  
 30 20 ..... \$ 100,000

Snowmobile Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of funding.

30 21 Sec. 44. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.  
 30 22 There is transferred on July 1, 2002, from the fees deposited  
 30 23 under section 462A.52 to the fish and game protection fund and  
 30 24 appropriated to the natural resource commission for the fiscal  
 30 25 year beginning July 1, 2002, and ending June 30, 2003, the  
 30 26 following amount, or so much thereof as is necessary, to be  
 30 27 used for the purpose designated:  
 30 28 For the administration and enforcement of navigation laws  
 30 29 and water safety:  
 30 30 ..... \$ 1,400,000

Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of funding.

30 31 Notwithstanding section 8.33, moneys transferred and  
 30 32 appropriated in this section that remain unencumbered or  
 30 33 unobligated at the close of the fiscal year shall not revert  
 30 34 to the credit of the fish and game protection fund but shall  
 30 35 be credited to the special conservation fund established by  
 31 1 section 462A.52 to be used as provided in that section.

CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.

31 2 DEPARTMENT OF NATURAL RESOURCES  
 31 3 SPECIAL APPROPRIATIONS

31 4 Sec. 45. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE  
 31 5 UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated  
 31 6 from the unassigned revenue fund administered by the Iowa  
 31 7 comprehensive underground storage tank fund board, to the  
 31 8 department of natural resources for the fiscal year beginning  
 31 9 July 1, 2002, and ending June 30, 2003, the following amount,  
 31 10 or so much thereof as is necessary, to be used for the purpose  
 31 11 designated:  
 31 12 For administration expenses of the underground storage tank  
 31 13 section of the department of natural resources:  
 31 14 ..... \$ 75,000

Unassigned Revenue Fund (Underground Storage Tank Program) appropriation to the Department of Natural Resources.

DETAIL: Maintains current level of funding. The funds are used to match federal funds to finance the Department's underground storage tank activities. The federal funds require a 10.00% to 25.00% match.

31 15 Sec. 46. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any  
 31 16 contrary provision of state law, for the fiscal year beginning  
 31 17 July 1, 2002, and ending June 30, 2003, the department of  
 31 18 natural resources may use additional funds available to the  
 31 19 department from stormwater discharge permit fees for the  
 31 20 staffing of the following additional full-time staff members  
 31 21 to reduce the department's floodplain permit backlog:  
 31 22 ..... FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for processing of floodplain permits.

31 23 Sec. 47. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY  
 31 24 LOAD PROGRAM. Notwithstanding any contrary provision of state  
 31 25 law, for the fiscal year beginning July 1, 2002, and ending

CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for federal Total Maximum Daily Load (TMDL) Program.



31 26 June 30, 2003, the department of natural resources may use  
 31 27 additional funds available to the department from stormwater  
 31 28 discharge permit fees for the staffing of the following  
 31 29 additional full-time equivalent positions for implementation  
 31 30 of the federal total maximum daily load program:  
 31 31 ..... FTEs 2.00

31 32 Sec. 48. EFFECTIVE DATE. This division of this Act takes  
 31 33 effect July 1, 2002.

Specifies Division II of this Bill is effective as of July 1, 2002.

31 34 DIVISION III  
 31 35 ECONOMIC DEVELOPMENT

32 1 Sec. 49. GOALS AND ACCOUNTABILITY.  
 32 2 1. The goals for the department of economic development  
 32 3 shall be to expand and stimulate the state economy, increase  
 32 4 the wealth of Iowans, and increase the population of the  
 32 5 state.  
 32 6 2. To achieve the goals in subsection 1, the department of  
 32 7 economic development shall do all of the following:  
 32 8 a. Concentrate its efforts on programs and activities that  
 32 9 result in commercially viable products and services.  
 32 10 b. Adopt practices and services consistent with free  
 32 11 market, private sector philosophies.  
 32 12 c. Ensure economic growth and development throughout the  
 32 13 state.

Specifies that the goals for the Department of Economic Development shall be to:

- Expand and stimulate the State economy
- Increase the wealth of Iowans
- Increase the population of Iowa

The Department is to:

- Concentrate its efforts on programs and activities that result in commercially viable products and services
- Adopt practices consistent with free-market, private-sector philosophies
- Ensure economic growth and development statewide

32 14 3. The department of economic development shall  
 32 15 demonstrate accountability by using performance measures  
 32 16 appropriate to show the attainment of the goals in subsection  
 32 17 1 for the state and by measuring the effectiveness and results  
 32 18 of the department's programs and activities. The performance  
 32 19 measures and associated benchmarks shall be developed or  
 32 20 identified in cooperation with the legislative fiscal bureau  
 32 21 and approved by the joint appropriations subcommittee on

Requires the Department, in cooperation with the Legislative Fiscal Bureau (LFB), to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of its programs. The data are to be maintained in computer readable format.

DETAIL: Most of the appropriations to the Department of Economic Development have been consolidated, and one appropriation is made

32 22 economic development. The data demonstrating accountability  
 32 23 collected by the department shall be made readily available  
 32 24 and maintained in computer-readable format.

to each of the three divisions within the Department. This is intended to allow the Department discretion in dealing with the budget reductions for FY 2003 and to permit the Department to maximize the results of its programs and services. To increase accountability, there will be greater use of performance measurement, and the Department will report on its allocations of resources and expenditures

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

32 25 Sec. 50. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 32 26 appropriated from the general fund of the state to the  
 32 27 department of economic development for the fiscal year  
 32 28 beginning July 1, 2002, and ending June 30, 2003, the  
 32 29 following amounts, or so much thereof as is necessary, to be  
 32 30 used for the purposes designated:

32 31 1. ADMINISTRATIVE SERVICES DIVISION

32 32 a. General administration

32 33 For salaries, support, maintenance, miscellaneous purposes,  
 32 34 programs, for the transfer to the Iowa state commission grant  
 32 35 program, and for not more than the following full-time  
 33 1 equivalent positions:

33 2 ..... \$ 1,509,134

33 3 ..... FTEs 28.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED).

DETAIL: This is an unspecified decrease of \$246,851 and a decrease of 0.25 FTE position compared to the estimated net FY 2002 appropriation. The funding for the World Food Prize Program is no longer allocated from the Administrative Division. Instead, \$285,000 is directly appropriated to the Program. The net result is an increase in available funds of \$38,149 for general administration activities.

The consolidated Administrative Division is responsible for the following appropriations and programs:

1. General Administration.
2. Iowa Commission on Volunteerism.

33 4 b. The department shall work with businesses and  
 33 5 communities to continually improve the economic development  
 33 6 climate along with the economic well-being and quality of life  
 33 7 for lowans. The administrative services division shall  
 33 8 coordinate with other state agencies ensuring that all state  
 33 9 departments are attentive to the needs of an entrepreneurial  
 33 10 culture.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the businesses' and communities' economic well-being, and the quality of life for lowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

33 11 2. BUSINESS DEVELOPMENT DIVISION

General Fund appropriation for Business Development Division of the DED.

33 12 a. Business development operations

33 13 For business development operations and programs,  
 33 14 international trade, export assistance, workforce recruitment,  
 33 15 the partner state program, for transfer to the strategic  
 33 16 investment fund, for transfer to the value-added agricultural  
 33 17 products and processes financial assistance fund, salaries,  
 33 18 support, maintenance, miscellaneous purposes, and for not more  
 33 19 than the following full-time equivalent positions:

DETAIL: This is an unspecified decrease of \$2,806,564 and an increase of 1.50 FTE positions compared to the FY 2002 estimated net appropriation.

33 20 ..... \$ 10,311,286

33 21 ..... FTEs 60.00

The consolidated Business Development Division is responsible for the following appropriations and programs:

1. Business Development.
2. International Trade.
3. Export Trade Assistance Program (ETAP).
4. Workforce Recruitment Project.
5. Partner State Program.
6. Strategic Investment Appropriation, which includes the Community Economic Betterment Account (CEBA), Self-Employment Loan Program (SELP), Entrepreneurs With Disabilities (EWD), Targeted Small Business Financial Assistance Program (TSBFAP), and Entrepreneurial Ventures Assistance (EVA) programs.
7. Value-Added Agricultural Products and Financial Assistance Program (VAAPFAP).

33 22 b. The department shall establish a strong and aggressive  
 33 23 marketing image to showcase Iowa's workforce, existing  
 33 24 industry, and potential. A priority shall be placed on  
 33 25 recruiting new businesses, business expansion, and retaining  
 33 26 existing Iowa businesses. Emphasis shall also be placed on  
 33 27 entrepreneurial development through helping to secure capital

Requires the Business Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business

33 28 for entrepreneurs, and developing networks and a business	growth.
33 29 climate conducive to entrepreneurs and small business.	
33 30 c. Notwithstanding section 8.33, moneys appropriated in	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to require
33 31 this subsection that remain unencumbered or unobligated at the	unexpended and unobligated funds appropriated to the Business
33 32 close of the fiscal year shall not revert but shall remain	Development Division not revert but remain available for expenditure
33 33 available for expenditure for the purposes designated until	for the designated purposes during FY 2003.
33 34 the close of the succeeding fiscal year.	
33 35 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION	General Fund appropriation for the Community and Rural
34 1 a. Community development programs	Development Division of the DED.
34 2 For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an unspecified decrease of \$1,332,805 and 0.77 FTE
34 3 community economic development programs, tourism operations,	position compared to the FY 2002 estimated net appropriation.
34 4 community assistance, the film office, the mainstreet and	The consolidated Community and Rural Development Division is
34 5 rural mainstreet programs, the school-to-career program, the	responsible for the following appropriations and programs:
34 6 community development block grant, and housing and shelter-	
34 7 related programs and for not more than the following full-time	1. Tourism Operations.
34 8 equivalent positions:	2. Community Assistance Program.
34 9 ..... \$ 4,591,404	3. Film Office.
34 10 ..... FTEs 65.00	4. Mainstreet/Rural Mainstreet Program.
	5. Community Development Programs.
	6. Community Development Block Grant.
	7. Housing and shelter-related programs.
34 11 b. The department shall encourage development of	Requires the Community and Rural Development Division to
34 12 communities and quality of life to foster economic growth. The	encourage development of communities, quality of life, and economic
34 13 department shall prepare communities for future growth and	growth, and shall prepare communities for future growth through
34 14 development through development, expansion, and modernization	development, expansion, and modernization of infrastructure.
34 15 of infrastructure.	
34 16 c. The department shall develop public-private	Requires the Department to develop public-private partnerships with
34 17 partnerships with Iowa businesses in the tourism industry,	Iowa tourism businesses, Iowa tour groups, Iowa tourism
34 18 Iowa tour groups, Iowa tourism organizations, and political	organizations, and political subdivisions to assist in developing

34 19 subdivisions in this state to assist in the development of  
 34 20 advertising efforts. The department shall, to the fullest  
 34 21 extent possible, develop cooperative efforts for advertising  
 34 22 with contributions from other sources.

advertising efforts. The Department is to maximize contributions from other sources for this purpose.

34 23 d. Notwithstanding section 8.33, moneys that remain  
 34 24 unexpended at the end of the fiscal year shall not revert to  
 34 25 any fund but shall remain available for expenditure for the  
 34 26 designated purposes during the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Community and Rural Development Division not revert but remain available for expenditure for the designated purposes during the next fiscal year.

34 27 4. For allocating moneys for the world food prize:  
 34 28 ..... \$ 285,000

General Fund appropriation for the World Food Prize.

DETAIL: Maintains current level of funding. In recent years, the World Food Prize received an allocation from the DED General Administration appropriation.

34 29 Sec. 51. VISION IOWA PROGRAM -- FTE AUTHORIZATION. For  
 34 30 purposes of administrative duties associated with the vision  
 34 31 Iowa program, the department of economic development is  
 34 32 authorized an additional 3.00 full-time equivalent positions  
 34 33 above those otherwise authorized in this division of this Act.

Authorizes 3.00 FTE positions for the Vision Iowa Program.

DETAIL: This is an increase of 2.00 FTE positions compared to the estimated net FY 2002 appropriation. These positions are funded from the Vision Iowa Program monies.

34 34 Sec. 52. RURAL COMMUNITY 2000 PROGRAM. There is  
 34 35 appropriated from loan repayments on loans under the former  
 35 1 rural community 2000 program, sections 15.281 through 15.288,  
 35 2 Code 2001, to the department of economic development for the  
 35 3 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 35 4 the following amounts, or so much thereof as is necessary, to  
 35 5 be used for the purposes designated:

35 6 1. For providing financial assistance to Iowa's councils  
 35 7 of governments that provide technical and planning assistance  
 35 8 to local governments:  
 35 9 ..... \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

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DETAIL: Maintains current level of funding.

35 10 2. For the rural development program for the purposes of  
 35 11 the program including the rural enterprise fund and  
 35 12 collaborative skills development training:  
 35 13 ..... \$ 370,000

Rural Community 2000 Fund appropriation to the Rural Development Program.

DETAIL: Maintains current level of funding.

35 14 Sec. 53. INSURANCE ECONOMIC DEVELOPMENT. There is  
 35 15 appropriated from moneys collected by the division of  
 35 16 insurance in excess of the anticipated gross revenues under  
 35 17 section 505.7, subsection 3, to the department of economic  
 35 18 development for the fiscal year beginning July 1, 2002, and  
 35 19 ending June 30, 2003, the following amount, or so much thereof  
 35 20 as is necessary, for insurance economic development and  
 35 21 international insurance economic development:  
 35 22 ..... \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of funding. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

35 23 Sec. 54. TOURISM OPERATIONS. There is appropriated from  
 35 24 the community attraction and tourism fund created in section  
 35 25 15F.204 to the department of economic development for the  
 35 26 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 35 27 the following amount, or so much thereof as is necessary, to  
 35 28 be used for the purposes designated:  
 35 29 For tourism operations, including salaries, support,  
 35 30 maintenance, and miscellaneous purposes:  
 35 31 ..... \$ 1,200,000

Community Attraction and Tourism Fund appropriation to the DED for Tourism operations and advertising.

DETAIL: This continues funding for tourism advertising from the Community Attraction and Tourism Fund at the same level as FY 2002. During the 2000 session, the General Assembly eliminated language from the FY 2002 appropriation that permitted the DED to use \$1,200,000 from this Fund for advertising. This language continues the funding from this source for tourism advertising.

35 32 Moneys appropriated pursuant to this section shall not be  
 35 33 appropriated from moneys in the community attraction and  
 35 34 tourism fund which are moneys originating from the tax-exempt  
 35 35 bond proceeds restricted capital funds account of the tobacco  
 36 1 settlement trust fund.

Prohibits the use of tobacco settlement Tax-Exempt Bonds Proceeds Restricted Capital Account monies for tourism advertising.

DETAIL: In FY 2002 and FY 2003, \$12,500,000 was appropriated from the Tax-Exempt Bonds Proceeds Restricted Capital Account to the Community Attraction and Tourism Fund instead of the funding from the Rebuild Iowa Infrastructure Fund (RIIF). The DED indicates

that carried forward RIF funding will be sufficient to meet the FY 2002 and FY 2003 appropriations for tourism advertising.

36 2 Sec. 55. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  
36 3 section 15E.120, subsections 5 and 6, there is appropriated  
36 4 from the Iowa community development loan fund all the moneys  
36 5 available during the fiscal year beginning July 1, 2002, and  
36 6 ending June 30, 2003, to the department of economic  
36 7 development for the community development program to be used  
36 8 by the department for the purposes of the program.

CODE: Notwithstands Section 15E.120(5 and 6) and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: Maintains current level of funding. The DED estimates up to \$50,000 will be available for transfer to the Community Development Program, which is no change compared to the estimated net FY 2002 transfer.

36 9 Sec. 56. WORKFORCE DEVELOPMENT FUND. There is  
36 10 appropriated from the workforce development fund account  
36 11 created in section 15.342A, to the workforce development fund  
36 12 created in section 15.343, for the fiscal year beginning July  
36 13 1, 2002, and ending June 30, 2003, the following amount, for  
36 14 the purposes of the workforce development fund, and for not  
36 15 more than the following full-time equivalent positions:  
36 16 ..... \$ 4,000,000  
36 17 ..... FTEs 4.00

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: This is no change in funding or FTE positions compared to the estimated net FY 2002 appropriation.

36 18 Sec. 57. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds  
36 19 appropriated or transferred to or receipts credited to the  
36 20 workforce development fund created in section 15.343, up to  
36 21 \$400,000 for the fiscal year beginning July 1, 2002, and  
36 22 ending June 30, 2003, may be used for the administration of  
36 23 workforce development activities including salaries, support,  
36 24 maintenance, and miscellaneous purposes and for not more than  
36 25 4.00 full-time equivalent positions.

Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions. This is no change compared to the FY 2002 funding.

36 26 Sec. 58. JOB TRAINING FUND. Notwithstanding section  
36 27 15.251, all remaining moneys in the job training fund on July  
36 28 1, 2002, and any moneys appropriated or credited to the fund  
36 29 during the fiscal year beginning July 1, 2002, shall be

CODE: Notwithstands Section 15.251, Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2003 to be transferred to the Workforce Development Fund.

36 30 transferred to the workforce development fund established  
36 31 pursuant to section 15.343.

36 32 Sec. 59. IOWA STATE UNIVERSITY.  
36 33 1. There is appropriated from the general fund of the  
36 34 state to the Iowa state university of science and technology  
36 35 for the fiscal year beginning July 1, 2002, and ending June  
37 1 30, 2003, the following amount, or so much thereof as is  
37 2 necessary, to be used for small business development centers,  
37 3 the science and technology research park, the institute for  
37 4 physical research, and for not more than the following full-  
37 5 time equivalent positions:  
37 6 ..... \$ 2,384,063  
37 7 ..... FTEs 56.53

37 8 2. Iowa state university of science and technology shall  
37 9 do all of the following:  
37 10 a. Direct expenditures for research toward projects that  
37 11 will provide economic stimulus for Iowa.  
37 12 b. Emphasize that a business and an individual that  
37 13 creates a business and receives benefits from a program  
37 14 funded, in part, through moneys appropriated in this section  
37 15 have a commercially viable product or service.  
37 16 c. Provide emphasis to providing services to Iowa-based  
37 17 companies.

37 18 3. It is the intent of the general assembly that the  
37 19 industrial incentive program focus on Iowa industrial sectors  
37 20 and seek contributions and in-kind donations from businesses,  
37 21 industrial foundations, and trade associations and that moneys  
37 22 for the institute for physical research and technology  
37 23 industrial incentive program shall only be allocated for  
37 24 projects which are matched by private sector moneys for  
37 25 directed contract research or for nondirected research. The  
37 26 match required of small businesses as defined in section

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an unspecified decrease of \$3,124,355 and no change in FTE positions compared to the combined estimated net FY 2002 appropriations.

The appropriations for the three programs were consolidated into one appropriation beginning in FY 2003.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Lead to commercially viable products and services
- Emphasize Iowa-based companies

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.



37 27 15.102, subsection 4, for directed contract research or for  
 37 28 nondirected research shall be \$1 for each \$3 of state funds.  
 37 29 The match required for other businesses for directed contract  
 37 30 research or for nondirected research shall be \$1 for each \$1  
 37 31 of state funds. The match required of industrial foundations  
 37 32 or trade associations shall be \$1 for each \$1 of state funds.

37 33 Iowa state university of science and technology shall  
 37 34 report annually to the joint appropriations subcommittee on  
 37 35 economic development and the legislative fiscal bureau the  
 38 1 total amount of private contributions, the proportion of  
 38 2 contributions from small businesses and other businesses, and  
 38 3 the proportion for directed contract research and nondirected  
 38 4 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

38 5 Notwithstanding section 8.33, moneys appropriated in this  
 38 6 section that remain unencumbered or unobligated at the close  
 38 7 of the fiscal year shall not revert but shall remain available  
 38 8 for expenditure for the purposes designated until the close of  
 38 9 the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of the fiscal year from this appropriation to Iowa State University not revert but remain available for expenditure in the following fiscal year.

38 10 Sec. 60. UNIVERSITY OF IOWA.  
 38 11 1. There is appropriated from the general fund of the  
 38 12 state to the state university of Iowa for the fiscal year  
 38 13 beginning July 1, 2002, and ending June 30, 2003, the  
 38 14 following amount, or so much thereof as is necessary, to be  
 38 15 used for the university of Iowa research park and for the  
 38 16 advanced drug development program at the Oakdale research  
 38 17 park, including salaries, support, maintenance, equipment,  
 38 18 miscellaneous purposes, and for not more than the following  
 38 19 full-time equivalent positions:  
 38 20 ..... \$ 245,463  
 38 21 ..... FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is an unspecified decrease of \$319,408 and no change in FTE positions compared to the combined estimated net FY 2002 appropriations.

The appropriations for the two programs were consolidated into one appropriation beginning in FY 2003.

38 22 2. The university of Iowa shall do all of the following:

Requires the University's economic development programs to direct

38 23 a. Direct expenditures for research toward projects that  
 38 24 will provide economic stimulus for Iowa.  
 38 25 b. Emphasize that a business and an individual that  
 38 26 creates a business and receives benefits from a program  
 38 27 funded, in part, through moneys appropriated in this section  
 38 28 have a commercially viable product or service.  
 38 29 c. Provide emphasis to providing services to Iowa-based  
 38 30 companies.

resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Lead to commercially viable products and services
- Emphasize Iowa-based companies

38 31 3. The board of regents shall submit a report on the  
 38 32 progress of regents institutions in meeting the strategic plan  
 38 33 for technology transfer and economic development to the  
 38 34 secretary of the senate, the chief clerk of the house of  
 38 35 representatives, and the legislative fiscal bureau by January  
 39 1 15, 2003.

Requires the Board of Regents submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2003, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

39 2 4. Notwithstanding section 8.33, moneys appropriated in  
 39 3 this section that remain unencumbered or unobligated at the  
 39 4 close of the fiscal year shall not revert but shall remain  
 39 5 available for expenditure for the purposes designated until  
 39 6 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Iowa not revert but remain available for expenditure in the following fiscal year.

39 7 Sec. 61. UNIVERSITY OF NORTHERN IOWA.  
 39 8 1. There is appropriated from the general fund of the  
 39 9 state to the university of northern Iowa for the fiscal year  
 39 10 beginning July 1, 2002, and ending June 30, 2003, the  
 39 11 following amount, or so much thereof as is necessary, to be  
 39 12 used for the metal casting institute, and for the institute of  
 39 13 decision making, including salaries, support, maintenance,  
 39 14 miscellaneous purposes, and for not more than the following  
 39 15 full-time equivalent positions:  
 39 16 ..... \$ 352,889  
 39 17 ..... FTEs 11.15

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: This is a decrease of \$508,606 and an increase of 0.38 FTE position compared to the combined estimated net FY 2002 appropriations. The change includes:

1. A decrease of \$37,500 for funding associated with the laborshed studies that were transferred to Iowa Workforce Development.
2. An unspecified decrease of \$471,106.
3. An increase of 0.30 FTE position for the Institute for Decision Making and 0.08 FTE position for the Metal Casting Institute.

The appropriations for the two institutes were consolidated into one appropriation beginning in FY 2003.

39 18 2. The university of northern iowa shall do all of the  
 39 19 following:  
 39 20 a. Direct expenditures for research toward projects that  
 39 21 will provide economic stimulus for iowa.  
 39 22 b. Emphasize that a business and an individual that  
 39 23 creates a business and receives benefits from a program  
 39 24 funded, in part, through moneys appropriated in this section  
 39 25 have a commercially viable product or service.  
 39 26 c. Provide emphasis to providing services to iowa-based  
 39 27 companies.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate iowa's economy.
- Lead to commercially viable products and services.
- Emphasize iowa-based companies.

39 28 3. Notwithstanding section 8.33, moneys appropriated in  
 39 29 this section that remain unencumbered or unobligated at the  
 39 30 close of the fiscal year shall not revert but shall remain  
 39 31 available for expenditure for the purposes designated until  
 39 32 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Northern iowa not revert but remain available for expenditure in the following fiscal year.

39 33 Sec. 62. DEPARTMENT OF WORKFORCE DEVELOPMENT.

General Fund appropriation to the iowa Workforce Development.

39 34 1. There is appropriated from the general fund of the  
 39 35 state, to the department of workforce development for the  
 40 1 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 40 2 the following amount, or so much thereof as is necessary, for  
 40 3 the division of labor services, the division of workers'  
 40 4 compensation, the workforce development state and regional  
 40 5 boards, the new employment opportunity fund, salaries,  
 40 6 support, maintenance, miscellaneous purposes, and for not more  
 40 7 than the following full-time equivalent positions:  
 40 8 ..... \$ 4,878,316  
 40 9 ..... FTEs 113.30

DETAIL: This is a decrease of \$925,638 and 3.52 FTE positions compared to the estimated net FY 2002 appropriation. The change includes:

1. An unspecified decrease of \$815,901 and 3.52 FTE positions.
2. A 2.20% across-the-board reduction of \$109,737 to the original FY 2003 appropriation.

The following appropriations and programs were consolidated into this iowa Workforce Development appropriation:

1. Workers' Compensation Division.
2. Labor Division.
3. Workforce Development Board
4. New Employment Opportunities Program.

40 10 2. From the contractor registration fees, the division of

Requires iowa Workforce Development to reimburse the Employment

40 11 labor services shall reimburse the department of inspections  
 40 12 and appeals for all costs associated with hearings under  
 40 13 chapter 91C, relating to contractor registration.

Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

40 14 3. The division of workers' compensation shall continue  
 40 15 charging a \$65 filing fee for workers' compensation cases. The  
 40 16 filing fee shall be paid by the petitioner of a claim.  
 40 17 However, the fee can be taxed as a cost and paid by the losing  
 40 18 party, except in cases where it would impose an undue hardship  
 40 19 or be unjust under the circumstances.

Requires that the Workers' Compensation Division continue to charge a \$65.00 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.

40 20 4. Notwithstanding section 8.33, moneys appropriated in  
 40 21 this section that remain unencumbered or unobligated at the  
 40 22 close of the fiscal year shall not revert but shall remain  
 40 23 available for expenditure for the purposes designated until  
 40 24 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to allow funds appropriated to Iowa Workforce Development not to revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.

40 25 Sec. 63. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.  
 40 26 Notwithstanding section 96.7, subsection 12, paragraph "c",  
 40 27 there is appropriated from the administrative contribution  
 40 28 surcharge fund of the state to the department of workforce  
 40 29 development for the fiscal year beginning July 1, 2002, and  
 40 30 ending June 30, 2003, any moneys remaining in the  
 40 31 administrative contribution surcharge fund on June 30, 2002,  
 40 32 and the entire amount collected during the fiscal year  
 40 33 beginning July 1, 2002, and ending June 30, 2003, or so much  
 40 34 thereof as is necessary, for salaries, support, maintenance,  
 40 35 conducting labor market surveys, miscellaneous purposes, and  
 41 1 for workforce development regional advisory board member  
 41 2 expenses.

Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development.

CODE: Notwithstands Section 96.7(12)(c), Code of Iowa, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.

DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the fund at the end of FY 2002 and the amount collected by the administrative contribution surcharge during FY 2003. Section 96.7(12)(a), Code of Iowa, caps the surcharge revenues deposited into the fund at \$6,525,000. There are 102.84 FTE positions supported by this appropriation, which is an increase of 2.00 FTE positions compared to the estimated net FY 2002 appropriation.

41 3 Sec. 64. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
 41 4 appropriated from the special employment security contingency  
 41 5 fund to the department of workforce development for the fiscal  
 41 6 year beginning July 1, 2002, and ending June 30, 2003, the

Appropriating language from the Employment Security Contingency Fund.

DETAIL: This Fund is commonly referred to as the Penalty and

41 7 following amounts, or so much thereof as is necessary, for the	Interest Fund.
41 8 purposes designated:	
41 9 1. DIVISION OF WORKERS' COMPENSATION	Employment Security Contingency Fund appropriation to the
41 10 For salaries, support, maintenance, and miscellaneous	Workers' Compensation Division.
41 11 purposes:	
41 12 ..... \$ 471,000	DETAIL: Maintains current level of funding. These funds are
	appropriated in addition to the General Fund appropriation to Iowa
	Workforce Development.
41 13 2. IMMIGRATION SERVICE CENTERS	Employment Security Contingency Fund appropriation for Immigration
41 14 For salaries, support, maintenance, and miscellaneous	Services Centers.
41 15 purposes for the pilot immigration service centers:	
41 16 ..... \$ 160,000	DETAIL: Maintains current level of funding.
41 17 The department of workforce development shall maintain	Requires that Iowa Workforce Development maintain pilot Immigration
41 18 pilot immigration service centers that offer one-stop services	Service Centers. Requires that Immigration Service Centers offer
41 19 to deal with the multiple issues related to immigration and	one-stop services to workers, businesses, and communities.
41 20 employment. The pilot centers shall be designed to support	Requires seamless service delivery through government coordination
41 21 workers, businesses, and communities with information,	and cooperation with public, private, and nonprofit entities.
41 22 referrals, job placement assistance, translation, language	
41 23 training, resettlement, as well as technical and legal	
41 24 assistance on such issues as forms and documentation. Through	
41 25 the coordination of local, state, and federal service	
41 26 providers, and through the development of partnerships with	
41 27 public, private, and nonprofit entities with established	
41 28 records of international service, these pilot centers shall	
41 29 seek to provide a seamless service delivery system for new	
41 30 Iowans.	
41 31 3. LABOR MARKET INFORMATION	Employment Security Contingency Fund appropriation for Local Area
41 32 For salaries, support, maintenance, miscellaneous purposes	Unemployment Statistics and Occupational Employment Statistics.
41 33 for collection of labor market information, and for not more	
41 34 than the following full-time equivalent position:	DETAIL: This is no change in funding and an increase of 0.03 FTE
41 35 ..... \$ 67,078	position compared to the estimated net FY 2002 appropriation.

42 1 ..... FTEs 1.00

42 2 Any additional penalty and interest revenue may be used to  
 42 3 accomplish the mission of the department upon notification of  
 42 4 the use to the chairpersons and ranking members of the joint  
 42 5 appropriations subcommittee on economic development, the  
 42 6 department of management, and the legislative fiscal bureau.  
 42 7 However, the department shall not allocate any additional  
 42 8 penalty and interest revenue prior to January 30, 2003.

Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Appropriations Subcommittee, the Department of Management, and the Legislative Fiscal Bureau. Prohibits the Department from allocating additional penalty and interest revenue prior to January 30, 2003.

42 9 Sec. 65. PUBLIC EMPLOYMENT RELATIONS BOARD. There is  
 42 10 appropriated from the general fund of the state to the public  
 42 11 employment relations board for the fiscal year beginning July  
 42 12 1, 2002, and ending June 30, 2003, the following amount, or so  
 42 13 much thereof as is necessary, for the purposes designated:  
 42 14 For salaries, support, maintenance, miscellaneous purposes,  
 42 15 and for not more than the following full-time equivalent  
 42 16 positions:  
 42 17 ..... \$ 815,857  
 42 18 ..... FTEs 12.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is a unspecified decrease of \$18,353 and no change in FTE positions compared to the estimated net FY 2002 appropriation.

42 19 Sec. 66. Section 15E.112, subsection 5, Code 2001, is  
 42 20 amended by striking the subsection.  
 42 21 Sec. 67. Section 159A.7, subsection 6, Code 2001, is  
 42 22 amended by striking the subsection.

CODE: Eliminates Sections 15E.112(5) and 159A.7(6), Code of Iowa, that makes a \$400,000 standing appropriation from the Value Added Agricultural Products and Financial Assistance Program (VAAPFAP) to the Office of Renewable Fuels and Coproducts in the Department of Agriculture.

42 23 Sec. 68. 2000 Iowa Acts, chapter 1230, section 11,  
 42 24 unnumbered paragraph 3, as amended by 2001 Iowa Acts, chapter  
 42 25 188, section 19, is amended to read as follows:  
 42 26 In addition to moneys appropriated by this section,  
 42 27 notwithstanding section 96.7, subsection 12, paragraph "c",  
 42 28 for the fiscal year beginning July 1, 2000, there is  
 42 29 appropriated from the administrative contribution surcharge  
 42 30 fund of the state to the department of workforce development

CODE: Amends the 2000 Iowa Acts to allow funds appropriated for the Welfare-to-Work Program in FY 2001 to not revert at the end of FY 2001 or FY 2002, but be available for expenditure during FY 2003.

42 31 \$700,000, or so much thereof as is necessary, for matching  
42 32 funds for welfare-to-work grants authorized through the United  
42 33 States department of labor. Notwithstanding section 8.33,  
42 34 moneys appropriated in this unnumbered paragraph that remain  
42 35 unencumbered or unobligated on June 30, 2001, shall not revert  
43 1 but shall remain available for expenditure for the purposes  
43 2 designated for the fiscal ~~year~~ years beginning July 1, 2001,  
43 3 and July 1, 2002.

43 4 Sec. 69. VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES  
43 5 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable  
43 6 fuels and coproducts may apply to the department of economic  
43 7 development for moneys in value-added agricultural products  
43 8 and processes financial assistance fund for deposit in the  
43 9 renewable fuels and coproducts fund created in section 159A.7.

Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

43 10 Sec. 70. IOWA FINANCE AUTHORITY AUDIT. The auditor of  
43 11 state is requested to review the audit of the Iowa finance  
43 12 authority performed by the auditor hired by the authority. The  
43 13 auditor of state is also requested to conduct a performance  
43 14 audit of the authority to determine the effectiveness of the  
43 15 authority and the programs of the authority.

Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.

43 16 Sec. 71. APPLICATION FOR DEPARTMENT OF ECONOMIC  
43 17 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,  
43 18 2002, any entity that was specifically identified in 2001 Iowa  
43 19 Acts, chapter 188, to receive funding from the department of  
43 20 economic development, excluding any entity identified to  
43 21 receive a direct appropriation beginning July 1, 2002, may  
43 22 apply to the department for assistance through the appropriate  
43 23 program. The department shall provide application criteria  
43 24 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs.

43 25 Sec. 72. EXPENDITURE AND ALLOCATION REPORTS. The

Requires the Department of Economic Development, Iowa Workforce Development, and the Board of Regents economic development

43 26 department of economic development, the department of  
43 27 workforce development, and the regents institutions receiving  
43 28 an appropriation pursuant to this division of this Act shall  
43 29 file a written report on a quarterly basis with the  
43 30 chairpersons and ranking members of the joint appropriations  
43 31 subcommittee on economic development and the legislative  
43 32 fiscal bureau regarding all expenditures of moneys  
43 33 appropriated pursuant to this division of this Act during the  
43 34 quarter, allocations of moneys appropriated pursuant to this  
43 35 division of this Act during the quarter, and full-time  
44 1 equivalent positions allocated during the quarter.

programs receiving consolidated appropriations under this Bill to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Legislative Fiscal Bureau regarding the allocations to and expenditures by the programs affected by these appropriations.

44 2 Sec. 73. EMPLOYER'S CONTRIBUTION AND PAYROLL REPORT FORM.  
44 3 Notwithstanding Iowa administrative code 871, chapter 22, an  
44 4 entity filing the employer's contribution and payroll report  
44 5 form and any other unemployment insurance forms on behalf of  
44 6 multiple accounts shall be allowed to submit one check for  
44 7 these accounts. A listing of applicable account numbers shall  
44 8 be submitted with the payment.

CODE: Notwithstanding Section 871, Chapter 22, Iowa Administrative Code, to require Iowa Workforce Development to accept one check or form for unemployment insurance payments from temporary employment contractors that submit payments and forms covering multiple business clients, rather than requiring a separate payment or form for each client.

44 9 Sec. 74. SHELTER ASSISTANCE FUND. In providing moneys  
44 10 from the shelter assistance fund to homeless shelter programs  
44 11 in the fiscal year beginning July 1, 2002, and ending June 30,  
44 12 2003, the department of economic development shall explore the  
44 13 potential of allocating moneys to homeless shelter programs  
44 14 based in part on their ability to move their clients toward  
44 15 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

44 16 Sec. 75. ISCC REPORT. By December 31, 2002, the  
44 17 department of economic development shall submit a written  
44 18 report to the chairpersons and the ranking members of the  
44 19 joint appropriations subcommittee on economic development and  
44 20 the legislative fiscal bureau. The report shall identify any  
44 21 moneys received from the ISCC liquidation corporation.

Requires the Department of Economic Development to report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by December 31, 2002, on the monies received from the Iowa Seed Capital Corporation liquidation.

44 22 Sec. 76. FEDERAL GRANTS. All federal grants to and the

Requires all federal funds received by agencies in this Bill, and not



44 23 federal receipts of agencies appropriated funds under this  
44 24 division of this Act, not otherwise appropriated, are  
44 25 appropriated for the purposes set forth in the federal grants  
44 26 or receipts unless otherwise provided by the general assembly.

otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

44 27 Sec. 77. UNEMPLOYMENT COMPENSATION PROGRAM.  
44 28 Notwithstanding section 96.9, subsection 4, paragraph "a",  
44 29 moneys credited to the state by the secretary of the treasury  
44 30 of the United States pursuant to section 903 of the Social  
44 31 Security Act shall be appropriated to the department of  
44 32 workforce development and shall be used by the department for  
44 33 the administration of the unemployment compensation program  
44 34 only. This appropriation shall not apply to any fiscal year  
44 35 beginning after December 31, 2002.

CODE: Notwithstanding Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

45 1 Sec. 78. PAYROLL EXPENDITURE REFUNDS. In lieu of the  
45 2 appropriation made in section 15.365, subsection 3, there is  
45 3 appropriated for the fiscal year beginning July 1, 2002, and  
45 4 ending June 30, 2003, \$28,498, or so much thereof as is  
45 5 necessary, from the general fund of the state to the  
45 6 department of economic development to pay refunds as provided  
45 7 under section 15.365.

CODE: General Fund appropriation of \$28,498 to the School-to-Career Program for FY 2003. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: This is an unspecified decrease of \$4,662 compared to the estimated net FY 2002 appropriation.

45 8 Sec. 79. EFFECTIVE DATE. This division of this Act takes  
45 9 effect July 1, 2002.

Provides that Division III, relating to appropriations under the purview of the Economic Development Appropriations Subcommittee, is effective on July 1, 2002.

45 10 DIVISION IV  
45 11 EDUCATION

45 12 Sec. 80. 2002 Iowa Acts, Senate File 2326, section 76,  
45 13 subsection 3, paragraph a, is amended by striking the  
45 14 paragraph.

CODE: Eliminates the FY 2003 General Fund appropriation to the Osteopathic Forgivable Loan Program.

DETAIL: This is a decrease of \$95,700 compared to the FY 2003

action in SF 2326 (FY 2003 Omnibus Appropriations Act). This Program is administered by the College Student Aid Commission.

45 15 Sec. 81. 2002 Iowa Acts, Senate File 2326, section 76,  
45 16 subsection 5, is amended by striking the subsection.

CODE: Eliminates the FY 2003 General Fund appropriation to the Chiropractic Forgivable Loan Program.

DETAIL: This is a decrease of \$89,958 compared to the FY 2003 action in SF 2326 (FY 2003 Omnibus Appropriations Act). This Program is administered by the College Student Aid Commission.

45 17 Sec. 82. 2002 Iowa Acts, Senate File 2326, section 78,  
45 18 subsection 1, unnumbered paragraph 1, is amended to read as  
45 19 follows:

45 20 For salaries, support, maintenance, miscellaneous purposes,  
45 21 and for not more than the following full-time equivalent  
45 22 positions:

45 23 .....	\$	231,707
45 24 .....		<u>215,488</u>
45 25 .....	FTEs	4.30

CODE: General Fund appropriation to the Department of Cultural Affairs for Administration.

DETAIL: This is a decrease of \$23,394 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

45 26 Sec. 83. 2002 Iowa Acts, Senate File 2326, section 78,  
45 27 subsections 2, 3, and 5, are amended to read as follows:

#### 45 28 2. COMMUNITY CULTURAL GRANTS

45 29 For planning and programming for the community cultural  
45 30 grants program established under section 303.3, and for not  
45 31 more than the following full-time equivalent position:

45 32 .....	\$	<del>598,450</del>
45 33 .....		<u>300,000</u>
45 34 .....	FTEs	0.70

CODE: General Fund appropriation to the Department of Cultural Affairs for Community Cultural Grants.

DETAIL: This is a decrease of \$316,983 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

#### 45 35 3. HISTORICAL DIVISION

46 1 For salaries, support, maintenance, miscellaneous purposes,  
46 2 and for not more than the following full-time equivalent

CODE: General Fund appropriation to the Department of Cultural Affairs for the State Historical Society.

PG LN

## LSB7314S

## Explanation

46 3 positions:  
 46 4 ..... \$ 3,025,894  
 46 5 ..... 2,814,079  
 46 6 ..... FTEs 66.70

DETAIL: This is a decrease of \$305,518 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

46 7 5. ARTS DIVISION  
 46 8 For salaries, support, maintenance, miscellaneous purposes,  
 46 9 including funds to match federal grants and for not more than  
 46 10 the following full-time equivalent positions:  
 46 11 ..... \$ 1,254,679  
 46 12 ..... 1,166,851  
 46 13 ..... FTEs 11.00

CODE: General Fund appropriation to the Department of Cultural Affairs for the Iowa Arts Council.

DETAIL: This is a decrease of \$126,683 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

46 14 Sec. 84. 2002 Iowa Acts, Senate File 2326, section 79,  
 46 15 subsections 1 through 3, are amended to read as follows:

46 16 1. GENERAL ADMINISTRATION  
 46 17 For salaries, support, maintenance, miscellaneous purposes,  
 46 18 and for not more than the following full-time equivalent  
 46 19 positions:  
 46 20 ..... \$ 5,165,531  
 46 21 ..... 5,051,889  
 46 22 ..... FTEs 104.45

CODE: General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is a decrease of \$541,434 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

46 23 The director of the department of education shall ensure  
 46 24 that all school districts are aware of the state education  
 46 25 resources available on the state website for listing teacher  
 46 26 job openings and shall make every reasonable effort to enable  
 46 27 qualified practitioners to post their resumes on the state  
 46 28 website. The department shall administer the posting of job  
 46 29 vacancies for school districts, accredited nonpublic schools,  
 46 30 and area education agencies on the state website. The  
 46 31 department may coordinate this activity with the Iowa school  
 46 32 board association or other interested education associations

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

46 33 in the state.

46 34 2. VOCATIONAL EDUCATION ADMINISTRATION

46 35 For salaries, support, maintenance, miscellaneous purposes,  
47 1 and for not more than the following full-time equivalent  
47 2 positions:

47 3 ..... \$ 500,111  
47 4 ..... 489,109  
47 5 ..... FTEs 15.60

CODE: General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: This is a decrease of \$66,344 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

47 6 3. BOARD OF EDUCATIONAL EXAMINERS

47 7 For salaries, support, maintenance, miscellaneous purposes,  
47 8 and for not more than the following full-time equivalent  
47 9 positions:

47 10 ..... \$ 43,695  
47 11 ..... 42,734  
47 12 ..... FTEs 9.00

CODE: General Fund appropriation to the Board of Educational Examiners.

DETAIL: This is a decrease of \$4,254 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

47 13 Sec. 85. 2002 Iowa Acts, Senate File 2326, section 79,  
47 14 subsection 4, paragraph a, unnumbered paragraph 1, is amended  
47 15 to read as follows:

47 16 For salaries, support, maintenance, miscellaneous purposes,  
47 17 and for not more than the following full-time equivalent  
47 18 positions:

47 19 ..... \$ 4,386,854  
47 20 ..... 4,290,343  
47 21 ..... FTEs 290.50

CODE: General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is a decrease of \$300,547 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding. It includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

47 22 Sec. 86. 2002 Iowa Acts, Senate File 2326, section 79,  
47 23 subsection 4, paragraph b, unnumbered paragraph 1, is amended  
47 24 to read as follows:

47 25 For matching funds for programs to enable persons with  
47 26 severe physical or mental disabilities to function more  
47 27 independently, including salaries and support, and for not  
47 28 more than the following full-time equivalent position:

CODE: General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$3,588 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

PG LN

## LSB7314S

## Explanation

47 29 ..... \$ 57,158  
 47 30 ..... 55,901  
 47 31 ..... FTEs 1.00

47 32 Sec. 87. 2002 Iowa Acts, Senate File 2326, section 79,  
 47 33 subsection 5, paragraph a, is amended to read as follows:  
 47 34 a. For salaries, support, maintenance, miscellaneous  
 47 35 purposes, and for not more than the following full-time  
 48 1 equivalent positions:

48 2 ..... \$ 1,500,000  
 48 3 ..... 1,250,000  
 48 4 ..... FTEs 20.00

CODE: General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$393,746 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 16.67% reduction from the original FY 2003 appropriation.

48 5 Sec. 88. 2002 Iowa Acts, Senate File 2326, section 79,  
 48 6 subsection 5, paragraph b, unnumbered paragraph 1, is amended  
 48 7 to read as follows:  
 48 8 For the enrich Iowa program:  
 48 9 ..... \$ 1,781,168  
 48 10 ..... 1,741,982

CODE: General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is a decrease of \$39,186 compared to the FY 2002 estimated net appropriation resulting from a 2.20% across-the-board reduction.

48 11 Sec. 89. 2002 Iowa Acts, Senate File 2326, section 79,  
 48 12 subsections 6 and 7, are amended to read as follows:

48 13 6. LIBRARY SERVICE AREA SYSTEM  
 48 14 For state aid:  
 48 15 ..... \$ 1,443,613  
 48 16 ..... 1,411,854

CODE: General Fund appropriation to the Department of Education for the Library Service Areas.

DETAIL: This is a decrease of \$90,561 compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

48 17 7. PUBLIC BROADCASTING DIVISION  
 48 18 For salaries, support, maintenance, capital expenditures,  
 48 19 miscellaneous purposes, and for not more than the following  
 48 20 full-time equivalent positions:

CODE: General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$1,006,078 and no change in FTE

PG LN

## LSB7314S

## Explanation

48 21 ..... \$ ~~6,856,407~~  
 48 22 ..... 6,356,407  
 48 23 ..... FTEs 89.00

positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 7.29% reduction from the original FY 2003 appropriation.

48 24 Sec. 90. 2002 Iowa Acts, Senate File 2326, section 79,  
 48 25 subsection 11, unnumbered paragraph 1, is amended to read as  
 48 26 follows:

CODE: General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

48 27 For deposit in the school ready children grants account of  
 48 28 the Iowa empowerment fund created in section 28.9:

DETAIL: This is a decrease of \$939,288 compared to the FY 2002 estimated net appropriation. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

48 29 ..... \$ ~~14,033,448~~  
 48 30 ..... 13,724,712

48 31 Sec. 91. 2002 Iowa Acts, Senate File 2326, section 79,  
 48 32 subsections 13 through 16, are amended by striking the  
 48 33 subsections.

CODE: Eliminates FY 2003 General Fund appropriations to the Department of Education for School-to-Work, Vocational Education Youth Organizations, Jobs for America's Graduates, and Americorps After-School Initiative.

DETAIL: This is a decrease of \$561,961 compared to the following FY 2002 estimated net appropriations:

1. School to Work - \$192,813
2. Vocational Education Youth Organizations - \$84,920
3. Jobs for America's Graduates (JAG) - \$142,114
4. Americorps After-School Initiative - \$142,114

48 34 Sec. 92. Section 256.9, subsection 48, Code Supplement  
 48 35 2001, is amended to read as follows:

CODE: Expands the Department of Education program that currently awards honorary high school diplomas to Iowa's World War II veterans to include veterans of World War I, World War II, and the Korean and Vietnam conflicts.

49 1 48. Develop and administer, with the cooperation of the  
 49 2 commission of veterans affairs, a program which shall be known  
 49 3 as "operation recognition". The purpose of the program is to  
 49 4 award high school diplomas to ~~World War II~~ veterans of World  
 49 5 War I, World War II, and the Korean and Vietnam conflicts who  
 49 6 left high school prior to graduation to enter United States  
 49 7 military service. The department and the commission shall  
 49 8 jointly develop an application procedure, distribute  
 49 9 applications, and publicize the program to school districts,

49 10 accredited nonpublic schools, county commissions of veteran  
 49 11 affairs, veterans organizations, and state, regional, and  
 49 12 local media. All honorably discharged ~~World War II~~ veterans  
 49 13 who are residents or former residents of the state; who  
 49 14 served at any time between April 6, 1917, and November 11,  
 49 15 1918, at any time between September 16, 1940, and December 31,  
 49 16 1946, at any time between June 25, 1950, and January 31, 1955,  
 49 17 or at any time between February 28, 1961, and May 5, 1975, all  
 49 18 dates inclusive; and who did not return to school and complete  
 49 19 their education after the war or conflict shall be eligible to  
 49 20 receive a diploma. Diplomas may be issued posthumously. Upon  
 49 21 approval of an application, the department shall issue an  
 49 22 honorary high school diploma for an eligible veteran. The  
 49 23 diploma shall indicate the veteran's school of attendance. The  
 49 24 department and the commission shall work together to provide  
 49 25 school districts, schools, communities, and county commissions  
 49 26 of veteran affairs with information about hosting a diploma  
 49 27 ceremony on or around Veterans Day. The diploma shall be  
 49 28 mailed to the veteran or, if the veteran is deceased, to the  
 49 29 veteran's family.

49 30 Sec. 93. Section 261.25, subsection 1, Code 2001, as  
 49 31 amended by 2002 Iowa Acts, Senate File 2326, section 85, is  
 49 32 amended to read as follows:

49 33 1. There is appropriated from the general fund of the  
 49 34 state to the commission for each fiscal year the sum of ~~forty-~~  
 49 35 ~~seven~~ forty-six million one hundred ~~fifty-five~~ seventeen  
 50 1 thousand ~~three~~ nine hundred ~~eighty-two~~ sixty-four dollars for  
 50 2 tuition grants.

CODE: General Fund appropriation of \$46,117,964 for the Tuition Grant Program.

DETAIL: This is a decrease of \$1,037,418 to apply a 2.20% across-the-board reduction to the original FY 2003 action in SF 2326 (FY 2003 Omnibus Appropriations Act). The original action in SF 2326 was no change in funding compared to estimated net FY 2002. The current maximum grant is \$4,000. This level of funding will provide an average grant of \$3,116 for 14,800 recipients. This represents the same number of recipients as FY 2002.

50 3 Sec. 94. Chapter 260A, Code 2001 and Code Supplement 2001,  
 50 4 is repealed.

CODE: Eliminates statutory language for the Osteopathic Forgivable Loan Program.

DETAIL: This change permanently eliminates the Program.

50 5 Sec. 95. EFFECTIVE DATE.

Specifies this Division is effective July 1, 2002, and change of the

50 6 1. Except as otherwise provided in subsection 2, this  
 50 7 division of this Act takes effect July 1, 2002.  
 50 8 2. The section of this division of this Act amending  
 50 9 section 256.9, being deemed of immediate importance, takes  
 50 10 effect upon enactment.

duties of the director of the Department of Education take effect upon enactment.

50 11 DIVISION V  
 50 12 HEALTH AND HUMAN RIGHTS

50 13 Sec. 96. DEPARTMENT FOR THE BLIND. There is appropriated  
 50 14 from the general fund of the state to the department for the  
 50 15 blind for the fiscal year beginning July 1, 2002, and ending  
 50 16 June 30, 2003, the following amount, or so much thereof as is  
 50 17 necessary, to be used for the purposes designated:  
 50 18 For salaries, support, maintenance, miscellaneous purposes,  
 50 19 and for not more than the following full-time equivalent  
 50 20 positions:  
 50 21 ..... \$ 1,529,780  
 50 22 ..... FTEs 106.50

General Fund appropriation to the Department for the Blind for FY 2003.

DETAIL: This is a decrease of \$195,811 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$67,892 for enterprise efficiencies.
2. An unspecified decrease of \$122,614.
3. A decrease of \$5,305 due to salary savings resulting from a retirement.

50 23 Sec. 97. CIVIL RIGHTS COMMISSION. There is appropriated  
 50 24 from the general fund of the state to the Iowa state civil  
 50 25 rights commission for the fiscal year beginning July 1, 2002,  
 50 26 and ending June 30, 2003, the following amount, or so much  
 50 27 thereof as is necessary, to be used for the purposes  
 50 28 designated:  
 50 29 For salaries, support, maintenance, miscellaneous purposes,  
 50 30 and for not more than the following full-time equivalent  
 50 31 positions:  
 50 32 ..... \$ 908,253  
 50 33 ..... FTEs 35.75

General Fund appropriation to the Iowa State Civil Rights Commission.

DETAIL: This is a decrease of \$155,039 and 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$37,586 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$117,453.

50 34 If the anticipated amount of federal funding from the  
 50 35 federal equal employment opportunity commission and the  
 51 1 federal department of housing and urban development exceeds

Allows the Commission to exceed the authorized staffing level if the additional full-time equivalent (FTE) positions are federally funded and the anticipated federal funding is greater than \$1,144,875.



51 2 \$1,144,875 during the fiscal year beginning July 1, 2002, the  
 51 3 Iowa state civil rights commission may exceed the staffing  
 51 4 level authorized in this section to hire additional staff to  
 51 5 process or to support the processing of employment and housing  
 51 6 complaints during that fiscal year.

51 7 Sec. 98. DEPARTMENT OF ELDER AFFAIRS. There is  
 51 8 appropriated from the general fund of the state to the  
 51 9 department of elder affairs for the fiscal year beginning July  
 51 10 1, 2002, and ending June 30, 2003, the following amount, or so  
 51 11 much thereof as is necessary, to be used for the purposes  
 51 12 designated:

51 13 1. For aging programs for the department of elder affairs  
 51 14 and area agencies on aging to provide citizens of Iowa who are  
 51 15 60 years of age and older with case management for the frail  
 51 16 elderly, Alzheimer's support, the retired and senior volunteer  
 51 17 program, resident advocate committee coordination, employment,  
 51 18 and other services which may include, but are not limited to,  
 51 19 adult day services, respite care, chore services, telephone  
 51 20 reassurance, information and assistance, and home repair  
 51 21 services, including the winterizing of homes, and for the  
 51 22 construction of entrance ramps which make residences  
 51 23 accessible to the physically handicapped, and for salaries,  
 51 24 support, administration, maintenance, miscellaneous purposes,  
 51 25 and for not more than the following full-time equivalent  
 51 26 positions with the department of elder affairs:  
 51 27 ..... \$ 3,928,156  
 51 28 ..... FTEs 28.00

General Fund appropriation to the Department of Elder Affairs for FY 2003.

DETAIL: This is a decrease of \$353,149 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$160,868 to eliminate funding for Alzheimer's support, which the Department anticipates may be offset with funds from the federal Family Caregiver Support Program.
2. A decrease of \$7,185 for the Retired Senior Volunteer Program (RSVP).
3. An unspecified decrease of \$185,096.
4. A decrease of 2.00 FTE positions due to one retirement and consolidation of duties.

51 29 a. Funds appropriated in this subsection may be used to  
 51 30 supplement federal funds under federal regulations. To  
 51 31 receive funds appropriated in this subsection, a local area  
 51 32 agency on aging shall match the funds with moneys from other  
 51 33 sources according to rules adopted by the department. Funds

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

51 34 appropriated in this subsection may be used for elderly  
51 35 services not specifically enumerated in this subsection only  
52 1 if approved by an area agency on aging for provision of the  
52 2 service within the area.

52 3 b. It is the intent of the general assembly that the Iowa  
52 4 chapters of the Alzheimer's association and the case  
52 5 management program for the frail elderly shall collaborate and  
52 6 cooperate fully to assist families in maintaining family  
52 7 members with Alzheimer's disease in the community for the  
52 8 longest period of time possible.

Specifies the intent of the General Assembly that the administrators of the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

52 9 c. The department shall maintain policies and procedures  
52 10 regarding Alzheimer's support and the retired and senior  
52 11 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's Support and Retired Senior Volunteer Programs (RSVP).

52 12 2. The department may grant an exception for a limited  
52 13 period of time, determined by the department to be reasonable,  
52 14 to allow for compliance by persons regulated by the department  
52 15 or applicants for assisted living certification with any part  
52 16 of chapter 104A relative to buildings in existence on July 1,  
52 17 1998. The determination of the period of time allowed for  
52 18 compliance shall be commensurate with the anticipated  
52 19 magnitude of expenditure, disruption of services, and the  
52 20 degree of hazard presented. The department shall also be  
52 21 authorized to modify the accessibility requirements otherwise  
52 22 applicable to such applicants for buildings in existence on  
52 23 July 1, 1998, if the department determines that compliance  
52 24 with the requirements would be unreasonable, but only if it is  
52 25 determined that noncompliance with the requirements would not  
52 26 present an unreasonable degree of danger.

Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger.

DETAIL: This is existing language from SF 2429 (FY 2001 Health and Human Rights Appropriations Act).

52 27 Sec. 99. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
52 28 1. There is appropriated from the general fund of the

52 29 state to the governor's office of drug control policy for the  
 52 30 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 52 31 the following amount, or so much thereof as is necessary, to  
 52 32 be used for the purposes designated:

52 33 For salaries, support, maintenance, miscellaneous purposes  
 52 34 including statewide coordination of the drug abuse resistance  
 52 35 education (D.A.R.E.) programs or similar programs, and for not  
 53 1 more than the following full-time equivalent positions:  
 53 2 ..... \$ 261,504  
 53 3 ..... FTEs 11.00

General Fund appropriation to the Governor's Office of Drug Control Policy for FY 2003.

DETAIL: This is a decrease of \$213,497 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$30,000 and 2.00 FTE positions to transfer the federal Violence Against Women Act (VAWA) Program functions to the Victim Assistance Grants Program in the Attorney General's Office. The \$30,000 General Fund appropriation is required to meet the federal administrative matching funds requirement. The Governor signed HF 2345 (FY 2003 Act Authorizing the Department of Justice to Administer the Violence Against Women Program) on March 14, 2002, which authorizes the Department of Justice to administer the Program.
2. An unspecified decrease of \$183,497.

53 4 2. The governor's office of drug control policy, in  
 53 5 consultation with the Iowa department of public health, and  
 53 6 after discussion and collaboration with all interested  
 53 7 agencies, shall coordinate substance abuse treatment and  
 53 8 prevention efforts in order to avoid duplication of services.

Requires the Governor's Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health and other agencies to avoid duplication of services.

53 9 Sec. 100. DEPARTMENT OF PUBLIC HEALTH. There is  
 53 10 appropriated from the general fund of the state to the Iowa  
 53 11 department of public health for the fiscal year beginning July  
 53 12 1, 2002, and ending June 30, 2003, the following amounts, or  
 53 13 so much thereof as is necessary, to be used for the purposes  
 53 14 designated:

53 15	1. ADDICTIVE DISORDERS	General Fund appropriation to the Addictive Disorders Program.
53 16	For reducing the prevalence of use of tobacco, alcohol, and	
53 17	other drugs, and treating individuals affected by addictive	DETAIL: This is a decrease of \$231,448 and 1.00 FTE position
53 18	behaviors, including gambling, and for not more than the	compared to the FY 2002 estimated net appropriation. The change
53 19	following full-time equivalent positions:	includes:
53 20	..... \$ 1,182,980	
53 21	..... FTEs 15.51	1. A decrease of \$136,837 and 1.00 FTE position due to attrition.
		2. An unspecified decrease of \$94,611.
53 22	a. The department shall continue to coordinate with	
53 23	substance abuse treatment and prevention providers regardless	Requires the Department to coordinate with treatment and prevention
53 24	of funding source to assure the delivery of substance abuse	providers regardless of funding source to assure delivery of programs.
53 25	treatment and prevention programs.	
53 26	b. The commission on substance abuse, in conjunction with	
53 27	the department, shall continue to coordinate the delivery of	Requires the Commission on Substance Abuse work with the
53 28	substance abuse services involving prevention, social and	Department to coordinate substance abuse services involving
53 29	medical detoxification, and other treatment by medical and	prevention, social, and medical detoxification.
53 30	nonmedical providers to uninsured and court-ordered substance	
53 31	abuse patients in all counties of the state.	
53 32	c. The department and any grantee or subgrantee of the	
53 33	department shall not discriminate against a nongovernmental	Prohibits the Department from discriminating against
53 34	organization that provides substance abuse treatment and	nongovernmental organizations that provide substance abuse
53 35	prevention services or applies for funding to provide those	treatment and prevention services or apply for funding to provide
54 1	services on the basis that the organization has a religious	those services on the basis that the organization has a religious
54 2	character. The department shall report to the governor and	character.
54 3	the general assembly on or before February 1, 2003, regarding	
54 4	the number of religious or other nongovernmental organizations	Requires the Department of Public Health report to the Governor and
54 5	that applied for funds in the preceding fiscal year, the	the General Assembly on or before February 1, 2003, regarding the
54 6	amounts awarded to those organizations, and the basis for any	number of religious or other nongovernmental organizations that
54 7	refusal by the department or grantee or subgrantee of the	applied for funding, the amounts awarded to those organizations, and
54 8	department to award funds to any of those organizations that	the basis for any refusal to award funds.
54 9	applied.	
54 10	2. ADULT WELLNESS	General Fund appropriation to the Adult Wellness Program.

54 11	For maintaining or improving the health status of adults,	
54 12	with target populations between the ages of 18 through 60, and	
54 13	for not more than the following full-time equivalent	
54 14	positions:	
54 15	..... \$ 497,647	
54 16	..... FTEs 24.27	
54 17	3. CHILD AND ADOLESCENT WELLNESS	General Fund appropriation to the Child and Adolescent Wellness Program.
54 18	For promoting the optimum health status for children and	
54 19	adolescents from birth through 21 years of age, and for not	
54 20	more than the following full-time equivalent positions:	
54 21	..... \$ 1,092,689	
54 22	..... FTEs 47.07	
54 23	4. CHRONIC CONDITIONS	General Fund appropriation to the Chronic Conditions Program.
54 24	For serving individuals identified as having chronic	
54 25	conditions or special health care needs, and for not more than	
54 26	the following full-time equivalent positions:	
54 27	..... \$ 1,171,453	
54 28	..... FTEs 10.30	
54 29	5. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program.
54 30	For strengthening the health care delivery system at the	
54 31	local level, and for not more than the following full-time	
54 32	equivalent positions:	
54 33	..... \$ 1,225,717	
54 34	..... FTEs 26.12	
		1. A decrease of \$45,453 and 1.00 FTE position due to attrition.
		2. An unspecified decrease of \$98,377.
54 35	6. ELDERLY WELLNESS	General Fund appropriation to the Elderly Wellness Program.
55 1	For optimizing the health of persons 60 years of age and	
55 2	older, and for not more than the following full-time	
55 3	equivalent positions:	
55 4	..... \$ 9,455,265	
		DETAIL: This is an unspecified decrease of \$590,086 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

DETAIL: This is an unspecified decrease of \$39,733 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

DETAIL: This is an unspecified decrease of \$95,167 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

DETAIL: This is an unspecified decrease of \$93,603 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

DETAIL: This is a decrease of \$143,830 and 1.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

55	5	..... FTEs	4.05	
55	6	7. ENVIRONMENTAL HAZARDS		General Fund appropriation to the Environmental Hazards Program.
55	7	For reducing the public's exposure to hazards in the		
55	8	environment, primarily chemical hazards, and for not more than		DETAIL: This is a decrease of \$12,590 and an increase of 1.00 FTE
55	9	the following full-time equivalent positions:		positions compared to the FY 2002 estimated net appropriation. The
55	10	..... \$	158,258	additional FTE position is due to the transfer of the Abandoned Wells
55	11	..... FTEs	9.20	Program from the Department of Natural Resources to the
				Department of Public Health as enacted by House File 2478 (FY 2003
				Department of Natural Resources Reorganization Act).
55	12	8. INFECTIOUS DISEASES		
55	13	For reducing the incidence and prevalence of communicable		General Fund appropriation to the Infectious Diseases Program.
55	14	diseases, and for not more than the following full-time		
55	15	equivalent positions:		DETAIL: This is an unspecified decrease of \$87,474 and no change
55	16	..... \$	1,095,419	in FTE positions compared to the FY 2002 estimated net
55	17	..... FTEs	36.40	appropriation.
55	18	9. INJURIES		
55	19	For providing support and protection to victims of abuse or		General Fund appropriation to the Injuries Program.
55	20	injury, or programs that are designed to prevent abuse or		
55	21	injury, and for not more than the following full-time		DETAIL: This is an unspecified decrease of \$116,954 and no change
55	22	equivalent positions:		in FTE positions compared to the FY 2002 estimated net
55	23	..... \$	1,467,105	appropriation.
55	24	..... FTEs	8.55	
55	25	Of the funds appropriated in this subsection, \$660,000		Requires \$660,000 be allocated to the Emergency Medical Services
55	26	shall be credited to the emergency medical services fund		Fund.
55	27	created in section 135.25.		DETAIL: In FY 2002, this appropriation was made to the Department
				of Public Health and was allocated for training and equipment for the
				Emergency Medical Services Program. For FY 2003, the
				appropriation will be deposited in the Emergency Medical Services
				Fund. This will allow the Emergency Medical Services Program more
				discretion on the expenditures out of the Fund.

## 55 28 10. PUBLIC PROTECTION

55 29 For protecting the health and safety of the public through  
 55 30 establishing standards and enforcing regulations, and for not  
 55 31 more than the following full-time equivalent positions:

55 32 ..... \$ 6,269,235

55 33 ..... FTEs 129.77

General Fund appropriation to the Public Protection Program.

DETAIL: This is a decrease of \$646,808 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$145,088 and 2.00 FTE positions due to attrition.
2. An unspecified decrease of \$501,720.

55 34 a. The department may expend funds received from licensing  
 55 35 fees in addition to amounts appropriated in this subsection,  
 56 1 if those additional expenditures are directly the result of a  
 56 2 scope of practice review committee unanticipated litigation  
 56 3 costs arising from the discharge of an examining board's  
 56 4 regulatory duties. Before the department expends or encumbers  
 56 5 funds for a scope of practice review committee or for an  
 56 6 amount in excess of the funds budgeted for an examining board,  
 56 7 the director of the department of management shall approve the  
 56 8 expenditure or encumbrance. The amounts necessary to fund any  
 56 9 unanticipated litigation or scope of practice review committee  
 56 10 expense in the fiscal year beginning July 1, 2002, shall not  
 56 11 exceed 5 percent of the average annual fees generated by the  
 56 12 boards for the previous two fiscal years.

Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation or Scope of Practice Review Committee expenses.

DETAIL: Based on the average of FY 2000 and FY 2001 fees, 5.00% would equal approximately \$72,193.

56 13 b. For the fiscal year beginning July 1, 2002, the  
 56 14 department shall retain fees collected from the certification  
 56 15 of lead inspectors and lead abaters pursuant to section  
 56 16 135.105A to support the certification program; and shall  
 56 17 retain fees collected from the licensing, registration,  
 56 18 authorization, accreditation, and inspection of x-ray machines  
 56 19 used for mammographically guided breast biopsy, screening, and  
 56 20 diagnostic mammography, pursuant to section 136C.10 to support  
 56 21 the administration of the chapter. The department may also  
 56 22 retain fees collected pursuant to section 136C.10 on all  
 56 23 shippers of radioactive material waste containers transported  
 56 24 across Iowa if the department does not obtain funding to  
 56 25 support the oversight and regulation of this activity, and for

Requires the Department to retain lead abatement and inspector certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Permits the Department to retain fees charged to shippers of radioactive material waste containers transported across Iowa for oversight and regulation of that activity.

DETAIL: The language permitting the Department to retain fees charged to shippers of radioactive material waste containers across Iowa was new language for FY 2002. This language gives the department the authority to establish and collect fees to train local individuals and organizations that may encounter these shipments such as first responders, law enforcement, and organized Hazardous Material teams. The Department estimates it will collect \$200,000

56 26 x-ray radiology examination fees collected by the department  
56 27 and reimbursed to a private organization conducting the  
56 28 examination.

from approximately 4,000 shipments for FY 2003.

56 29 c. The department may retain and expend not more than  
56 30 \$279,056 for lease and maintenance expenses from fees  
56 31 collected pursuant to section 147.80 by the board of dental  
56 32 examiners, the board of pharmacy examiners, the board of  
56 33 medical examiners, and the board of nursing in the fiscal year  
56 34 beginning July 1, 2002, and ending June 30, 2003. Fees  
56 35 retained by the department pursuant to this lettered paragraph  
57 1 are appropriated to the department for the purposes described  
57 2 in this lettered paragraph.

Permits the Department to retain up to \$279,056 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses.

57 3 d. The department may retain and expend not more than  
57 4 \$100,000 for reduction of the number of days necessary to  
57 5 process medical license requests and for reduction of the  
57 6 number of days needed for consideration of malpractice cases  
57 7 from fees collected pursuant to section 147.80 by the board of  
57 8 medical examiners in the fiscal year beginning July 1, 2002,  
57 9 and ending June 30, 2003. Fees retained by the department  
57 10 pursuant to this lettered paragraph are appropriated to the  
57 11 department for the purposes described in this lettered  
57 12 paragraph.

Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2003 to improve licensure functions.

57 13 e. If a person in the course of responding to an emergency  
57 14 renders aid to an injured person and becomes exposed to bodily  
57 15 fluids of the injured person, that emergency responder shall  
57 16 be entitled to hepatitis testing and immunization in  
57 17 accordance with the latest available medical technology to  
57 18 determine if infection with hepatitis has occurred. The  
57 19 person shall be entitled to reimbursement from the funds  
57 20 appropriated in this subsection only if the reimbursement is  
57 21 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund, if funds are not available through an employer or a third-party payer.



57 22 f. The board of dental examiners may retain and expend not  
 57 23 more than \$148,060 from revenues generated pursuant to section  
 57 24 147.80. Fees retained by the board pursuant to this lettered  
 57 25 paragraph are appropriated to the department to be used for  
 57 26 the purposes of regulating dental assistants.

maximum of \$148,060 from dental assistant registration revenues.

57 27 g. The board of medical examiners, the board of pharmacy  
 57 28 examiners, the board of dental examiners, and the board of  
 57 29 nursing shall prepare estimates of projected receipts to be  
 57 30 generated by the licensing, certification, and examination  
 57 31 fees of each board as well as a projection of the fairly  
 57 32 apportioned administrative costs and rental expenses  
 57 33 attributable to each board. Each board shall annually review  
 57 34 and adjust its schedule of fees so that, as nearly as  
 57 35 possible, projected receipts equal projected costs.

Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected expenditures.

58 1 h. The board of medical examiners, the board of pharmacy  
 58 2 examiners, the board of dental examiners, and the board of  
 58 3 nursing shall retain their individual executive officers, but  
 58 4 are strongly encouraged to share administrative, clerical, and  
 58 5 investigative staffs to the greatest extent possible.

Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.

58 6 i. The licensing boards funded under this section shall  
 58 7 submit a report by February 1, 2003, to the chairpersons and  
 58 8 ranking members of the joint appropriations subcommittee on  
 58 9 health and human rights providing management to staff ratios  
 58 10 of all funded positions as of January 13, 2003.

Requires the licensing boards of the Department of Public Health to submit a report to the Chairpersons and Ranking Members of the Health and Human Rights Subcommittee by February 1, 2003, providing management to staff ratios as of January 13, 2003, for each Board.

#### 58 11 11. RESOURCE MANAGEMENT

58 12 For establishing and sustaining the overall ability of the  
 58 13 department to deliver services to the public, and for not more  
 58 14 than the following full-time equivalent positions:

58 15 ..... \$ 1,101,021

58 16 ..... FTEs 53.76

General Fund appropriation to the Resource Management Program.

DETAIL: This is an unspecified decrease of \$110,573 and 1.00 FTE positions compared to the FY 2002 estimated net appropriation.

58 17 12. The state university of Iowa hospitals and clinics  
58 18 under the control of the state board of regents shall not  
58 19 receive indirect costs from the funds appropriated in this  
58 20 section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.

58 21 13. A local health care provider or nonprofit health care  
58 22 organization seeking grant moneys administered by the Iowa  
58 23 department of public health shall provide documentation that  
58 24 the provider or organization has coordinated its services with  
58 25 other local entities providing similar services.

Requires a health care provider seeking a Department of Public Health grant to provide documentation on efforts to coordinate services locally.

58 26 14. a. The department shall apply for available federal  
58 27 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual education programs.

58 28 b. It is the intent of the general assembly to comply with  
58 29 the United States Congress' intent to provide education that  
58 30 promotes abstinence from sexual activity outside of marriage  
58 31 and reduces pregnancies, by focusing efforts on those persons  
58 32 most likely to father and bear children out of wedlock.

Specifies the intent of the General Assembly to comply with the United States Congress' intent to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

58 33 c. Any sexual abstinence education program awarded moneys  
58 34 under the grant program shall meet the definition of  
58 35 abstinence education in the federal law. Grantees shall be  
59 1 evaluated based upon the extent to which the abstinence  
59 2 program successfully communicates the goals set forth in the  
59 3 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees based on goals set forth in federal law.

59 4 d. It is the intent of the general assembly that the Iowa  
59 5 department of public health and the department of human  
59 6 services shall discuss the feasibility of combining adolescent  
59 7 pregnancy prevention programs under one department and shall  
59 8 submit a written report regarding such discussions to the  
59 9 chairpersons and ranking members of the joint appropriations  
59 10 subcommittee on health and human rights by November 1, 2002.

Specifies the intent of the General Assembly that the Department of Public Health and the Department of Human Services discuss the feasibility of combining adolescent pregnancy prevention programs under one department and requires a report regarding the discussion be submitted to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by November 1, 2002.

59 11 Sec. 101. DEPARTMENT OF HUMAN RIGHTS. There is  
 59 12 appropriated from the general fund of the state to the  
 59 13 department of human rights for the fiscal year beginning July  
 59 14 1, 2002, and ending June 30, 2003, the following amounts, or  
 59 15 so much thereof as is necessary, to be used for the purposes  
 59 16 designated:

59 17 1. CENTRAL ADMINISTRATION DIVISION

59 18 For salaries, support, maintenance, miscellaneous purposes,  
 59 19 and for not more than the following full-time equivalent  
 59 20 positions:

59 21 ..... \$ 255,624  
 59 22 ..... FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights for FY 2003.

DETAIL: This is an unspecified decrease of \$20,495 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

59 23 2. DEAF SERVICES DIVISION

59 24 For salaries, support, maintenance, miscellaneous purposes,  
 59 25 and for not more than the following full-time equivalent  
 59 26 positions:

59 27 ..... \$ 313,828  
 59 28 ..... FTEs 7.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights for FY 2003.

DETAIL: This is an unspecified decrease of \$25,118 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

59 29 The fees collected by the division for provision of  
 59 30 interpretation services by the division to obligated agencies  
 59 31 shall be disbursed pursuant to the provisions of section 8.32,  
 59 32 and shall be dedicated and used by the division for continued  
 59 33 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

59 34 3. PERSONS WITH DISABILITIES DIVISION

59 35 For salaries, support, maintenance, miscellaneous purposes,  
 60 1 and for not more than the following full-time equivalent  
 60 2 positions:

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights for FY 2003.

DETAIL: This is an unspecified decrease of \$13,865 and no change

PG	LN	LSB7314S	Explanation
60	3	..... \$ 173,136	in FTE positions compared to the FY 2002 estimated net appropriation.
60	4	..... FTEs 3.50	
60	5	4. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the Department of Human Rights for FY 2003.
60	6	For salaries, support, maintenance, miscellaneous purposes,	
60	7	and for not more than the following full-time equivalent	DETAIL: This is an unspecified decrease of \$12,428 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
60	8	positions:	
60	9	..... \$ 155,124	
60	10	..... FTEs 3.00	
60	11	5. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the Department of Human Rights for FY 2003.
60	12	For salaries, support, maintenance, miscellaneous purposes,	
60	13	including the lowans in transition program, and the domestic	DETAIL: This is a decrease of \$49,973 and no change in FTE positions compared to the FY 2002 estimated net appropriation. It is anticipated that the decrease will reduce the number of grant awards available for the lowans in Transition Program.
60	14	violence and sexual assault-related grants, and for not more	
60	15	than the following full-time equivalent positions:	
60	16	..... \$ 333,415	
60	17	..... FTEs 3.00	
60	18	6. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights for FY 2003.
60	19	For salaries, support, maintenance, miscellaneous purposes,	
60	20	and for not more than the following full-time equivalent	DETAIL: This is an unspecified decrease of \$9,962 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
60	21	positions:	
60	22	..... \$ 124,373	
60	23	..... FTEs 2.00	
60	24	The appropriation in this subsection is contingent upon the	Specifies that the General Fund appropriation to the Status of African-Americans Division, Department of Human Rights, is contingent on the appointment of an administrator for the Division and appointment of all nine members to the Commission on the Status of African-Americans.
60	25	appointment of an administrator of the division on the status	
60	26	of African-Americans and the appointment of all nine members	
60	27	to the commission on the status of African-Americans.	

60 28 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION  
 60 29 For salaries, support, maintenance, miscellaneous purposes,  
 60 30 and for not more than the following full-time equivalent  
 60 31 positions:  
 60 32 ..... \$ 368,604  
 60 33 ..... FTEs 9.15

Americans.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights for FY 2003.

DETAIL: This is an unspecified decrease of \$29,520 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

60 34 The criminal and juvenile justice planning advisory council  
 60 35 and the juvenile justice advisory council shall coordinate  
 61 1 their efforts in carrying out their respective duties relative  
 61 2 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

61 3 8. SHARED STAFF. The divisions of the department of human  
 61 4 rights shall retain their individual administrators, but shall  
 61 5 share staff to the greatest extent possible.

Requires the Divisions within the Department of Human Rights to share staff.

61 6 Sec. 102. COMMISSION OF VETERANS AFFAIRS. There is  
 61 7 appropriated from the general fund of the state to the  
 61 8 commission of veterans affairs for the fiscal year beginning  
 61 9 July 1, 2002, and ending June 30, 2003, the following amounts,  
 61 10 or so much thereof as is necessary, to be used for the  
 61 11 purposes designated:

61 12 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION  
 61 13 For salaries, support, maintenance, miscellaneous purposes,  
 61 14 including the war orphan educational fund established pursuant  
 61 15 to chapter 35, and for not more than the following full-time  
 61 16 equivalent positions:  
 61 17 ..... \$ 192,792  
 61 18 ..... FTEs 3.00

General Fund appropriation to the Commission of Veterans Affairs Administration including the War Orphan Educational Fund.

DETAIL: This is a decrease of \$85,573 and 1.34 FTE positions compared to the FY 2002 estimated net appropriation. In previous fiscal years, the Commission and the War Orphans Educational Fund were two separate appropriations. For FY 2002, these appropriations were combined. The change includes:

1. A decrease of \$64,406 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$21,167.
3. An unspecified decrease of 0.34 FTE position.

61 19 The commission of veterans affairs may use the gifts  
 61 20 accepted by the chairperson of the commission of veterans  
 61 21 affairs, or designee, and other resources available to the  
 61 22 commission for use at its Camp Dodge office. The commission  
 61 23 shall report annually to the governor and the general assembly  
 61 24 on monetary gifts received by the commission for the Camp  
 61 25 Dodge office.

Allows the Commission to use gifts for the Camp Dodge office.  
 Requires the Commission to submit an annual report on monetary  
 gifts received to the Governor and the General Assembly.

61 26 2. IOWA VETERANS HOME  
 61 27 For salaries, support, maintenance, miscellaneous purposes,  
 61 28 and for not more than the following full-time equivalent  
 61 29 positions:  
 61 30 ..... \$ 14,445,694  
 61 31 ..... FTEs 843.00

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$34,126,052 and 2.00 FTE positions  
 compared to the FY 2002 estimated net appropriation. The decrease  
 is largely due to the implementation of net budgeting. This will be  
 offset by \$34,145,509 in revenues the Home estimates to generate  
 from various sources for FY 2003. The net effect to the Home will  
 result in an increase of \$19,457. The change includes:

1. A decrease of \$30,447,524 to implement net budgeting.
2. A decrease of \$3,697,925 for the State share of Medicaid.
3. An increase of \$113,046 for federal indirect costs.
4. An increase of \$30,863 for unemployment costs.
5. A decrease of \$124,512 and 2.00 FTE positions due to attrition.

61 32 a. The Iowa veterans home may use the gifts accepted by  
 61 33 the chairperson of the commission of veterans affairs and  
 61 34 other resources available to the commission for use at the  
 61 35 Iowa veterans home.

Allows the use of gifts accepted by the Iowa Veterans Home.

62 1 b. Any Iowa veterans home successor contractor shall not

Prohibits successor contractors at the Iowa Veterans Home from

62 2 consider employees of a state institution or facility to be  
 62 3 new employees for purposes of employee wages, health  
 62 4 insurance, or retirement benefits.

considering employees to be new employees when determining wages, health insurance, or retirement benefits.

62 5 c. The chairpersons and ranking members of the joint  
 62 6 appropriations subcommittee on health and human rights shall  
 62 7 be notified by January 15 of any calendar year during which a  
 62 8 request for proposals is anticipated to be issued regarding  
 62 9 any Iowa veterans home contract involving employment, for  
 62 10 purposes of providing legislative review and oversight.

Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a Request for Proposal (RFP) is anticipated to be issued regarding employment at the Iowa Veterans Home.

62 11 d. The Iowa veterans home shall operate with a net state  
 62 12 general fund appropriation. The amount appropriated in this  
 62 13 subsection is the net amount of state moneys projected to be  
 62 14 needed for the Iowa veterans home. The purposes of operating  
 62 15 with a net state general fund appropriation are to encourage  
 62 16 the Iowa veterans home to operate with increased self-  
 62 17 sufficiency, to improve quality and efficiency, and to support  
 62 18 collaborative efforts among all funders of services available  
 62 19 from the Iowa veterans home. Moneys appropriated in this  
 62 20 subsection may be used throughout the fiscal year in the  
 62 21 manner necessary for purposes of cash flow management, and for  
 62 22 purposes of cash flow management the Iowa veterans home may  
 62 23 temporarily draw more than the amount appropriated, provided  
 62 24 the amount appropriated is not exceeded at the close of the  
 62 25 fiscal year. Beginning September 1, 2002, the Iowa veterans  
 62 26 home shall submit a report every other month to the  
 62 27 chairpersons and ranking members of the joint appropriations  
 62 28 subcommittee on health and human rights and to the legislative  
 62 29 fiscal committee providing a financial analysis of revenues  
 62 30 and expenses.

Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Home has repaid any excess funds drawn down by the close of the fiscal year. Also, requires the Veterans Home beginning September 1, 2002, to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee providing a financial analysis of revenues and expenditures.

DETAIL: In previous fiscal years the Home received a General Fund appropriation sufficient to operate the Home for an entire fiscal year. The Home would then receive reimbursements throughout the fiscal year and would return them to the General Fund. Under net budgeting, the Home will receive a net State appropriation of \$14,445,694, which when combined with the reimbursements below, will fund the Home for the fiscal year. The Home estimates it will generate \$34,145,509 in revenues for FY 2003 from the following sources:

- Federal Veterans Administration -- \$10,590,993
- Medical Assistance -- \$10,449,155
- Medicare -- \$600,000
- Resident Payments -- \$12,505,361

In addition to the above revenue, the Home also estimates it will receive \$1,233,835 from the Federal Veterans Administration for prescription drug reimbursements.

62 31 e. Revenues attributable to the Iowa veterans home for the  
62 32 fiscal year beginning July 1, 2002, shall be deposited into  
62 33 the Iowa veterans home account and shall be treated as  
62 34 repayment receipts, including but not limited to all of the  
62 35 following:

- 63 1 (1) Federal veterans administration payments.
- 63 2 (2) Medical assistance revenue received under chapter  
63 3 249A.
- 63 4 (3) Federal Medicare program payments.
- 63 5 (4) Moneys received from client financial participation.
- 63 6 (5) Other revenues generated from current, new, or  
63 7 expanded services which the Iowa veterans home is authorized  
63 8 to provide.

Specifies revenues to be retained by the Iowa Veterans Home under net budgeting. The revenues are to include, but not be limited to, Federal Veterans Administration payments, Medical Assistance reimbursements, Medicare payments, and private payments from residents of the Home.

63 9 f. For the purposes of allocating the salary adjustment  
63 10 fund moneys appropriated in another Act, the Iowa veterans  
63 11 home shall be considered to be funded entirely with state  
63 12 moneys.

Requires the Home be considered funded entirely with State moneys for allocation of salary adjustment funds.

63 13 g. Notwithstanding section 8.33, up to \$500,000 of the  
63 14 Iowa veterans home revenues that remain unencumbered or  
63 15 unobligated at the close of the fiscal year shall not revert  
63 16 but shall remain available to be used in the succeeding fiscal  
63 17 year.

CODE: Allows the Home to carry forward into the next fiscal year up to \$500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year.

63 18 Sec. 103. GAMBLING TREATMENT FUND -- APPROPRIATION.

63 19 1. There is appropriated from funds available in the  
63 20 gambling treatment fund established in the office of the  
63 21 treasurer of state pursuant to section 99E.10 to the Iowa  
63 22 department of public health for the fiscal year beginning July  
63 23 1, 2002, and ending June 30, 2003, the following amount, or so

Gambling Treatment Fund appropriation to the Department of Public Health.



63 24 much thereof as is necessary, to be used for the purpose  
63 25 designated:

63 26 a. Addictive disorders  
63 27 To be utilized for the benefit of persons with addictions:  
63 28 ..... \$ 1,690,000

Gambling Treatment Fund appropriation to the Addictive Disorders Program.

DETAIL: This is no change compared to the estimated net FY 2002 appropriation.

63 29 b. It is the intent of the general assembly that from the  
63 30 moneys appropriated in this section, persons with a dual  
63 31 diagnosis of substance abuse and gambling addictions shall be  
63 32 given priority in treatment services.

Requires persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the moneys appropriated in this section.

63 33 c. Gambling treatment program  
63 34 The funds remaining in the gambling treatment fund after  
63 35 the appropriation in paragraph "a" is made shall be used for  
64 1 funding of administrative costs and to provide programs which  
64 2 may include, but are not limited to, outpatient and follow-up  
64 3 treatment for persons affected by problem gambling,  
64 4 rehabilitation and residential treatment programs, information  
64 5 and referral services, education and preventive services, and  
64 6 financial management services.

Requires that the remaining balance in the Gambling Treatment Fund after the appropriation to the Addictive Disorders Program be appropriated to the Gambling Treatment Program.

DETAIL: The remaining balance in the Fund was originally estimated to be \$1,603,191. Current estimates indicate that \$1,747,500 will be the balance in the Fund after the appropriation is made to the Addictive Disorders Program.

64 7 2. For the fiscal year beginning July 1, 2002, and ending  
64 8 June 30, 2003, from the tax revenue received by the state  
64 9 racing and gaming commission pursuant to section 99D.15,  
64 10 subsections 1, 3, and 4, an amount equal to three-tenths of  
64 11 one percent of the gross sum wagered by the pari-mutuel method  
64 12 is to be deposited into the gambling treatment fund.

Deposits receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in Section 8.1 of this Bill.

DETAIL: The receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks for FY 2003 is estimated to be \$100,000.

64 13 Sec. 104. VITAL RECORDS. The vital records modernization  
64 14 project as enacted in 1993 Iowa Acts, chapter 55, section 1,

Extends the Vital Records Modernization Fund and provides the increased fees continue to be collected and appropriated to the Department of Public Health until June 30, 2003.

64 15 as amended by 1994 Iowa Acts, chapter 1068, section 8, as  
64 16 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa  
64 17 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter  
64 18 201, section 17, and as continued by 2000 Iowa Acts, chapter  
64 19 1222, section 10, and 2001 Iowa Acts, chapter 182, section 13,  
64 20 shall be extended until June 30, 2003, and the increased fees  
64 21 to be collected pursuant to that project shall continue to be  
64 22 collected and are appropriated to the Iowa department of  
64 23 public health until June 30, 2003.

64 24 Sec. 105. SPAN OF CONTROL REPORTING. The department for  
64 25 the blind, the Iowa state civil rights commission, the  
64 26 department of elder affairs, the Iowa department of public  
64 27 health, the department of human rights, the governor's office  
64 28 of drug control policy, and the commission of veterans affairs  
64 29 shall submit a report by February 1, 2003, to the chairpersons  
64 30 and ranking members of the joint appropriations subcommittee  
64 31 on health and human rights providing all management to staff  
64 32 ratios of all funded positions as of January 13, 2003.

Requires the departments of the Health and Human Rights Subcommittee to submit a report by February 1, 2003, to the Chairpersons and Ranking members of the Health and Human Rights Subcommittee providing all management to staff ratios, as of January 13, 2003, of all funded positions as of January 13, 2003.

64 33 Sec. 106. PROGRAM PERFORMANCE BUDGETS. It is the intent  
64 34 of the general assembly that the department for the blind, the  
64 35 Iowa state civil rights commission, the department of elder  
65 1 affairs, the Iowa department of public health, the department  
65 2 of human rights, the governor's office of drug control policy,  
65 3 and the commission of veterans affairs develop program  
65 4 performance budget measures to include, but not be limited to,  
65 5 the development and tracking of demand, workload,  
65 6 productivity, and effectiveness performance indicators for  
65 7 each program. The program performance measures shall include  
65 8 minority programs and grants received by minority programs.  
65 9 The program performance measures shall also include gender-  
65 10 based programs. The purpose of the program performance budget  
65 11 initiative is to emphasize the programs the agencies provide  
65 12 based upon citizen needs, the agencies' responses to those  
65 13 needs, and the resources the agencies require to respond to

Specifies the intent of the General Assembly that the departments of the Health and Human Rights Appropriations Subcommittee develop performance measures by program and specifies some performance measures to be included.

Requires the departments to submit a report on the status of achieving the performance measures to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by December 16, 2002.

65 14 those needs. The agencies shall submit a report on the status  
65 15 of achieving the program performance measures to the  
65 16 chairpersons and ranking members of the joint appropriations  
65 17 subcommittee on health and human rights by December 16, 2002.

65 18 Sec. 107. SCOPE OF PRACTICE REVIEW PROJECT. The scope of  
65 19 practice review committee pilot project as enacted in 1997  
65 20 Iowa Acts, chapter 203, section 6, shall be extended until  
65 21 July 1, 2003. The Iowa department of public health shall  
65 22 submit an annual progress report to the governor and the  
65 23 general assembly by January 15 and shall include any  
65 24 recommendations for legislative action as a result of review  
65 25 committee activities. The department may contract with a  
65 26 school or college of public health in Iowa to assist in  
65 27 implementing the project.

Extends the Scope of Practice Review Committee Project to July 1, 2003, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2003. Specifies the report is to include any recommendations for legislative action as a result of review of the Committee activities.

DETAIL: The Project was due to sunset June 30, 2002.

65 28 Sec. 108. Section 232.190, Code 2001, is repealed.

CODE: Repeals Section 232.190 Code of Iowa, regarding the establishment of the Community Grant Fund in the Division of Criminal and Juvenile Justice within the Department of Human Rights.

FISCAL IMPACT: This is a decrease of \$689,689 and 1.44 FTE position to eliminate the appropriation for the Community Grant Fund that provides funds for local juvenile crime prevention to the 39 decategorization boards.

65 29 Sec. 109. EFFECTIVE DATE. This division of this Act takes  
65 30 effect July 1, 2002.

Specifies that Division V takes effect July 1, 2002.

65 31 DIVISION VI  
65 32 HUMAN SERVICES

65 33 Sec. 110. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
65 34 GRANT. There is appropriated from the fund created in section  
65 35 8.41 to the department of human services for the fiscal year

TANF FY 2003 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare

66 1 beginning July 1, 2002, and ending June 30, 2003, from moneys  
 66 2 received under the federal temporary assistance for needy  
 66 3 families block grant pursuant to the federal Personal  
 66 4 Responsibility and Work Opportunity Reconciliation Act of  
 66 5 1996, Pub. L. No. 104-193 and successor legislation, which are  
 66 6 federally appropriated for the federal fiscal years beginning  
 66 7 October 1, 2001, and ending September 30, 2002, and beginning  
 66 8 October 1, 2002, and ending September 30, 2003, the following  
 66 9 amounts, or so much thereof as is necessary, to be used for  
 66 10 the purposes designated:

Reform on August 22, 1996. Federal Welfare Reform changed the funding for the FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2003 at \$131,524,959 per year regardless of changes in caseload or costs.

66 11 If the federal government appropriation received for Iowa's  
 66 12 portion of the federal temporary assistance for needy families  
 66 13 block grant for the federal fiscal year beginning October 1,  
 66 14 2002, and ending September 30, 2003, is less than  
 66 15 \$131,524,959, it is the intent of the general assembly to act  
 66 16 expeditiously during the 2003 legislative session to adjust  
 66 17 appropriations or take other actions to address the reduced  
 66 18 amount. Moneys appropriated in this section shall be used in  
 66 19 accordance with the federal law making the funds available,  
 66 20 applicable Iowa law, appropriations made from the general fund  
 66 21 of the state in this Act for the purpose designated, and  
 66 22 administrative rules adopted to implement the federal and Iowa  
 66 23 law:

Specifies that the 2003 General assembly address the distribution of the appropriation from TANF if the federal appropriation to Iowa is less than \$131.5 million.

66 24 1. To be credited to the family investment program account  
 66 25 and used for assistance under the family investment program  
 66 26 under chapter 239B:  
 66 27 ..... \$ 46,508,982

TANF FY 2003 Block Grant appropriation for the FIP Account.

DETAIL: This is an increase of \$7,221,664 compared to the FY 2002 estimated net appropriation due to increases in the number of individuals receiving benefits under the Family Investment Program.

66 28 2. To be credited to the family investment program account  
 66 29 and used for the job opportunities and basic skills (JOBS)  
 66 30 program, and implementing family investment agreements, in

TANF FY 2003 Block Grant appropriation for the Promise Jobs Program.

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## Explanation

66 31	accordance with chapter 239B:	DETAIL: This is a decrease of \$7,417,319 compared to the FY 2002 estimated net appropriation.
66 32	..... \$ 13,412,794	
66 33	3. For field operations:	TANF FY 2003 Block Grant appropriation for Field Operations.
66 34	..... \$ 12,885,790	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
66 35	4. For general administration:	TANF FY 2003 Block Grant appropriation for General Administration.
67 1	..... \$ 3,238,614	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
67 2	5. For local administrative costs:	TANF FY 2003 Block Grant appropriation for Local Administrative Costs.
67 3	..... \$ 2,122,982	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
67 4	6. For state child care assistance:	TANF FY 2003 Block Grant appropriation for Child Care Assistance.
67 5	..... \$ 28,638,329	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.
67 6	a. Of the funds appropriated in this subsection, \$200,000	Requires that the DHS use \$200,000 for training of registered child
67 7	shall be used for provision of educational opportunities to	care home providers. Specifies requirements for funding the grants
67 8	registered child care home providers in order to improve	and the application form for the grant.
67 9	services and programs offered by this category of providers	
67 10	and to increase the number of providers. The department may	
67 11	contract with institutions of higher education or child care	
67 12	resource and referral centers to provide the educational	
67 13	opportunities. Allowable administrative costs under the	
67 14	contracts shall not exceed 5 percent. The application for a	
67 15	grant shall not exceed two pages in length.	

67 16 b. Of the funds appropriated in this subsection, the  
 67 17 maximum amount allowed under Pub. L. No. 104-193 shall be  
 67 18 transferred to the child care and development block grant  
 67 19 appropriation. Funds appropriated in this subsection that  
 67 20 remain following the transfer shall be used to provide direct  
 67 21 spending for the child care needs of working parents in  
 67 22 families eligible for the family investment program.

Specifies that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program.

67 23 7. For emergency assistance:  
 67 24 ..... \$ 1,000,000

TANF FY 2003 Block Grant appropriation for Emergency Assistance.

DETAIL: There is a decrease of \$1,846,432 compared to the FY 2002 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through November 2002.

67 25 8. For mental health and developmental disabilities  
 67 26 community services:  
 67 27 ..... \$ 4,349,266

TANF FY 2003 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

67 28 9. For child and family services:  
 67 29 ..... \$ 22,896,571

TANF FY 2003 Block Grant appropriation for Child and Family Services.

DETAIL: Includes a decrease of \$200,000 compared to the FY 2002 estimated net appropriation for Community Based Grants and Supervised Community Treatment. These Programs are funded with Promoting Safe and Stable Families funding in FY 2003.

67 30 10. For child abuse prevention grants:  
 67 31 ..... \$ 250,000

TANF FY 2003 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: This is a decrease of \$481,000 compared to the FY 2002 estimated net appropriation.

67 32 11. For pregnancy prevention grants on the condition that

TANF FY 2003 Block Grant appropriation for Pregnancy Prevention

67 33 family planning services are funded:  
 67 34 ..... \$ 2,514,413

Grants on the condition that family planning services are funded.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

67 35 a. Pregnancy prevention grants shall be awarded to  
 68 1 programs in existence on or before July 1, 2002, if the  
 68 2 programs are comprehensive in scope and have demonstrated  
 68 3 positive outcomes. Grants shall be awarded to pregnancy  
 68 4 prevention programs which are developed after July 1, 2002, if  
 68 5 the programs are comprehensive in scope and are based on  
 68 6 existing models that have demonstrated positive outcomes.  
 68 7 Grants shall comply with the requirements provided in 1997  
 68 8 Iowa Acts, chapter 208, section 14, subsections 1 and 2,  
 68 9 including the requirement that grant programs must emphasize  
 68 10 sexual abstinence. Priority in the awarding of grants shall  
 68 11 be given to programs that serve areas of the state which  
 68 12 demonstrate the highest percentage of unplanned pregnancies of  
 68 13 females age 13 or older but younger than age 18 within the  
 68 14 geographic area to be served by the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State, which have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.

68 15 b. In addition to the full-time equivalent positions  
 68 16 funded in this division of this Act, the department may use a  
 68 17 portion of the funds appropriated in this subsection to employ  
 68 18 an employee in up to 1.00 full-time equivalent position for  
 68 19 the administration of programs specified in this subsection.

Authorizes 1.00 FTE position for administration of specified programs.

68 20 12. For technology needs and other resources necessary to  
 68 21 meet federal welfare reform reporting, tracking, and case  
 68 22 management requirements:  
 68 23 ..... \$ 565,088

TANF FY 2003 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is a decrease of \$617,129 compared to the FY 2002 estimated net appropriation. This funding is reduced to meet minimum maintenance operation needs.

PG LN

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Explanation

68 24 13. For volunteers:  
 68 25 ..... \$ 42,663

TANF FY 2003 Block Grant appropriation for Volunteers.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

68 26 14. For individual development accounts under chapter  
 68 27 541A:  
 68 28 ..... \$ 150,000

TANF FY 2003 Block Grant appropriation for Individual Development Accounts.

DETAIL: This is a decrease of \$100,000 compared to the FY 2002 estimated net appropriation.

68 29 15. For the healthy opportunities for parents to  
 68 30 experience success (HOPES) program administered by the Iowa  
 68 31 department of public health to target child abuse prevention:  
 68 32 ..... \$ 200,000

TANF FY 2003 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

68 33 16. To be credited to the state child care assistance  
 68 34 appropriation made in this section to be used for funding of  
 68 35 community-based early childhood programs targeted to children  
 69 1 from birth through five years of age, developed by community  
 69 2 empowerment areas as provided in this subsection:  
 69 3 ..... \$ 6,350,000

TANF FY 2003 Block Grant appropriation to fund community-based programs for children aged 0-5 as developed by community empowerment areas.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

69 4 a. The department may transfer federal temporary  
 69 5 assistance for needy families block grant funding appropriated  
 69 6 and allocated in this subsection to the child care and  
 69 7 development block grant appropriation in accordance with  
 69 8 federal law as necessary to comply with the provisions of this  
 69 9 subsection. The funding shall then be provided to community  
 69 10 empowerment areas for the fiscal year beginning July 1, 2002,  
 69 11 in accordance with all of the following:

69 12 (1) The area must be approved as a designated community  
 69 13 empowerment area by the Iowa empowerment board.

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.



69 14 (2) The maximum funding amount a community empowerment  
69 15 area is eligible to receive shall be determined by applying  
69 16 the area's percentage of the state's average monthly family  
69 17 investment program population in the preceding fiscal year to  
69 18 the total amount appropriated for fiscal year 2002-2003 from  
69 19 the TANF block grant to fund community-based programs targeted  
69 20 to children from birth through five years of age developed by  
69 21 community empowerment areas.

69 22 (3) A community empowerment area receiving funding shall  
69 23 comply with any federal reporting requirements associated with  
69 24 the use of that funding and other results and reporting  
69 25 requirements established by the Iowa empowerment board. The  
69 26 department shall provide technical assistance in identifying  
69 27 and meeting the federal requirements.

69 28 (4) The availability of funding provided under this  
69 29 subsection is subject to changes in federal requirements and  
69 30 amendments to Iowa law.

69 31 b. The moneys distributed in accordance with this  
69 32 subsection shall be used by communities for the purposes of  
69 33 enhancing quality child care capacity in support of parent  
69 34 capability to obtain or retain employment. The moneys shall  
69 35 be used with a primary emphasis on low-income families and  
70 1 children from birth to five years of age. Moneys shall be  
70 2 provided in a flexible manner to communities, and shall be  
70 3 used to implement strategies identified by the communities to  
70 4 achieve such purposes. In addition to the full-time  
70 5 equivalent positions funded in this division of this Act, 1.00  
70 6 full-time equivalent position is authorized and the department  
70 7 may use funding appropriated in this subsection for provision  
70 8 of technical assistance and other support to communities  
70 9 developing and implementing strategies with moneys distributed  
70 10 in accordance with this subsection.

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care; linking Head Start, preschool and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

70 11 c. Moneys that are subject to this subsection which are  
70 12 not distributed to a community empowerment area or otherwise

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

70 13 remain unobligated or unexpended at the end of the fiscal year  
70 14 shall revert to the fund created in section 8.41 to be  
70 15 available for appropriation by the general assembly in a  
70 16 subsequent fiscal year.

70 17 Of the amounts appropriated in this section, \$11,612,112  
70 18 for the fiscal year beginning July 1, 2002, shall be  
70 19 transferred to the appropriation of the federal social  
70 20 services block grant for that fiscal year.

Requires that \$11,612,112 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

70 21 Eligible funding available under the federal temporary  
70 22 assistance for needy families block grant that is not  
70 23 appropriated or not otherwise expended shall be considered  
70 24 reserved for economic downturns and welfare reform purposes  
70 25 and is subject to further state appropriation to support  
70 26 families in their movement toward self-sufficiency.

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

70 27 Federal funding received that is designated for activities  
70 28 supporting marriage or two-parent families is appropriated to  
70 29 the Iowa marriage initiative grant fund created in section  
70 30 234.45.

Requires the federal funding received to support marriage is appropriated to the Iowa Marriage Initiative Fund.

70 31 Sec. 111. FAMILY INVESTMENT PROGRAM ACCOUNT.

70 32 1. Moneys credited to the family investment program (FIP)  
70 33 account for the fiscal year beginning July 1, 2002, and ending  
70 34 June 30, 2003, shall be used in accordance with the following  
70 35 requirements:

Requires that the funds credited to the FIP account for FY 2003 be used as specified.

71 1 a. The department shall provide assistance in accordance  
71 2 with chapter 239B.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

71 3 b. The department shall continue the special needs program  
71 4 under the family investment program.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

71 5 c. The department shall continue to comply with federal  
71 6 welfare reform data requirements pursuant to the  
71 7 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2003 TANF Block Grant appropriation of \$565,088 for this technology is included in this Bill.

71 8 d. (1) The department shall continue expansion of the  
71 9 electronic benefit transfer program as necessary to comply  
71 10 with federal food stamp benefit requirements. The target date  
71 11 for statewide implementation of the program is October 1,  
71 12 2003.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

Requires Statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2003.

71 13 (2) Notwithstanding section 234.12A, subsection 1, for the  
71 14 fiscal year beginning July 1, 2002, a retailer providing  
71 15 electronic equipment shall not be reimbursed a transaction  
71 16 fee.

CODE: Specifies that retailers not be reimbursed a transaction fee unless required by the federal government.

71 17 2. The department may use a portion of the moneys credited  
71 18 to the family investment account under this section, as  
71 19 necessary for salaries, support, maintenance, and  
71 20 miscellaneous purposes for not more than the following full-  
71 21 time equivalent positions which are in addition to any other  
71 22 full-time equivalent positions authorized by this Act:

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 6.00 FTE positions.

DETAIL: This is a reduction of 2.00 FTE positions compared to FY 2002.

71 23 ..... FTEs 6.00

71 24 3. The department may transfer funds in accordance with  
 71 25 section 8.39, either federal or state, to or from the child  
 71 26 care appropriations made for the fiscal year beginning July 1,  
 71 27 2002, if the department deems this would be a more effective  
 71 28 method of paying for JOBS program child care, to maximize  
 71 29 federal funding, or to meet federal maintenance of effort  
 71 30 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

71 31 4. Moneys appropriated in this division of this Act and  
 71 32 credited to the family investment program account for the  
 71 33 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 71 34 are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Bill replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

71 35 a. For the family development and self-sufficiency grant  
 72 1 program as provided under section 217.12:  
 72 2 ..... \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2003 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is a decrease of \$564,783 compared to the FY 2002 estimated net appropriation.

72 3 (1) Of the funds allocated for the family development and  
 72 4 self-sufficiency grant program in this lettered paragraph, not  
 72 5 more than 5 percent of the funds shall be used for the  
 72 6 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

72 7 (2) Based upon the annual evaluation report concerning  
 72 8 each grantee funded by previously appropriated funds and  
 72 9 through the solicitation of additional grant proposals, the  
 72 10 family development and self-sufficiency council may use the  
 72 11 allocated funds to renew or expand existing grants or award  
 72 12 new grants. In utilizing the funding allocated in this

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services.

72 13 lettered paragraph, the council shall give consideration, in  
 72 14 addition to other criteria established by the council, to a  
 72 15 grantee's intended use of local funds with a grant and to  
 72 16 whether approval of a grant proposal would expand the  
 72 17 availability of the program's services.

72 18 (3) The department may continue to implement the family  
 72 19 development and self-sufficiency grant program statewide  
 72 20 during FY 2002-2003.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2003.

72 21 b. For the diversion subaccount of the family investment  
 72 22 program account:  
 72 23 ..... \$ 1,814,000

Allocates \$1,814,000 of FY 2003 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is a decrease of \$1,386,000 compared to the FY 2002 estimated net appropriation.

72 24 (1) Moneys allocated to the diversion subaccount shall be  
 72 25 used to continue the pilot initiative of providing incentives  
 72 26 to assist families who meet income eligibility requirements  
 72 27 for the family investment program in obtaining or retaining  
 72 28 employment, to assist participant families in overcoming  
 72 29 barriers to obtaining employment, and to assist families in  
 72 30 stabilizing employment and in reducing the likelihood of the  
 72 31 family returning to the family investment program. The  
 72 32 requirements established and position authorized under 2001  
 72 33 Iowa Acts, chapter 191, section 3, subsection 5, paragraph  
 72 34 "c", subparagraph (1), shall remain applicable to the  
 72 35 initiative for fiscal year 2002-2003.

Requires that the FIP Diversion Subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and maximize chances of returning to the FIP. Defines criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Requires the Department to continue the diversion initiative in FY 2003, and authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment.

73 1 (2) Of the moneys allocated to the diversion subaccount,  
 73 2 not more than \$250,000 shall be used to develop or continue  
 73 3 community-level parental obligation pilot projects. The  
 73 4 requirements established under 2001 Iowa Acts, chapter 191,  
 73 5 section 3, subsection 5, paragraph "c", subparagraph (3),  
 73 6 shall remain applicable to the parental obligation pilot

Requires that a maximum of \$250,000 of the monies allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contribution.

73 7 projects for fiscal year 2002-2003.

73 8 c. For the food stamp employment and training program:  
73 9 ..... \$ 63,000

Allocates \$63,000 of FY 2003 State General Funds for the Food Stamp Employment and Training Program.

DETAIL: This is a decrease of \$87,000 compared to the FY 2002 estimated net appropriation.

73 10 5. Of the child support collections assigned under the  
73 11 family investment program, an amount equal to the federal  
73 12 share of support collections shall be credited to the child  
73 13 support recovery appropriation. Of the remainder of the  
73 14 assigned child support collections received by the child  
73 15 support recovery unit, a portion shall be credited to the  
73 16 family investment program account and a portion may be used to  
73 17 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

73 18 6. The department may adopt emergency administrative rules  
73 19 for the family investment, food stamp, and medical assistance  
73 20 programs, if necessary, to comply with federal requirements.  
73 21 Prior to adoption of the rules, the department shall consult  
73 22 with the welfare reform council and the chairpersons and  
73 23 ranking members of the joint appropriations subcommittee on  
73 24 human services.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes.

Requires consulting with the Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Human Services.

73 25 7. The department may continue the initiative to  
73 26 streamline and simplify the employer verification process for  
73 27 applicants, participants, and employers in the administration  
73 28 of the department's programs. The department may contract  
73 29 with companies collecting data from employers when the  
73 30 information is needed in the administration of these programs.  
73 31 The department may limit the availability of the initiative on  
73 32 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project.

73 33 Sec. 112. FAMILY INVESTMENT PROGRAM GENERAL FUND. There

General Fund appropriation to the DHS for the FIP, to be credited to

73 34 is appropriated from the general fund of the state to the  
 73 35 department of human services for the fiscal year beginning  
 74 1 July 1, 2002, and ending June 30, 2003, the following amount,  
 74 2 or so much thereof as is necessary, to be used for the purpose  
 74 3 designated:  
 74 4 To be credited to the family investment program account and  
 74 5 used for family investment program assistance under chapter  
 74 6 239B:  
 74 7 ..... \$ 35,288,782

the Family Investment Program Account.

DETAIL: This is an increase of \$693,489 and a decrease of 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

The appropriation reflects the following changes compared to the estimated net FY 2002:

1. An increase of \$1,554,450 to restore the 4.30% across-the-board reduction in FY 2002.
2. A decrease of \$1,710,724 for an increase in child support recoveries.
3. A decrease of \$7,270 for Electronic Benefit Transfer Program costs for the Linn County Pilot.
4. An increase of \$537,088 for statewide expansion of Food Stamps Electronic Benefit Transfer Program.
5. An increase of \$300,000 to fund technology needs and to meet federal requirements for Welfare Reform.
6. A decrease of \$32,639 to eliminate fees for the Electronic Benefit Transfer Program.
7. A decrease of \$25,000 to eliminate funding for funerals relating to children.
8. An increase of \$40,500 in cash grants due to projected increases in caseload.
9. A decrease of \$87,000 due to reduction in Food Stamp Employment and Training Program.
10. A decrease of 2.00 FTE positions due to elimination of Welfare Reform evaluations.
11. A decrease of 1.00 FTE position for child support pilot projects.
12. An increase of \$123,827 due to change in federal match rate percentage relating to child support recoveries.

74 8 1. The department of workforce development, in  
 74 9 consultation with the department of human services, shall  
 74 10 continue to utilize recruitment and employment practices to

Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.

74 11 include former and current family investment program  
74 12 recipients.

74 13 2. The department of human services shall continue to work  
74 14 with the department of workforce development and local  
74 15 community collaborative efforts to provide support services  
74 16 for family investment program participants. The support  
74 17 services shall be directed to those participant families who  
74 18 would benefit from the support services and are likely to have  
74 19 success in achieving economic independence.

Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.

74 20 3. Of the funds appropriated in this section, \$9,274,143  
74 21 is allocated for the JOBS program.

General Fund allocation of \$9,274,143 for the Promise Jobs Program.

DETAIL: This is a decrease of \$290,209 compared to the FY 2002 estimated net allocation.

74 22 4. The department shall continue to work with religious  
74 23 organizations and other charitable institutions to increase  
74 24 the availability of host homes, referred to as second chance  
74 25 homes or other living arrangements under the federal Personal  
74 26 Responsibility and Work Opportunity Reconciliation Act of  
74 27 1996, Pub. L. No. 104-193, § 103. The purpose of the homes or  
74 28 arrangements is to provide a supportive and supervised living  
74 29 arrangement for minor parents receiving assistance under the  
74 30 family investment program who, under chapter 239B, may receive  
74 31 assistance while living in an alternative setting other than  
74 32 with their parent or legal guardian.

Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

74 33 Sec. 113. EMERGENCY ASSISTANCE.

74 34 1. The emergency assistance funds received in accordance  
74 35 with this section and federal moneys appropriated for this  
75 1 purpose in this division of this Act shall be available  
75 2 beginning October 1, 2002, and shall be provided only if all

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the



75 3 other publicly funded resources have been exhausted.  
 75 4 Specifically, emergency assistance is the program of last  
 75 5 resort and shall not supplant assistance provided by the low-  
 75 6 income home energy assistance program (LIHEAP), county general  
 75 7 relief, and veterans affairs programs. The department shall  
 75 8 establish a \$500 maximum payment, per family, in a 12-month  
 75 9 period. The emergency assistance includes, but is not limited  
 75 10 to, assisting people who face eviction, potential eviction, or  
 75 11 foreclosure, utility shutoff or fuel shortage, loss of heating  
 75 12 energy supply or equipment, homelessness, utility or rental  
 75 13 deposits, or other specified crisis which threatens family or  
 75 14 living arrangements. The emergency assistance shall be  
 75 15 available to migrant families who would otherwise meet  
 75 16 eligibility criteria. The department may contract for the  
 75 17 administration and delivery of the program. The program shall  
 75 18 be terminated when funds are exhausted.

Emergency Assistance Program will begin operation October 1, 2002.

DETAIL: For FY 2003, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

Eliminates funding for the Voice Mail Program.

75 19 2. a. For the fiscal year beginning July 1, 2002, the  
 75 20 department shall continue the process for the state to receive  
 75 21 refunds of utility and rent deposits, including any accrued  
 75 22 interest, for emergency assistance recipients which were paid  
 75 23 by persons other than the state. The department shall also  
 75 24 receive refunds, including any accrued interest, of assistance  
 75 25 paid with funding available under this program. The refunds  
 75 26 received by the department under this subsection shall be  
 75 27 deposited with the moneys of the appropriation made in this  
 75 28 Act and are appropriated to be used as additional funds for  
 75 29 the emergency assistance program.

Permits the DHS to receive refunds, including accrued interest, of assistance paid under this Program. Requires refunds received be deposited with monies appropriated.

75 30 b. Notwithstanding section 8.33, moneys received by the  
 75 31 department under this subsection which remain after the  
 75 32 emergency assistance program is terminated and state or  
 75 33 federal moneys in the emergency assistance account which  
 75 34 remain unobligated or unexpended at the close of the fiscal  
 75 35 year beginning July 1, 2002, shall not revert but shall remain  
 76 1 available for expenditure when the program resumes operation

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, to be returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert but be available for expenditure in the following fiscal year.

DETAIL: The DHS estimates minimal carryforward from FY 2002 into FY 2003, primarily from return of utility deposits with interest earned.

76 2 on October 1 in the succeeding fiscal year.

76 3 Sec. 114. CHILD SUPPORT RECOVERY. There is appropriated  
 76 4 from the general fund of the state to the department of human  
 76 5 services for the fiscal year beginning July 1, 2002, and  
 76 6 ending June 30, 2003, the following amount, or so much thereof  
 76 7 as is necessary, to be used for the purposes designated:  
 76 8 For child support recovery, including salaries, support,  
 76 9 maintenance, and miscellaneous purposes and for not more than  
 76 10 the following full-time equivalent positions:  
 76 11 ..... \$ 5,895,189  
 76 12 ..... FTEs 406.40

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$580,222 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$395,590 due to a transfer to the Field Operations appropriation.
2. A decrease of \$52,020 for an application fee change to \$25.00 for non-public assistance customers.
3. A decrease of \$132,612 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

76 13 1. The director of human services, within the limitations  
 76 14 of the moneys appropriated in this section, or moneys  
 76 15 transferred from the family investment program account for  
 76 16 this purpose, shall establish new positions and add employees  
 76 17 to the child support recovery unit if the director determines  
 76 18 that both the current and additional employees together can  
 76 19 reasonably be expected to maintain or increase net state  
 76 20 revenue at or beyond the budgeted level.

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

76 21 2. Nonpublic assistance application fees and other user  
 76 22 fees received by the child support recovery unit are  
 76 23 appropriated and shall be used for the purposes of the child  
 76 24 support recovery program. The director of human services may  
 76 25 add positions within the limitations of the amount  
 76 26 appropriated for salaries and support for the positions.

Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

76 27 3. The director of human services, in consultation with  
 76 28 the department of management and the legislative fiscal

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive

76 29 committee, is authorized to receive and deposit state child  
76 30 support incentive earnings in the manner specified under  
76 31 applicable federal requirements.

federal child support incentive payments consistent with applicable federal requirements.

76 32 4. a. The director of human services may establish new  
76 33 positions and add state employees to the child support  
76 34 recovery unit or contract for delivery of services if the  
76 35 director determines the employees are necessary to replace  
77 1 county-funded positions eliminated due to termination,  
77 2 reduction, or nonrenewal of a chapter 28E contract. However,  
77 3 the director must also determine that the resulting increase  
77 4 in the state share of child support recovery incentives  
77 5 exceeds the cost of the positions or contract, the positions  
77 6 or contract are necessary to ensure continued federal funding  
77 7 of the program, or the new positions or contract can  
77 8 reasonably be expected to recover at least twice the amount of  
77 9 money necessary to pay the salaries and support for the new  
77 10 positions or the contract will generate at least 200 percent  
77 11 of the cost of the contract.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions is necessary to continue federal funding.
3. The positions or contracts are expected to recover twice the cost of the additional staff or the contract.

77 12 b. Employees in full-time positions that transition from  
77 13 county government to state government employment under this  
77 14 subsection are exempt from testing, selection, and appointment  
77 15 provisions of chapter 19A and from the provisions of  
77 16 collective bargaining agreements relating to the filling of  
77 17 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

77 18 5. Surcharges paid by obligors and received by the unit as  
77 19 a result of the referral of support delinquency by the child  
77 20 support recovery unit to any private collection agency are  
77 21 appropriated to the department and shall be used to pay the  
77 22 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

77 23 6. The department shall expend up to \$51,000, including  
77 24 federal financial participation, for the fiscal year beginning

Requires the DHS to expend no more than \$51,000 during FY 2002 for a child support public awareness campaign. The funding limitation

77 25 July 1, 2002, for a child support public awareness campaign.  
 77 26 The department and the office of the attorney general shall  
 77 27 cooperate in continuation of the campaign. The public  
 77 28 awareness campaign shall emphasize, through a variety of media  
 77 29 activities, the importance of maximum involvement of both  
 77 30 parents in the lives of their children as well as the  
 77 31 importance of payment of child support obligations.

includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This continues the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

77 32 7. Federal access and visitation grant moneys shall be  
 77 33 issued directly to private not-for-profit agencies that  
 77 34 provide services designed to increase compliance with the  
 77 35 child access provisions of court orders, including but not  
 78 1 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

78 2 Sec. 115. MEDICAL ASSISTANCE. There is appropriated from  
 78 3 the general fund of the state to the department of human  
 78 4 services for the fiscal year beginning July 1, 2002, and  
 78 5 ending June 30, 2003, the following amount, or so much thereof  
 78 6 as is necessary, to be used for the purpose designated:  
 78 7 For medical assistance reimbursement and associated costs  
 78 8 as specifically provided in the reimbursement methodologies in  
 78 9 effect on June 30, 2002, except as otherwise expressly  
 78 10 authorized by law, including reimbursement for abortion  
 78 11 services, which shall be available under the medical  
 78 12 assistance program only for those abortions which are  
 78 13 medically necessary:  
 78 14 ..... \$380,907,073

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net decrease of \$14,477,477 compared to the FY 2002 estimated net appropriation. The change includes:

1. An increase of \$17,765,450 to restore the 4.30% across-the-board reduction in FY 2002.
2. An increase of \$51,985,723 for provider reimbursements due to increased eligibles and utilization.
3. An increase of \$1,493,589 for the Breast and Cervical Cancer Program. The estimated number of women in the Program is 176 women for FY 2003.
4. An increase of \$6,749,849 for pharmaceuticals due to an estimated inflation increase of 19.50% for the drug product cost.
5. An increase of \$1,068,365 for nursing facilities due to anticipated increased costs.
6. An increase of \$1,602,108 for increased eligibles for the Medicaid for Employed Persons with Disabilities Program.
7. An increase of \$587,182 for an anticipated 20.00% increase in costs for the Health Insurance Premium Payment Program.
8. An increase of \$123,837 for increased costs in case management and patient management related services.
9. An increase of \$138,838 for anticipated increases in medical

- 
- transportation. Fiscal Year 2001 costs were an estimated 5.00% above the FY 2002 budget.
10. An increase of \$5,280,363 for increased waiver expenditures. The number of eligibles is estimated to increase from 12,034 in FY 2002 to 13,227 in FY 2003.
  11. An increase of \$35,070 for increased postage expenditures.
  12. An increase of \$240,000 for the Health Management Systems contract which collects third-party recoveries for the Medical Assistance Program.
  13. An increase of \$369,900 for additional funding for Adult Rehabilitation Option with state cases.
  14. A decrease of \$6,790,111 due to an increase in the federal Disproportionate Share for Hospitals allotment to Iowa.
  15. A decrease of \$1,383,489 due to anticipated increase in Medicaid recoveries to offset expenditures.
  16. A decrease of \$5,142,076 for increase in federal match rate percentage.
  17. An increase of \$3,697,925 for the Iowa Veterans Home going to net budgeting. The Iowa Veterans Home will receive less direct appropriation in FY 2003, and these funds are required to maintain the budget recommended.
  18. A decrease of \$12,000,000 for hospital upper payment limit.
  19. A decrease of \$38,200,000 due to offset with Senior Living Trust Fund monies.
  20. A decrease of \$10,000,000 for Tobacco Settlement Fund.
  21. A decrease of \$9,200,000 for increased other funding or decreased expenditures. These recommendations require legislative action.
  22. A decrease of \$2,200,000 to continue changes in dental services included in HF 2245 (FY 2002 Medical Assistance Program (Medicaid) Supplemental Act).
  23. A decrease of \$1,000,000 for a pharmaceutical co-payment increase.
  24. A decrease of \$6,700,000 compared to the Original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).
  25. A decrease of \$10,000,000 due to cost containment strategies in pharmaceutical drugs.
  26. A decrease of \$3,000,000 due to elimination of continuous eligibility.

78 15 1. Medically necessary abortions are those performed under  
78 16 any of the following conditions:  
78 17 a. The attending physician certifies that continuing the  
78 18 pregnancy would endanger the life of the pregnant woman.  
78 19 b. The attending physician certifies that the fetus is  
78 20 physically deformed, mentally deficient, or afflicted with a  
78 21 congenital illness.  
78 22 c. The pregnancy is the result of a rape which is reported  
78 23 within 45 days of the incident to a law enforcement agency or  
78 24 public or private health agency which may include a family  
78 25 physician.  
78 26 d. The pregnancy is the result of incest which is reported  
78 27 within 150 days of the incident to a law enforcement agency or  
78 28 public or private health agency which may include a family  
78 29 physician.  
78 30 e. Any spontaneous abortion, commonly known as a  
78 31 miscarriage, if not all of the products of conception are  
78 32 expelled.

78 33 2. Notwithstanding section 8.39, the department may  
78 34 transfer funds appropriated in this section to a separate  
78 35 account established in the department's case management unit  
79 1 for expenditures required to provide case management services  
79 2 for mental health, mental retardation, and developmental  
79 3 disabilities services under medical assistance which are  
79 4 jointly funded by the state and county, pending final  
79 5 settlement of the expenditures. Funds received by the case  
79 6 management unit in settlement of the expenditures shall be  
79 7 used to replace the transferred funds and are available for  
79 8 the purposes for which the funds were appropriated in this  
79 9 section.

79 10 3. a. The county of legal settlement shall be billed for  
79 11 50 percent of the nonfederal share of the cost of case  
79 12 management provided for adults, day treatment, and partial  
79 13 hospitalization in accordance with sections 249A.26 and

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates.

79 14 249A.27, and 100 percent of the nonfederal share of the cost  
79 15 of care for adults which is reimbursed under a federally  
79 16 approved home and community-based waiver that would otherwise  
79 17 be approved for provision in an intermediate care facility for  
79 18 persons with mental retardation, provided under the medical  
79 19 assistance program. The state shall have responsibility for  
79 20 the remaining 50 percent of the nonfederal share of the cost  
79 21 of case management provided for adults, day treatment, and  
79 22 partial hospitalization. For persons without a county of  
79 23 legal settlement, the state shall have responsibility for 100  
79 24 percent of the nonfederal share of the costs of case  
79 25 management provided for adults, day treatment, partial  
79 26 hospitalization, and the home and community-based waiver  
79 27 services. The case management services specified in this  
79 28 subsection shall be billed to a county only if the services  
79 29 are provided outside of a managed care contract.  
79 30     b. The state shall pay the entire nonfederal share of the  
79 31 costs for case management services provided to persons 17  
79 32 years of age and younger who are served in a medical  
79 33 assistance home and community-based waiver program for persons  
79 34 with mental retardation.  
79 35     c. Medical assistance funding for case management services  
80 1 for eligible persons 17 years of age and younger shall also be  
80 2 provided to persons residing in counties with child welfare  
80 3 decategorization projects implemented in accordance with  
80 4 section 232.188, provided these projects have included these  
80 5 persons in their service plan and the decategorization project  
80 6 county is willing to provide the nonfederal share of costs.  
80 7     d. When paying the necessary and legal expenses of  
80 8 intermediate care facilities for persons with mental  
80 9 retardation (ICFMR), the cost payment requirements of section  
80 10 222.60 shall be considered fulfilled when payment is made in  
80 11 accordance with the medical assistance payment rates  
80 12 established for ICFMRs by the department and the state or a  
80 13 county of legal settlement is not obligated for any amount in  
80 14 excess of the rates.  
80 15     e. Unless a county has paid or is paying for the  
80 16 nonfederal share of the cost of a person's home and community-

Includes individual eligibility criteria for those individuals 17 years of age and younger.

80 17 based waiver services or ICFMR placement under the county's  
80 18 mental health, mental retardation, and developmental  
80 19 disabilities services fund, or unless a county of legal  
80 20 settlement would become liable for the costs of services at  
80 21 the ICFMR level of care for a person due to the person  
80 22 reaching the age of majority, the state shall pay the  
80 23 nonfederal share of the costs of an eligible person's services  
80 24 under the home and community-based waiver for persons with  
80 25 brain injury.

80 26 4. The department shall utilize not more than \$60,000 of  
80 27 the funds appropriated in this section to continue the  
80 28 AIDS/HIV health insurance premium payment program as  
80 29 established in 1992 Iowa Acts, Second Extraordinary Session,  
80 30 chapter 1001, section 409, subsection 6. Of the funds  
80 31 allocated in this subsection, not more than \$5,000 may be  
80 32 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of funding.

80 33 5. Of the funds appropriated to the Iowa department of  
80 34 public health for substance abuse grants, \$950,000 for the  
80 35 fiscal year beginning July 1, 2002, shall be transferred to  
81 1 the department of human services for an integrated substance  
81 2 abuse managed care system.

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.

81 3 6. In administering the medical assistance home and  
81 4 community-based waivers, the total number of openings for  
81 5 persons with physical disabilities served at any one time  
81 6 shall be limited to the number approved for a waiver by the  
81 7 secretary of the United States department of health and human  
81 8 services. The openings shall be available on a first-come,  
81 9 first-served basis.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

81 10 7. The department of human services, in consultation with

Requires the DHS, in consultation with the Department of Public



81 11 the Iowa department of public health and the department of  
 81 12 education, shall continue the program to utilize the early and  
 81 13 periodic screening, diagnosis, and treatment (EPSDT) funding  
 81 14 under medical assistance, to the extent possible, to implement  
 81 15 the screening component of the EPSDT program through the  
 81 16 school system. The department may enter into contracts to  
 81 17 utilize maternal and child health centers, the public health  
 81 18 nursing program, or school nurses in implementing this  
 81 19 provision.

Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

81 20 8. The department shall continue the medical assistance  
 81 21 home and community-based services waiver to allow children  
 81 22 with mental retardation, who would otherwise require ICF/MR  
 81 23 care, to be served in out-of-home settings of up to eight beds  
 81 24 which meet standards established by the department. Up to  
 81 25 \$1,487,314 of the funds appropriated in this section may be  
 81 26 used for the costs of the waiver.

Requires the DHS to continue a Home and Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

81 27 9. The department shall continue working with county  
 81 28 representatives in aggressively implementing the  
 81 29 rehabilitation option for services to persons with chronic  
 81 30 mental illness under the medical assistance program, and  
 81 31 county funding shall be used to provide the match for the  
 81 32 federal funding, except for individuals with state case  
 81 33 status, for whom state funding shall provide the match.

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

81 34 10. If the federal centers for Medicare and Medicaid  
 81 35 services approves a waiver request from the department, the  
 82 1 department shall provide a period of 24 months of guaranteed  
 82 2 eligibility for medical assistance family planning services,  
 82 3 regardless of the change in circumstances of a woman who was a  
 82 4 medical assistance recipient when a pregnancy ended.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

82 5 11. The department shall aggressively pursue options for  
 82 6 providing medical assistance or other assistance to

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under

82 7 individuals with special needs who become ineligible to  
 82 8 continue receiving services under the early and periodic,  
 82 9 screening, diagnosis, and treatment program under the medical  
 82 10 assistance program due to becoming 21 years of age, who have  
 82 11 been approved for additional assistance through the  
 82 12 department's exception to policy provisions, but who have  
 82 13 health care needs in excess of the funding available through  
 82 14 the exception to policy process.

the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

82 15 12. Of the funds appropriated in this section, \$150,000  
 82 16 shall be used as state matching funds, in combination with  
 82 17 federal and private funds for participation in a federal home  
 82 18 telecare pilot program intended to manage health care needs of  
 82 19 subpopulations of lowans and specifically including  
 82 20 subpopulations of lowans who require high utilization of  
 82 21 health care services and represent a disproportionate share of  
 82 22 consumption of health care services. The program shall be  
 82 23 administered by the Iowa telecare consortium, which is a  
 82 24 collaboration of public, private, academic, and governmental  
 82 25 participants coordinated by Des Moines university --  
 82 26 osteopathic medical center. The program may direct telecare  
 82 27 services to persons with diagnoses of specific nonacute  
 82 28 chronic illnesses, which may include, but are not limited to,  
 82 29 chronic obstructive pulmonary disease, congestive heart  
 82 30 disease, diabetes, and asthma. Des Moines university --  
 82 31 osteopathic medical center shall submit a report to the  
 82 32 general assembly by January 15, 2003, regarding the status of  
 82 33 the pilot program. The program guidelines shall be consistent  
 82 34 with those specified under 2001 Iowa Acts, chapter 191,  
 82 35 section 7, subsection 15.

Requires \$150,000 from the FY 2003 Medical Assistance Program appropriation be used as State matching funds for a federal home telecare pilot program. Specifies the Iowa Telecare Consortium will administer the Program. Specifies medical conditions a participant must have to be included in the pilot, parties, and organizations to be involved in the program development and implementation, and requires a report to the General Assembly by January 15, 2003.

83 1 13. The drug utilization review board shall submit copies  
 83 2 of the board's annual review, including facts and findings, of  
 83 3 the drugs on the department's prior authorization list to the  
 83 4 department and to the members of the joint appropriations  
 83 5 subcommittee on human services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Subcommittee on Human Services.

83 6 14. The department shall expend the anticipated savings  
 83 7 for operation of the state maximum allowable cost program for  
 83 8 pharmaceuticals as additional funding for the medical  
 83 9 assistance program.

Requires the DHS to spend part of the savings from the new State Maximum Allowable Cost Program for the Medical Assistance Program.

DETAIL: The savings is projected to range between \$3,800,000 million and \$4,000,000 million in FY 2003.

83 10 Sec. 116. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
 83 11 is appropriated from the general fund of the state to the  
 83 12 department of human services for the fiscal year beginning  
 83 13 July 1, 2002, and ending June 30, 2003, the following amount,  
 83 14 or so much thereof as is necessary, to be used for the purpose  
 83 15 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation. This Program is estimated to save the General Fund \$1,527,170 in the FY 2003 Medical Assistance Program.

83 16 For administration of the health insurance premium payment  
 83 17 program, including salaries, support, maintenance, and  
 83 18 miscellaneous purposes, and for not more than the following  
 83 19 full-time equivalent positions:  
 83 20 ..... \$ 580,044  
 83 21 ..... FTEs 22.00

83 22 Sec. 117. MEDICAL CONTRACTS. There is appropriated from  
 83 23 the general fund of the state to the department of human  
 83 24 services for the fiscal year beginning July 1, 2002, and  
 83 25 ending June 30, 2003, the following amount, or so much thereof  
 83 26 as is necessary, to be used for the purpose designated:  
 83 27 For medical contracts:  
 83 28 ..... \$ 8,729,141

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$486,500 and a decrease of 8.00 FTE positions compared to the FY 2002 estimated net appropriation. The FTE positions were authorized but never filled. The major changes include:

1. An increase of \$191,407 in the base budget.
2. An increase of \$40,000 for development of a new Request For Proposal (RFP) for the fiscal agent contract.
3. A decrease of \$67,500 for a reduction in the number of disability determinations being required.
4. A decrease of \$47,500 for a reduction in the number of Mental Health Center evaluations.
5. A decrease of \$13,191 for a reduction in the number of technology change orders being required.
6. A decrease of \$22,500 for increase in federal match rate percentage related to personnel costs working with drug rebates.

7. A decrease of \$36,957 for increase in federal match rate percentage related to fiscal agent costs.
8. A decrease of 8.00 FTE positions authorized in FY 2002 to convert contract staff at the fiscal agent to State FTE positions. The FTE positions were not utilized.
9. A decrease of \$43,759 as an additional adjustment for the 4.30% across-the-board reduction for this budget unit.
10. An increase of \$500,000 to implement leveraging and dollar savings in the Medical Assistance Program appropriation.
11. A decrease of \$13,500 for a positive adjustment in cost allocation impact to General Funds appropriated.

83 29 1. The department shall receive input and recommendations  
 83 30 from the chairpersons and ranking members of the joint  
 83 31 appropriations subcommittee on human services prior to  
 83 32 entering into or extending any managed care contract for  
 83 33 mental health or substance abuse services.

Requires the DHS to seek input from Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee on managed care contracts.

83 34 2. In any managed care contract for mental health or  
 83 35 substance abuse services entered into or extended by the  
 84 1 department on or after July 1, 2002, the request for proposals  
 84 2 shall provide for coverage of dual diagnosis mental health and  
 84 3 substance abuse treatment provided at the state mental health  
 84 4 institute at Mount Pleasant. To the extent possible, the  
 84 5 department shall also amend any such contract existing on July  
 84 6 1, 2002, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the Department of Human Services include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2002.

84 7 Sec. 118. STATE SUPPLEMENTARY ASSISTANCE. There is  
 84 8 appropriated from the general fund of the state to the  
 84 9 department of human services for the fiscal year beginning  
 84 10 July 1, 2002, and ending June 30, 2003, the following amount,  
 84 11 or so much thereof as is necessary, to be used for the  
 84 12 purposes designated:  
 84 13 For state supplementary assistance and the medical  
 84 14 assistance home and community-based services waiver rent

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$977,744 compared to the FY 2002 estimated net appropriation. The change includes:

1. An increase of \$840,650 to restore the 4.30% across the board reduction in FY 2002.
2. An increase of \$368,103 due to federal maintenance of effort

<p>84 15 subsidy program:</p> <p>84 16 ..... \$ 19,500,000</p>	<p>requirements. Residential Care and In-Home Health Related Care maximum reimbursement rates would increase by 1.30%.</p> <p>3. A decrease of \$368,103 due to reduced caseload. The average monthly eligibles are expected to decrease from 6,464 in FY 2002 to 6,025 in FY 2003.</p> <p>4. An increase of \$187,094 to restore the 1.00% across-the board reduction in FY 2002.</p> <p>5. A decrease of \$50,000 due to a reduction in the Rent Subsidy Program.</p>
<p>84 17 1. The department shall increase the personal needs</p> <p>84 18 allowance for residents of residential care facilities by the</p> <p>84 19 same percentage and at the same time as federal supplemental</p> <p>84 20 security income and federal social security benefits are</p> <p>84 21 increased due to a recognized increase in the cost of living.</p> <p>84 22 The department may adopt emergency rules to implement this</p> <p>84 23 subsection.</p>	<p>Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.</p>
<p>84 24 2. If during the fiscal year beginning July 1, 2002, the</p> <p>84 25 department projects that state supplementary assistance</p> <p>84 26 expenditures for a calendar year will not meet the federal</p> <p>84 27 pass-along requirement specified in Title XVI of the federal</p> <p>84 28 Social Security Act, section 1618, as codified in 42 U.S.C. §</p> <p>84 29 1382g, the department may take actions including but not</p> <p>84 30 limited to increasing the personal needs allowance for</p> <p>84 31 residential care facility residents and making programmatic</p> <p>84 32 adjustments or upward adjustments of the residential care</p> <p>84 33 facility or in-home health-related care reimbursement rates</p> <p>84 34 prescribed in this division of this Act to ensure that federal</p> <p>84 35 requirements are met. The department may adopt emergency</p> <p>85 1 rules to implement the provisions of this subsection.</p>	<p>Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.</p>
<p>85 2 3. The department may use up to \$25,000 of the funds</p> <p>85 3 appropriated in this section for a rent subsidy program for</p> <p>85 4 adult persons. The requirements under 2001 Iowa Acts, chapter</p>	<p>Permits the DHS to use up to \$25,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services, persons who were discharged from a medical institution, individuals at risk of institutional placement,</p>

85 5 191, section 11, subsection 3, shall apply to the program and  
85 6 the participants in the program.

or children in residential-based supported community living. Requires that the goal of the rent subsidy is to allow individuals currently in an institution to move into a community-living arrangement.

Specifies the goal of the Rent Subsidy Program and requires that it not be subject to the conditions of the federal definition for State Supplementary Assistance Program.

85 7 Sec. 119. CHILD CARE ASSISTANCE. There is appropriated  
85 8 from the general fund of the state to the department of human  
85 9 services for the fiscal year beginning July 1, 2002, and  
85 10 ending June 30, 2003, the following amount, or so much thereof  
85 11 as is necessary, to be used for the purpose designated:  
85 12 For child care programs:  
85 13 ..... \$ 4,939,635

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is an increase of \$154,401 compared to the estimated net FY 2002 appropriation to replace the FY 2002 4.30% across-the-board reduction and the FY 2002 selective 1.00% across-the-board reduction due to federal maintenance of effort requirements.

85 14 1. a. Of the funds appropriated in this section,  
85 15 \$4,414,111 shall be used for state child care assistance in  
85 16 accordance with section 237A.13.

Requires that \$4,414,111 of the Child Care Assistance appropriation be used for low-income employed lowans.

85 17 b. During the 2002-2003 fiscal year, the moneys deposited  
85 18 in the child care credit fund created in section 237A.28 are  
85 19 appropriated to the department to be used for state child care  
85 20 assistance in accordance with section 237A.13, in addition to  
85 21 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited in the Child Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2003.

85 22 2. Nothing in this section shall be construed or is  
85 23 intended as, or shall imply, a grant of entitlement for  
85 24 services to persons who are eligible for assistance due to an  
85 25 income level consistent with the waiting list requirements of  
85 26 section 237A.13. Any state obligation to provide services  
85 27 pursuant to this section is limited to the extent of the funds  
85 28 appropriated in this section.

Specifies that the Child Care Assistance appropriation is not an entitlement, and the State obligation to provide services is limited to the extent of funds available.

85 29 3. Of the funds appropriated in this section, \$525,524 is  
85 30 allocated for the statewide program for child care resource  
85 31 and referral services under section 237A.26.

Requires that \$525,524 be allocated for the statewide Child Care Resource and Referral Program.

DETAIL: This is a decrease of \$111,117 compared to the original FY 2002 allocation.

85 32 4. The department may use any of the funds appropriated in  
85 33 this section as a match to obtain federal funds for use in  
85 34 expanding child care assistance and related programs. For the  
85 35 purpose of expenditures of state and federal child care  
86 1 funding, funds shall be considered obligated at the time  
86 2 expenditures are projected or are allocated to the  
86 3 department's regions. Projections shall be based on current  
86 4 and projected caseload growth, current and projected provider  
86 5 rates, staffing requirements for eligibility determination and  
86 6 management of program requirements including data systems  
86 7 management, staffing requirements for administration of the  
86 8 program, contractual and grant obligations and any transfers  
86 9 to other state agencies, and obligations for decategorization  
86 10 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This matching provision was also in effect for FY 2002.

86 11 5. If the federal government appropriates additional  
86 12 funding under the federal child care and development block  
86 13 grant than was anticipated would be received for the state  
86 14 fiscal year beginning July 1, 2002, in addition to the  
86 15 notification requirements for expenditure requirements for  
86 16 additional federal funds under 2002 Iowa Acts, House File  
86 17 2582, the department shall consult with the chairpersons and  
86 18 ranking members of the joint appropriations subcommittee on  
86 19 human services at least thirty days in advance of committing  
86 20 to expenditure of the additional funding.

Requires the DHS to consult with the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee regarding the expenditure of additional funding from the federal Child Care Development Fund Block Grant.

86 21 Sec. 120. JUVENILE INSTITUTIONS. There is appropriated  
86 22 from the general fund of the state to the department of human  
86 23 services for the fiscal year beginning July 1, 2002, and

86 24 ending June 30, 2003, the following amounts, or so much  
 86 25 thereof as is necessary, to be used for the purposes  
 86 26 designated:

86 27 1. For operation of the Iowa juvenile home at Toledo and  
 86 28 for salaries, support, maintenance, and for not more than the  
 86 29 following full-time equivalent positions:  
 86 30 ..... \$ 6,273,663  
 86 31 ..... FTEs 134.54

General Fund appropriation to the DHS for the Iowa Juvenile Home in Toledo.

DETAIL: This is a decrease of \$252,907 and 0.50 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$24,282 and 0.50 FTE position to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$87,500 from the FY 2002 item vetoes for security staff and a parking lot.
3. A decrease of \$141,125 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

86 32 It is the intent of the general assembly that beginning in  
 86 33 the fiscal year commencing on July 1, 2003, the Iowa juvenile  
 86 34 home at Toledo will serve only females.

Specifies the intent of the General Assembly regarding the Iowa Juvenile Home at Toledo serving only female residents during FY 2004.

86 35 2. For operation of the state training school at Eldora  
 87 1 and for salaries, support, maintenance, and for not more than  
 87 2 the following full-time equivalent positions:  
 87 3 ..... \$ 10,434,719  
 87 4 ..... FTEs 218.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a decrease of \$326,781 and 11.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$49,116 and 10.00 FTE positions to annualize the FY 2002 4.3% across-the-board reduction.
2. A decrease of \$42,937 and 1.00 FTE position to eliminate the FY 2002 retirement attrition position.
3. A decrease of \$234,728 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).



87 5 3. During the fiscal year beginning July 1, 2002, the  
 87 6 population levels at the state juvenile institutions shall not  
 87 7 exceed the population guidelines established under 1990 Iowa  
 87 8 Acts, chapter 1239, section 21, as adjusted for additional  
 87 9 beds developed at the institutions.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

87 10 4. A portion of the moneys appropriated in this section  
 87 11 shall be used by the state training school and by the Iowa  
 87 12 juvenile home for grants for adolescent pregnancy prevention  
 87 13 activities at the institutions in the fiscal year beginning  
 87 14 July 1, 2002.

Requires that a portion of the funds for the two institutions be used for pregnancy prevention.

87 15 5. Within the amounts appropriated in this section, the  
 87 16 department may transfer funds as necessary to best fulfill the  
 87 17 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.

87 18 Sec. 121. CHILD AND FAMILY SERVICES. There is  
 87 19 appropriated from the general fund of the state to the  
 87 20 department of human services for the fiscal year beginning  
 87 21 July 1, 2002, and ending June 30, 2003, the following amount,  
 87 22 or so much thereof as is necessary, to be used for the purpose  
 87 23 designated:  
 87 24 For child and family services:  
 87 25 ..... \$98,144,163

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a decrease of \$3,297,837 compared to the FY 2002 estimated net appropriation. The changes include:

1. An increase of \$2,100,269 for an increase in the number of subsidized adoptions.
2. An increase of \$604,883 for the management information system.
3. An increase of \$162,596 for child welfare quality service reviews.
4. An increase of \$2,202,229 to replace federal funds from a decrease in the number of children eligible for federal foster care funding.
5. A decrease of \$224,067 due to an increase in the federal match rate.
6. An increase of \$163,258 to pay for the FY 2002 increase in the foster home insurance cost.

- 
7. A decrease of \$76,993 from residential treatment services contract costs.
  8. A decrease of \$117,874 due to an increase in the federal match rate for technical assistance.
  9. A decrease of \$185,000 due to an increase in the federal match rate for the contract with the Iowa Foundation for Medical Care.
  10. A decrease of \$22,871 due to a reduction in foster care association contracts.
  11. A decrease of \$500,000 due to utilization of the federal Child Care Development Fund monies to pay for the child care subsidy for those receiving a subsidized adoption.
  12. A decrease of \$210,742 for the elimination of 5.00 FTE positions relating to residential treatment support services.
  13. A decrease of \$115,072 due to the elimination of the Parent-Child Visitation Program.
  14. A decrease of \$75,109 to replace State funds with federal Promoting Safe and Stable Families Act funds for adoption recruitment activities.
  15. A decrease of \$232,437 to replace State funds with federal Promoting Safe and Stable Families Act funds for child abuse prevention activities.
  16. A decrease of \$1,332,130 for a reduction in delinquency service expenditures.
  17. A decrease of \$1,764,000 to require additional match for the school-based liaisons.
  18. A decrease of \$376,940 due to additional federal funds in the expected match rate.
  19. A decrease of \$212,353 for a transfer of a technical assistance contract with Iowa State University to the Department of Public Health.
  20. A decrease of \$270,551 to eliminate the quality service reviews.
  21. A decrease of \$607,191 from training allocations.
  22. A decrease of \$2,207,742 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

87 26 1. The department may transfer funds appropriated in this  
 87 27 section as necessary to pay the nonfederal costs of services  
 87 28 reimbursed under medical assistance or the family investment

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

87 29 program which are provided to children who would otherwise  
87 30 receive services paid under the appropriation in this section.  
87 31 The department may transfer funds appropriated in this section  
87 32 to the appropriations in this division of this Act for general  
87 33 administration and for field operations for resources  
87 34 necessary to implement and operate the services funded in this  
87 35 section.

88 1 2. a. Of the funds appropriated in this section, up to  
88 2 \$28,665,950 is allocated as the statewide expenditure target  
88 3 under section 232.143 for group foster care maintenance and  
88 4 services.

Specifies that up to \$28,665,950 of this appropriation be allocated for group care services and maintenance costs.

DETAIL: This is an increase of \$528,930 compared to the FY 2002 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

88 5 b. If at any time after September 30, 2002, annualization  
88 6 of a service area's current expenditures indicates a service  
88 7 area is at risk of exceeding its group foster care expenditure  
88 8 target under section 232.143 by more than five percent, the  
88 9 department and juvenile court services shall examine all group  
88 10 foster care placements in that service area in order to  
88 11 identify those which might be appropriate for termination. In  
88 12 addition, any aftercare services believed to be needed for the  
88 13 children whose placements may be terminated shall be  
88 14 identified. The department and juvenile court services shall  
88 15 initiate action to set dispositional review hearings for the  
88 16 placements identified. In such a dispositional review  
88 17 hearing, the juvenile court shall determine whether needed  
88 18 aftercare services are available and whether termination of  
88 19 the placement is in the best interest of the child and the  
88 20 community.

Requires that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

88 21 c. (1) Of the funds appropriated in this section, not  
88 22 more than \$6,585,993 is allocated as the state match funding  
88 23 for psychiatric medical institutions for children.

Prohibits the DHS from spending more than \$6,585,993 for Psychiatric Medical Institutions for Children (PMICs).

DETAIL: This is a decrease of \$401,007 compared to the FY 2002 allocation due to changes in the federal match rate and projected FY 2003 utilization.

88 24 (2) The department may transfer all or a portion of the  
88 25 amount allocated in this lettered paragraph for psychiatric  
88 26 medical institutions for children (PMICs) to the appropriation  
88 27 in this division of this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.

88 28 d. Of the funds allocated in this subsection, \$1,370,127  
88 29 is allocated as the state match funding for 50 highly  
88 30 structured juvenile program beds. If the number of beds  
88 31 provided for in this lettered paragraph is not utilized, the  
88 32 remaining funds allocated may be used for group foster care.

Allocates \$1,370,127 to provide a match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$16,064 compared to the FY 2002 allocation due to changes in the federal match rate and projected utilization.

88 33 e. For the fiscal year beginning July 1, 2002, the  
88 34 requirements of section 232.143 applicable to the juvenile  
88 35 court and to representatives of the juvenile court shall be  
89 1 applicable instead to juvenile court services and to  
89 2 representatives of juvenile court services. The  
89 3 representatives appointed by the department of human services  
89 4 and by juvenile court services to establish the plan to  
89 5 contain expenditures for children placed in group foster care  
89 6 ordered by the court within the budget target allocated to the  
89 7 service area shall establish the plan in a manner so as to  
89 8 ensure the moneys allocated to the service area under section  
89 9 232.143 shall last the entire fiscal year. Funds for a child  
89 10 placed in group foster care shall be considered encumbered for  
89 11 the duration of the child's projected or actual length of  
89 12 stay, whichever is applicable.

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

89 13 3. The department shall continue the goal that not more

Requires the DHS to establish a goal that not more than 15.00% of

89 14 than 15 percent of the children placed in foster care funded  
89 15 under the federal Social Security Act, Title IV-E, may be  
89 16 placed in foster care for a period of more than 24 months.

the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 2002.

89 17 4. In accordance with the provisions of section 232.188,  
89 18 the department shall continue the program to decategorize  
89 19 child welfare services funding in additional counties or  
89 20 clusters of counties.

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

89 21 5. A portion of the funding appropriated in this section  
89 22 may be used for emergency family assistance to provide other  
89 23 resources required for a family participating in a family  
89 24 preservation or reunification project to stay together or to  
89 25 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

89 26 6. Notwithstanding section 234.35, subsection 1, for the  
89 27 fiscal year beginning July 1, 2002, state funding for shelter  
89 28 care paid pursuant to section 234.35, subsection 1, paragraph  
89 29 "h", shall be limited to \$7,120,382.

CODE: Limits State funding for shelter care to \$7,120,382.

DETAIL: This is a decrease of \$392,702 compared to the FY 2002 allocation due to changes in the federal match rate and expected utilization.

89 30 7. The department shall continue to make adoption  
89 31 presubsidy and adoption subsidy payments to adoptive parents  
89 32 at the beginning of the month for the current month.

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month.

89 33 8. Federal funds received by the state during the fiscal  
89 34 year beginning July 1, 2002, as the result of the expenditure  
89 35 of state funds appropriated during a previous state fiscal  
90 1 year for a service or activity funded under this section,  
90 2 shall be used as additional funding for services provided  
90 3 under this section.

Requires that federal funds received in the fiscal year after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation.

90 4 9. The department and juvenile court services shall  
 90 5 continue to develop criteria for the department service area  
 90 6 administrator and chief juvenile court officer to grant  
 90 7 exceptions to extend eligibility, within the funds allocated,  
 90 8 for intensive tracking and supervision and for supervised  
 90 9 community treatment to delinquent youth beyond age 18 who are  
 90 10 subject to release from the state training school, a highly  
 90 11 structured juvenile program, or group foster care.

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 who have been released from a specified placement.

90 12 10. Of the moneys appropriated in this section, not more  
 90 13 than \$415,135 is allocated to provide clinical assessment  
 90 14 services as necessary to continue funding of children's  
 90 15 rehabilitation services under medical assistance in accordance  
 90 16 with federal law and requirements. The funding allocated is  
 90 17 the amount projected to be necessary for providing the  
 90 18 clinical assessment services.

Allows a maximum of \$415,135 for Clinical Assessment Services.

DETAIL: This is decrease of \$211,965 compared to the FY 2002 allocation due to changes in federal funds and expected utilization.

90 19 11. Of the funding appropriated in this section,  
 90 20 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the current allocation level.

90 21 12. Of the moneys appropriated in this section, up to  
 90 22 \$2,924,183 is allocated for the payment of the expenses of  
 90 23 court-ordered services provided to juveniles which are a  
 90 24 charge upon the state pursuant to section 232.141, subsection  
 90 25 4.

Specifies that up to \$2,924,183 be used for court-ordered services provided to juveniles.

DETAIL: This is a decrease of \$365,817 compared to the FY 2002 allocation due to expected utilization.

90 26 a. Notwithstanding section 232.141 or any other provision  
 90 27 of law, the amount allocated in this subsection shall be  
 90 28 distributed to the judicial districts as determined by the  
 90 29 state court administrator. The state court administrator  
 90 30 shall make the determination of the distribution amounts on or  
 90 31 before June 15, 2002.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2002.

90 32 b. Notwithstanding chapter 232 or any other provision of  
90 33 law, a district or juvenile court shall not order any service  
90 34 which is a charge upon the state pursuant to section 232.141  
90 35 if there are insufficient court-ordered services funds  
91 1 available in the district court distribution amount to pay for  
91 2 the service. The chief juvenile court officer shall encourage  
91 3 use of the funds allocated in this subsection such that there  
91 4 are sufficient funds to pay for all court-related services  
91 5 during the entire year. The chief juvenile court officers  
91 6 shall attempt to anticipate potential surpluses and shortfalls  
91 7 in the distribution amounts and shall cooperatively request  
91 8 the state court administrator to transfer funds between the  
91 9 districts' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

91 10 c. Notwithstanding any provision of law to the contrary, a  
91 11 district or juvenile court shall not order a county to pay for  
91 12 any service provided to a juvenile pursuant to an order  
91 13 entered under chapter 232 which is a charge upon the state  
91 14 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

91 15 d. Of the funding allocated in this subsection, not more  
91 16 than \$100,000 may be used by the judicial branch for  
91 17 administration of the requirements under this subsection and  
91 18 for travel associated with court-ordered placements which are  
91 19 a charge upon the state pursuant to section 232.141,  
91 20 subsection 4.

Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: Maintains the current allocation level.

91 21 13. a. Of the funding appropriated in this section,  
91 22 \$2,927,602 is allocated to provide school-based supervision of  
91 23 children adjudicated under chapter 232, including not more  
91 24 than \$1,463,801 from the allocation in this section for court-  
91 25 ordered services. Not more than \$15,000 of the funding  
91 26 allocated in this subsection may be used for the purpose of  
91 27 training.

Specifies that \$2,927,602 is allocated for school-based supervision of delinquent children, including not more than \$1,463,801 for court-ordered services. Limits the funds for training to no more than \$15,000.

DETAIL: This is a decrease of \$2,364,398 compared to the FY 2002 allocation to reflect FY 2002 General Assembly action.

91 28 b. A portion of the cost of each school-based liaison  
 91 29 officer shall be paid by the school district or other funding  
 91 30 source as approved by the chief juvenile court officer.

Requires the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.

91 31 14. The department shall maximize the capacity to draw  
 91 32 federal funding under Title IV-E of the federal Social  
 91 33 Security Act.

Requires the DHS to maximize Federal Title IV-E funds.

91 34 15. Any unanticipated federal funding that is received  
 91 35 during the fiscal year due to improvements in the hours  
 92 1 counted by the judicial branch under the claiming process for  
 92 2 federal Title IV-E funding are appropriated to the department  
 92 3 to be used for additional or expanded services and support for  
 92 4 court-ordered services pursuant to section 232.141.  
 92 5 Notwithstanding section 8.33, moneys appropriated in this  
 92 6 subsection that remain unencumbered or unobligated at the  
 92 7 close of the fiscal year shall not revert but shall remain  
 92 8 available for expenditure for the purposes designated until  
 92 9 the close of the succeeding fiscal year.

CODE: Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-ordered Services. Specifies that funds remaining at the end of FY 2003 not revert but remain available for expenditure in FY 2004.

92 10 16. Notwithstanding section 234.39, subsection 5, and 2000  
 92 11 Iowa Acts, chapter 1228, section 43, the department may  
 92 12 operate a subsidized guardianship program if the United States  
 92 13 department of health and human services approves a waiver  
 92 14 under Title IV-E of the federal Social Security Act and the  
 92 15 subsidized guardianship program can be operated without loss  
 92 16 of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

92 17 17. It is the intent of the general assembly that the  
 92 18 department continue its practice of providing strong support  
 92 19 for Iowa's nationally recognized initiative of  
 92 20 decategorization of child welfare funding.

Specifies legislative intent regarding the decategorization funding initiative for child welfare funding.

92 21 18. It is the intent of the general assembly that

Specifies legislative intent regarding the privatization of foster care



92 22 administration of the foster care and adoption programs be  
92 23 privatized.

and adoption programs administration.

92 24 Sec. 122. JUVENILE DETENTION HOME FUND. Moneys deposited  
92 25 in the juvenile detention home fund created in section 232.142  
92 26 during the fiscal year beginning July 1, 2002, and ending June  
92 27 30, 2003, are appropriated to the department of human services  
92 28 for the fiscal year beginning July 1, 2002, and ending June  
92 29 30, 2003, for distribution as follows:

CODE: Requires that moneys collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 and deposited in the Juvenile Detention Home Fund be distributed as follows:

92 30 1. An amount equal to ten percent of the costs of the  
92 31 establishment, improvement, operation, and maintenance of  
92 32 county or multicounty juvenile detention homes in the fiscal  
92 33 year beginning July 1, 2001. Moneys appropriated for  
92 34 distribution in accordance with this paragraph shall be  
92 35 allocated among eligible detention homes, prorated on the  
93 1 basis of an eligible detention home's proportion of the costs  
93 2 of all eligible detention homes in the fiscal year beginning  
93 3 July 1, 2001. Notwithstanding section 232.142, subsection 3,  
93 4 the financial aid payable by the state under that provision  
93 5 for the fiscal year beginning July 1, 2002, shall be limited  
93 6 to the amount appropriated for the purposes of this  
93 7 subsection.

1. To juvenile detention centers for 10.00% of the costs in FY 2002.
2. To the Linn County Runaway Program, not to exceed \$80,000.
3. To other existing runaway programs.
4. To juvenile detention centers if funds remain.

93 8 2. For renewal of a grant to a county with a population  
93 9 between 168,000 and 175,000 for implementation of the county's  
93 10 runaway treatment plan under section 232.195:

DETAIL: As of April 30, 2002, \$2,057,433 has been collected from reinstatement penalties for FY 2002. The FY 2001 year-to-date total was \$1,646,743.

93 11 ..... \$ 80,000

93 12 3. For grants to counties implementing a runaway treatment  
93 13 plan under section 232.195.

93 14 4. The remainder for additional allocations to county or  
93 15 multicounty juvenile detention homes, in accordance with the  
93 16 distribution requirements of subsection 1.

93 17 Sec. 123. FAMILY SUPPORT SUBSIDY PROGRAM. There is  
93 18 appropriated from the general fund of the state to the  
93 19 department of human services for the fiscal year beginning  
93 20 July 1, 2002, and ending June 30, 2003, the following amount,

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is a decrease of \$43,560 compared to the FY 2002 estimated net appropriation. The appropriation is used to match the

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**LSB7314S**

**Explanation**

93 21 or so much thereof as is necessary, to be used for the purpose  
93 22 designated:  
93 23 For the family support subsidy program:  
93 24 ..... \$ 1,936,434

federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of children with disabilities for a cost-of-living adjustment.

93 25 1. The department may use up to \$333,312 of the moneys  
93 26 appropriated in this section to continue the children-at-home  
93 27 program in current counties, of which not more than \$20,000  
93 28 shall be used for administrative costs.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

93 29 2. Notwithstanding section 225C.38, subsection 1, the  
93 30 monthly family support payment amount for the fiscal year  
93 31 beginning July 1, 2002, shall remain the same as the payment  
93 32 amount in effect on June 30, 2002.

CODE: Requires that the FY 2003 monthly family support payment be the same as the FY 2002 monthly payment.

93 33 Sec. 124. CONNER DECREE. There is appropriated from the  
93 34 general fund of the state to the department of human services  
93 35 for the fiscal year beginning July 1, 2002, and ending June  
94 1 30, 2003, the following amount, or so much thereof as is  
94 2 necessary, to be used for the purpose designated:  
94 3 For building community capacity through the coordination  
94 4 and provision of training opportunities in accordance with the  
94 5 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.  
94 6 Iowa, July 14, 1994):  
94 7 ..... \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is a decrease of \$959 compared to the FY 2002 estimated net appropriation. The funds are used for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting.

94 8 Sec. 125. MENTAL HEALTH INSTITUTES. There is appropriated  
94 9 from the general fund of the state to the department of human  
94 10 services for the fiscal year beginning July 1, 2002, and  
94 11 ending June 30, 2003, the following amounts, or so much  
94 12 thereof as is necessary, to be used for the purposes  
94 13 designated:

94 14 1. For the state mental health institute at Cherokee for

General Fund appropriation to the Mental Health Institute at

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## LSB7314S

## Explanation

94 15 salaries, support, maintenance, and miscellaneous purposes and  
 94 16 for not more than the following full-time equivalent  
 94 17 positions:  
 94 18 ..... \$ 12,747,990  
 94 19 ..... FTEs 227.65

Cherokee.

DETAIL: This is a decrease of \$689,902 and 20.79 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$43,841 and 20.79 FTE positions to eliminate retirement attrition positions.
2. A decrease of \$359,296 for a total of a 3.00% reduction from the FY 2002 appropriation.
3. A decrease of \$286,765 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

94 20 2. For the state mental health institute at Clarinda for  
 94 21 salaries, support, maintenance, and miscellaneous purposes and  
 94 22 for not more than the following full-time equivalent  
 94 23 positions:  
 94 24 ..... \$ 7,244,131  
 94 25 ..... FTEs 126.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is a decrease of \$392,041 and 4.52 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$141,832 and 3.52 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$41,174 and 1.00 FTE position to eliminate retirement attrition positions.
3. A decrease of \$46,079 for a total of a 3.00% reduction from the FY 2002 appropriation.
4. A decrease of \$162,956 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

94 26 3. For the state mental health institute at Independence  
 94 27 for salaries, support, maintenance, and miscellaneous purposes  
 94 28 and for not more than the following full-time equivalent  
 94 29 positions:  
 94 30 ..... \$ 16,552,128  
 94 31 ..... FTEs 333.80

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is a decrease of \$960,208 and 20.66 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$271,150 and 19.66 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.

2. A decrease of \$3,693 to reflect an increase in the federal match rate.
3. A decrease of \$62,840 and 1.00 FTE position to eliminate retirement attrition position.
4. A decrease of \$62,500 from an FY 2002 item veto for security staff.
5. A decrease of \$187,687 for a total of a 3.00% reduction from the FY 2002 appropriation.
6. A decrease of \$372,338 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

94 32 The state mental health institute at Independence shall  
 94 33 continue the 30 psychiatric medical institution for children  
 94 34 (PMIC) beds authorized in section 135H.6, in a manner which  
 94 35 results in no net state expenditure amount in excess of the  
 95 1 amount appropriated in this subsection. Counties are not  
 95 2 responsible for the costs of PMIC services described in this  
 95 3 subsection. Subject to the approval of the department, with  
 95 4 the exception of revenues required under section 249A.11 to be  
 95 5 credited to the appropriation in this division of this Act for  
 95 6 medical assistance, revenues attributable to the PMIC beds  
 95 7 described in this subsection for the fiscal year beginning  
 95 8 July 1, 2002, and ending June 30, 2003, shall be deposited in  
 95 9 the institute's account, including but not limited to any of  
 95 10 the following revenues:

- 95 11 a. The federal share of medical assistance revenue
- 95 12 received under chapter 249A.
- 95 13 b. Moneys received through client participation.
- 95 14 c. Any other revenues directly attributable to the PMIC
- 95 15 beds.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

1. The Institute's federal share of Medical Assistance funding.
2. Moneys received through client participation.
3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

95 16 4. For the state mental health institute at Mount Pleasant  
 95 17 for salaries, support, maintenance, and miscellaneous purposes  
 95 18 and for not more than the following full-time equivalent  
 95 19 positions:  
 95 20 ..... \$ 5,343,829

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$289,200 and 9.40 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

95 21 ..... FTEs 100.07

1. A decrease of \$157,740 and 7.40 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$106,408 and 2.00 FTE positions to eliminate retirement attrition positions.
3. A decrease of \$95,157 for a total of a 3.00% reduction from the FY 2002 appropriation.
4. A decrease of \$120,209 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

95 22 a. Funding is provided in this subsection for the state  
 95 23 mental health institute at Mount Pleasant to continue the dual  
 95 24 diagnosis mental health and substance abuse program on a net  
 95 25 budgeting basis in which 50 percent of the actual per diem and  
 95 26 ancillary services costs are chargeable to the patient's  
 95 27 county of legal settlement or as a state case, as appropriate.  
 95 28 Subject to the approval of the department, revenues  
 95 29 attributable to the dual diagnosis program for the fiscal year  
 95 30 beginning July 1, 2002, and ending June 30, 2003, shall be  
 95 31 deposited in the institute's account, including but not  
 95 32 limited to all of the following revenues:  
 95 33 (1) Moneys received by the state from billings to counties  
 95 34 under section 230.20.  
 95 35 (2) Moneys received from billings to the Medicare program.  
 96 1 (3) Moneys received from a managed care contractor  
 96 2 providing services under contract with the department or any  
 96 3 private third-party payor.  
 96 4 (4) Moneys received through client participation.  
 96 5 (5) Any other revenues directly attributable to the dual  
 96 6 diagnosis program.

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

96 7 b. The following additional provisions are applicable in  
 96 8 regard to the dual diagnosis program:  
 96 9 (1) A county may split the charges between the county's  
 96 10 mental health, mental retardation, and developmental  
 96 11 disabilities services fund and the county's budget for

Specifies the following provisions relating to county payment of dual diagnosis treatment.

1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
2. The cost of treating a person in the custody of the Department of

96 12 substance abuse expenditures.  
 96 13 (2) If an individual is committed to the custody of the  
 96 14 department of corrections at the time the individual is  
 96 15 referred for dual diagnosis treatment, the department of  
 96 16 corrections shall be charged for the costs of treatment.  
 96 17 (3) Prior to an individual's admission for dual diagnosis  
 96 18 treatment, the individual shall have been screened through a  
 96 19 county's single entry point process to determine the  
 96 20 appropriateness of the treatment.  
 96 21 (4) A county shall not be chargeable for the costs of  
 96 22 treatment for an individual enrolled in and authorized by or  
 96 23 decertified by a managed behavioral care plan under the  
 96 24 medical assistance program.

96 25 (5) Notwithstanding section 8.33, state mental health  
 96 26 institute revenues related to the dual diagnosis program that  
 96 27 remain unencumbered or unobligated at the close of the fiscal  
 96 28 year shall not revert but shall remain available up to the  
 96 29 amount which would allow the state mental health institute to  
 96 30 meet credit obligations owed to counties as a result of year-  
 96 31 end per diem adjustments for the dual diagnosis program.

96 32 5. Within the funds appropriated in this section, the  
 96 33 department may transfer funds as necessary to best fulfill the  
 96 34 needs of the institutes provided for in the appropriation.

96 35 6. As part of the discharge planning process at the state  
 97 1 mental health institutes, the department shall provide  
 97 2 assistance in obtaining eligibility for federal supplemental  
 97 3 security income (SSI) to those individuals whose care at a  
 97 4 state mental health institute is the financial responsibility  
 97 5 of the state or a county.

97 6 Sec. 126. STATE RESOURCE CENTERS. There is appropriated

- Corrections is chargeable to the Department of Corrections.
3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
  4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund.

DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2003 relating to the dual diagnosis program year-end per diem adjustments.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

97 7 from the general fund of the state to the department of human  
97 8 services for the fiscal year beginning July 1, 2002, and  
97 9 ending June 30, 2003, the following amounts, or so much  
97 10 thereof as is necessary, to be used for the purposes  
97 11 designated:

97 12 1. For the state resource center at Glenwood for salaries,  
97 13 support, maintenance, and miscellaneous purposes:  
97 14 ..... \$ 2,170,150

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$2,015,450 compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$198,663 due to an increased match rate.
2. A decrease of \$1,642,402 due to increased federal receipts due to the additional FY 2002 State funds from the salary allocation which result in additional federal funding.
3. A decrease \$6,974 for the State funded portion of the retirement attrition positions eliminated.
4. A decrease of \$118,594 for a total of a 3.00% reduction from the FY 2002 appropriation.
5. A decrease of \$48,817 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

97 15 2. For the state resource center at Woodward for salaries,  
97 16 support, maintenance, and miscellaneous purposes:  
97 17 ..... \$ 1,463,073

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$1,754,907 and 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$1,473,892 due to an increase in the estimated federal receipts by the Resource Center due to the additional FY 2002 State funds from the salary allocation which result in additional federal funding.

2. A decrease of \$151,564 due to increases in the federal match rate.
3. A decrease of \$6,013 and 3.00 FTE positions to eliminate the State portion of the retirement attrition positions.
4. A decrease of \$90,526 for a total of a 3.00% reduction from the FY 2002 appropriation.
5. A decrease of \$32,912 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

97 18 3. a. The department shall continue operating the state  
 97 19 resource centers at Glenwood and Woodward with a net general  
 97 20 fund appropriation. The amounts allocated in this section are  
 97 21 the net amounts of state moneys projected to be needed for the  
 97 22 state resource centers. The purposes of operating with a net  
 97 23 general fund appropriation are to encourage the state resource  
 97 24 centers to operate with increased self-sufficiency, to improve  
 97 25 quality and efficiency, and to support collaborative efforts  
 97 26 between the state resource centers and counties and other  
 97 27 funders of services available from the state resource centers.  
 97 28 The state resource centers shall not be operated under the net  
 97 29 appropriation in a manner which results in a cost increase to  
 97 30 the state or cost shifting between the state, the medical  
 97 31 assistance program, counties, or other sources of funding for  
 97 32 the state resource centers. Moneys appropriated in this  
 97 33 section may be used throughout the fiscal year in the manner  
 97 34 necessary for purposes of cash flow management, and for  
 97 35 purposes of cash flow management the state resource centers  
 98 1 may temporarily draw more than the amounts appropriated,  
 98 2 provided the amounts appropriated are not exceeded at the  
 98 3 close of the fiscal year.

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

98 4 b. Subject to the approval of the department, except for

Requires revenues received by the Resource Centers to be deposited



98 5 revenues under section 249A.11, revenues attributable to the  
98 6 state resource centers for the fiscal year beginning July 1,  
98 7 2002, shall be deposited into each state resource center's  
98 8 account, including but not limited to all of the following:  
98 9 (1) Moneys received by the state from billings to counties  
98 10 under section 222.73.  
98 11 (2) The federal share of medical assistance revenue  
98 12 received under chapter 249A.  
98 13 (3) Federal Medicare program payments.  
98 14 (4) Moneys received from client financial participation.  
98 15 (5) Other revenues generated from current, new, or  
98 16 expanded services which the state resource center is  
98 17 authorized to provide.

into a designated fund and specifies sources of revenue to be included.

98 18 c. For the purposes of allocating the salary adjustment  
98 19 fund moneys appropriated in another Act, the state resource  
98 20 centers shall be considered to be funded entirely with state  
98 21 moneys.

Requires salary adjustment appropriations not included in this Bill to be allocated assuming the State funds the entire cost of the State Resource Centers.

98 22 d. Notwithstanding section 8.33, up to \$500,000 of a state  
98 23 resource center's revenues that remain unencumbered or  
98 24 unobligated at the close of the fiscal year shall not revert  
98 25 but shall remain available to be used in the succeeding fiscal  
98 26 year.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2003 revenues.

98 27 4. Within the funds appropriated in this section, the  
98 28 department may transfer funds as necessary to best fulfill the  
98 29 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

98 30 5. The department may continue to bill for state resource  
98 31 center services utilizing a scope of services approach used  
98 32 for private providers of ICFMR services, in a manner which  
98 33 does not shift costs between the medical assistance program,  
98 34 counties, or other sources of funding for the state resource  
98 35 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

99 1 6. The state resource centers may expand the time limited  
99 2 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

99 3 7. If the department's administration and the department  
99 4 of management concur with a finding by a state resource  
99 5 center's superintendent that projected revenues can reasonably  
99 6 be expected to pay the salary and support costs for a new  
99 7 employee position, or that such costs for adding a particular  
99 8 number of new positions for the fiscal year would be less than  
99 9 the overtime costs if new positions would not be added, the  
99 10 superintendent may add the new position or positions. If the  
99 11 vacant positions available to a resource center do not include  
99 12 the position classification desired to be filled, the state  
99 13 resource center's superintendent may reclassify any vacant  
99 14 position as necessary to fill the desired position. The  
99 15 superintendents of the state resource centers may, by mutual  
99 16 agreement, pool vacant positions and position classifications  
99 17 during the course of the fiscal year in order to assist one  
99 18 another in filling necessary positions.

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

99 19 8. If existing capacity limitations are reached in  
99 20 operating units, a waiting list is in effect for a service or  
99 21 a special need for which a payment source or other funding is  
99 22 available for the service or to address the special need, and  
99 23 facilities for the service or to address the special need can  
99 24 be provided within the available payment source or other  
99 25 funding, the superintendent of a state resource center may  
99 26 authorize opening not more than two units or other facilities  
99 27 and to begin implementing the service or addressing the  
99 28 special need during fiscal year 2002-2003.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

<p>99 29 Sec. 127. SPECIAL NEEDS GRANTS. There is appropriated  99 30 from the general fund of the state to the department of human  99 31 services for the fiscal year beginning July 1, 2002, and  99 32 ending June 30, 2003, the following amount, or so much thereof  99 33 as is necessary, to be used for the purpose designated:  99 34 To provide special needs grants to families with a family  99 35 member at home who has a developmental disability or to a  100 1 person with a developmental disability:  100 2 ..... \$ 47,827</p>	<p>General Fund appropriation to the DHS for Special Needs Grants.</p> <p>DETAIL: This is a decrease of \$2,588 compared to the FY 2002 estimated net appropriation for a 5.13% reduction from the FY 2002 appropriation.</p>
<p>100 3 Grants must be used by a family to defray special costs of  100 4 caring for the family member to prevent out-of-home placement  100 5 of the family member or to provide for independent living  100 6 costs. The grants may be administered by a private nonprofit  100 7 agency which serves people statewide provided that no  100 8 administrative costs are received by the agency.</p>	<p>Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living.</p>
<p>100 9 Sec. 128. MI/MR/DD STATE CASES. There is appropriated  100 10 from the general fund of the state to the department of human  100 11 services for the fiscal year beginning July 1, 2002, and  100 12 ending June 30, 2003, the following amount, or so much thereof  100 13 as is necessary, to be used for the purpose designated:  100 14 For purchase of local services for persons with mental  100 15 illness, mental retardation, and developmental disabilities  100 16 where the client has no established county of legal  100 17 settlement:  100 18 ..... \$ 11,414,619</p>	<p>General Fund appropriation to the DHS for State Cases.</p> <p>DETAIL: This is a decrease of \$617,742 compared to the FY 2002 estimated net appropriation for a 5.13% reduction.</p>
<p>100 19 The general assembly encourages the department to continue  100 20 discussions with the Iowa state association of counties and  100 21 administrators of county central point of coordination offices  100 22 regarding proposals for moving state cases to county budgets.</p>	<p>Specifies that the General Assembly encourages the DHS to discuss with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.</p>
<p>100 23 Sec. 129. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --</p>	<p>General Fund appropriation for the Mental Health Community</p>

100 24 COMMUNITY SERVICES FUND. There is appropriated from the  
 100 25 general fund of the state to the mental health and  
 100 26 developmental disabilities community services fund created in  
 100 27 section 225C.7 for the fiscal year beginning July 1, 2002, and  
 100 28 ending June 30, 2003, the following amount, or so much thereof  
 100 29 as is necessary, to be used for the purpose designated:  
 100 30 For mental health and developmental disabilities community  
 100 31 services in accordance with this division of this Act:  
 100 32 ..... \$ 17,757,890

Services Fund.

DETAIL: This is a decrease of \$961,030 compared to the FY 2002 estimated net appropriation for a 5.13% reduction.

100 33 1. Of the funds appropriated in this section, \$17,727,890  
 100 34 shall be allocated to counties for funding of community-based  
 100 35 mental health and developmental disabilities services. The  
 101 1 moneys shall be allocated to a county as follows:  
 101 2 a. Fifty percent based upon the county's proportion of the  
 101 3 state's population of persons with an annual income which is  
 101 4 equal to or less than the poverty guideline established by the  
 101 5 federal office of management and budget.  
 101 6 b. Fifty percent based upon the county's proportion of the  
 101 7 state's general population.

Allocates \$17,727,890 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula.

101 8 2. a. A county shall utilize the funding the county  
 101 9 receives pursuant to subsection 1 for services provided to  
 101 10 persons with a disability, as defined in section 225C.2.  
 101 11 However, no more than 50 percent of the funding shall be used  
 101 12 for services provided to any one of the service populations.  
 101 13 b. A county shall use at least 50 percent of the funding  
 101 14 the county receives under subsection 1 for contemporary  
 101 15 services provided to persons with a disability, as described  
 101 16 in rules adopted by the department.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

101 17 3. Of the funds appropriated in this section, \$30,000  
 101 18 shall be used to support the Iowa compass program providing  
 101 19 computerized information and referral services for lowans with  
 101 20 disabilities and their families.

Allocates \$30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of funding.

101 21 4. a. Funding appropriated for purposes of the federal  
 101 22 social services block grant is allocated for distribution to  
 101 23 counties for local purchase of services for persons with  
 101 24 mental illness or mental retardation or other developmental  
 101 25 disability.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

101 26 b. The funds allocated in this subsection shall be  
 101 27 expended by counties in accordance with the county's approved  
 101 28 county management plan. A county without an approved county  
 101 29 management plan shall not receive allocated funds until the  
 101 30 county's management plan is approved.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

101 31 c. The funds provided by this subsection shall be  
 101 32 allocated to each county as follows:  
 101 33 (1) Fifty percent based upon the county's proportion of  
 101 34 the state's population of persons with an annual income which  
 101 35 is equal to or less than the poverty guideline established by  
 102 1 the federal office of management and budget.  
 102 2 (2) Fifty percent based upon the amount provided to the  
 102 3 county for local purchase of services in the preceding fiscal  
 102 4 year.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

102 5 5. A county is eligible for funds under this section if  
 102 6 the county qualifies for a state payment as described in  
 102 7 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

102 8 Sec. 130. PERSONAL ASSISTANCE. There is appropriated from  
 102 9 the general fund of the state to the department of human  
 102 10 services for the fiscal year beginning July 1, 2002, and  
 102 11 ending June 30, 2003, the following amount, or so much thereof  
 102 12 as is necessary, to be used for the purpose designated:  
 102 13 For continuation of a pilot project for the personal  
 102 14 assistance services program in accordance with this section:  
 102 15 ..... \$ 157,921

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: This is a decrease of \$92,200 compared to the FY 2002 estimated net appropriation for the continuation of the phase-out of the Program.

102 16 1. The funds appropriated in this section shall be used to  
 102 17 continue the pilot project for the personal assistance  
 102 18 services program under section 225C.46 in an urban and a rural  
 102 19 area. Not more than 10 percent of the amount appropriated  
 102 20 shall be used for administrative costs. The pilot project  
 102 21 shall not be implemented in a manner which would require  
 102 22 additional county or state costs for assistance provided to an  
 102 23 individual served under the pilot project.

Requires that funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$15,792 (10.00%). Prohibits implementation in a manner which would increase costs for counties or the State.

102 24 2. In accordance with 2001 Iowa Acts, chapter 191, section  
 102 25 25, subsection 2, new applicants shall not be accepted into  
 102 26 the pilot project. An individual receiving services under the  
 102 27 pilot project as of June 30, 2002, shall continue receiving  
 102 28 services until the individual voluntarily leaves the project  
 102 29 or until another program with similar services exists.

Prohibits additional clients from being added into the Personal Assistance Program pilot project.

DETAIL: The Program is being phased out.

102 30 Sec. 131. SEXUALLY VIOLENT PREDATORS. There is  
 102 31 appropriated from the general fund of the state to the  
 102 32 department of human services for the fiscal year beginning  
 102 33 July 1, 2002, and ending June 30, 2003, the following amount,  
 102 34 or so much thereof as is necessary, to be used for the purpose  
 102 35 designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program. Requires the Program to be located at the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$2,130,824 and 19.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

103 1 For costs associated with the commitment and treatment of  
 103 2 sexually violent predators in the unit located at the state  
 103 3 mental health institute at Cherokee, including costs of legal  
 103 4 services and other associated costs, including salaries,  
 103 5 support, maintenance, and miscellaneous purposes and for not  
 103 6 more than the following full-time equivalent positions:  
 103 7 ..... \$ 3,459,855  
 103 8 ..... FTEs 44.00

1. An increase of \$350,000 due to a one-time FY 2001 carryforward.
2. An increase of \$103,412 to annualize the 5.00 FTE positions added for FY 2002.
3. An increase of \$469,033 for additional costs from the Department of Corrections.
4. An increase of \$466,792 and 11.00 FTE positions for additional staff for the expected clients.
5. An increase of \$118,387 and 1.00 FTE position for a community residential placement program.
6. An increase of \$650,000 and 7.00 FTE positions due to the relocation of the Program.
7. A decrease of \$26,800 to annualize the FY 2002 4.30% across-the-board reduction.

103 9 In implementing the relocation of the unit for commitment  
 103 10 of sexually violent predators from Oakdale to the state mental  
 103 11 health institute at Cherokee in the fiscal year beginning July  
 103 12 1, 2002, it is the intent of the general assembly that the  
 103 13 department of human services complete the renovation of space  
 103 14 at the institute and the relocation of the unit as  
 103 15 expeditiously as possible. If requested by the department of  
 103 16 human services as necessary to complete the renovation of  
 103 17 space and relocation as expeditiously as possible,  
 103 18 notwithstanding any provision of law or rule to the contrary,  
 103 19 the department of general services shall grant a waiver for  
 103 20 purposes of the renovation project from those requirements in  
 103 21 administrative rule and policy that would otherwise govern the  
 103 22 length of time the renovation project components are noticed.

Specifies legislative intent regarding the transition from Oakdale to the Mental Health Institute at Cherokee for the sexually violent predators.

103 23 Sec. 132. FIELD OPERATIONS. There is appropriated from  
 103 24 the general fund of the state to the department of human  
 103 25 services for the fiscal year beginning July 1, 2002, and  
 103 26 ending June 30, 2003, the following amount, or so much thereof  
 103 27 as is necessary, to be used for the purposes designated:  
 103 28 1. For field operations, including salaries, support,  
 103 29 maintenance, and miscellaneous purposes and for not more than  
 103 30 the following full-time equivalent positions:  
 103 31 ..... \$ 51,204,264  
 103 32 ..... FTEs 1,920.00

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a decrease of \$368,695 and a decrease of 208.50 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of 208.50 FTE positions to reflect the expected FY 2003 FTE positions.
2. An increase of \$866,864 for continued maintenance of front-line staff and a general increase.
3. A decrease of \$83,725 from one-time moving costs in FY 2002.
4. A decrease of \$1,151,834 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

103 33 Priority in filling full-time equivalent positions shall be  
 103 34 given to those positions related to child protection services.

Requires that priority be given to child protection service FTE positions when filling positions.

103 35 2. In implementing the transition from a regional system  
 104 1 to the service area system established pursuant to 2001 Iowa

CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators

104 2 Acts, Second Extraordinary Session, chapter 4, for the fiscal  
104 3 year beginning July 1, 2002, and ending June 30, 2003, the  
104 4 department shall utilize the service areas and service area  
104 5 administrators in lieu of regions and regional administrators,  
104 6 notwithstanding the references to department regions or  
104 7 regional administrators in sections 232.2, 232.52, 232.68,  
104 8 232.72, 232.102, 232.117, 232.127, 232.143, 232.188, and  
104 9 234.35, or other provision in law. The department shall  
104 10 submit proposed legislation under section 2.16 for  
104 11 consideration by the Eightieth General Assembly, 2003 Session,  
104 12 to correct the references in the necessary Code sections.

as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the Code of Iowa.

104 13 Sec. 133. ADDITIONAL FEDERAL FUNDING -- FISCAL YEAR 2002-  
104 14 2003.

104 15 1. The provisions of this section are applicable for the  
104 16 fiscal year beginning July 1, 2002.  
104 17 2. It is the intent of the general assembly that the  
104 18 director of human services work to secure federal financial  
104 19 participation through Titles IV-E and XIX of the federal  
104 20 Social Security Act for services and activities that are  
104 21 currently funded with state, county, or community moneys. It  
104 22 is further intended that the director initially focus on  
104 23 securing targeted case management funding under medical  
104 24 assistance for state child protection staff and for services  
104 25 and activities currently funded with juvenile court services,  
104 26 county, or community moneys and state moneys used in  
104 27 combination with such moneys.

Specifies the intent of the General Assembly that the DHS secure federal financial participation for services funded with State, county and community funds and Targeted Case Management through the Medical Assistance Program (Medicaid).

104 28 3. Additional federal financial participation secured for  
104 29 the fiscal year beginning July 1, 2002, and ending June 30,  
104 30 2003, is appropriated to the department of human services for  
104 31 use as provided in this section. All of the following are  
104 32 applicable to the additional federal financial participation  
104 33 and efforts made to secure the federal financial  
104 34 participation:

Appropriates additional federal funding secured by the DHS in FY 2003.



104 35 a. The department may pursue federal approval of a state  
105 1 plan amendment to use medical assistance funding for targeted  
105 2 case management services. The population to be served through  
105 3 targeted case management services is children who are at risk  
105 4 of maltreatment or who are in need of protective services. The  
105 5 funding shall be based on the federal and state moneys  
105 6 available under the medical assistance program. For the  
105 7 additional federal financial participation received under the  
105 8 reimbursement methodology established for the services, a  
105 9 distribution plan shall attribute revenue to the cost sources  
105 10 upon which the reimbursement rates are based. In addition, of  
105 11 the additional federal funds received, a 5 percent set-aside  
105 12 shall be used for funding the revenue enhancement activities  
105 13 and for service delivery and results improvement efforts.

Permits the DHS to pursue a State plan amendment to use medical assistance funding for Targeted Case Management Services. Requires that five percent of the funds received be set aside to fund revenue enhancement activities.

105 14 b. The director may use part or all of the additional  
105 15 federal financial participation received from medical  
105 16 assistance claims for child protection staff for full-time  
105 17 equivalent state child protection staff positions, including  
105 18 child abuse assessment positions, social workers, and support  
105 19 positions performing related functions. Positions added in  
105 20 accordance with this paragraph "b" are in addition to those  
105 21 authorized in the appropriation made in this Act for field  
105 22 operations.

Authorizes the DHS to use additional federal funds to add child protection staff in addition to positions authorized in the Field Operations appropriation.

105 23 c. The director may also use a portion of the additional  
105 24 federal financial participation received from medical  
105 25 assistance claims for child protection staff for providing  
105 26 grants to communities to support the community partnership  
105 27 approach to child protection. Potential grantees may include  
105 28 child welfare funding decategorization projects, community  
105 29 empowerment area boards, or other community-based entities  
105 30 who, in partnership with the local departmental  
105 31 administrators, agree to implement the four community  
105 32 partnership components.

Authorizes the DHS to use additional federal funds for community partnerships relating to child protection and identifies possible partners.

105 33 4. The department may adopt emergency rules to implement  
105 34 the provisions of this section.

Permits DHS emergency rulemaking authority for this Section.

105 35 Sec. 134. ADDITIONAL FEDERAL FINANCIAL PARTICIPATION --  
106 1 FISCAL 2001-2002 AND FISCAL 2002-2003. The first \$10 million  
106 2 of federal financial participation received under the section  
106 3 of this division of this Act providing for the department of  
106 4 human services' efforts to secure additional federal funding  
106 5 for FY 2002-2003 through Titles IV-E and XIX of the federal  
106 6 Social Security Act or from other efforts by the department of  
106 7 human services to draw additional federal financial  
106 8 participation associated with funds appropriated for child and  
106 9 family services in fiscal years 2001-2002 and 2002-2003 shall  
106 10 be used in those two fiscal years to offset reductions in  
106 11 federal financial participation for child welfare services due  
106 12 to changes in federal regulations or interpretations of  
106 13 federal regulations, changes in federal cost allocations or  
106 14 federal match provisions, or federal sanctions. The  
106 15 department may adopt emergency rules to implement the  
106 16 provisions of this section.

Permits the DHS to utilize the first \$10,000,000 of new federal child welfare funds to offset reductions caused by changes in federal regulations for FY 2002 and FY 2003.

106 17 Sec. 135. GENERAL ADMINISTRATION. There is appropriated  
106 18 from the general fund of the state to the department of human  
106 19 services for the fiscal year beginning July 1, 2002, and  
106 20 ending June 30, 2003, the following amount, or so much thereof  
106 21 as is necessary, to be used for the purpose designated:  
106 22 For general administration, including salaries, support,  
106 23 maintenance, and miscellaneous purposes and for not more than  
106 24 the following full-time equivalent positions:  
106 25 ..... \$ 11,587,936  
106 26 ..... FTEs 356.00

General Fund Appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$1,265,308 and 29.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of 16.00 FTE positions to reflect actions taken for the 4.30% across-the-board reduction and restructuring of the Department.
2. A decrease of \$41,658 and 2.00 FTE positions to eliminate the retirement attrition positions.
3. A decrease of \$768,408 and 6.00 FTE positions for transfer of funds to Field Operations budget unit.
4. A decrease of \$194,573 and 5.00 FTE positions due to reorganization within the DHS.
5. A decrease of \$260,669 for a 2.20% reduction compared to the

original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

106 27 1. Of the funds appropriated in this section, \$57,000 is  
106 28 allocated for the prevention of disabilities policy council  
106 29 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of funding.

106 30 2. The department shall report to the governor, the  
106 31 general assembly, the legislative fiscal bureau, and the  
106 32 legislative service bureau, within thirty days of notice from  
106 33 the source of payment of the future receipt of any bonus,  
106 34 incentive, or other payments received from the federal  
106 35 government, court settlement payments, and any other payments  
107 1 received by the state that may be used to supplement state  
107 2 funds appropriated to the department.

Requires the DHS to report to designated persons, within 30 days of notice, any future receipt of bonus, incentive, or other payments received by the State that may be used to supplement State funds appropriated to the Department.

107 3 3. If the department proposes an amendment to a state plan  
107 4 for a program that is subject to federal approval and the  
107 5 amendment would have an effect on state appropriations, unless  
107 6 the amendment is adopted as a rule that has been reviewed and  
107 7 approved by the administrative rules review committee, the  
107 8 amendment shall not be submitted to the federal government for  
107 9 consideration unless the fiscal committee of the legislative  
107 10 council has adopted a motion recommending implementation of  
107 11 the amendment.

Requires the DHS to submit State plan amendments to the Legislative Fiscal Committee of the Legislative Council for approval prior to submission to the federal government.

107 12 Sec. 136. VOLUNTEERS. There is appropriated from the  
107 13 general fund of the state to the department of human services  
107 14 for the fiscal year beginning July 1, 2002, and ending June  
107 15 30, 2003, the following amount, or so much thereof as is  
107 16 necessary, to be used for the purpose designated:  
107 17 For development and coordination of volunteer services:  
107 18 ..... \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is a decrease of \$2,465 for a reduction of 2.20% compared to original FY 2003 amount in SF 2326 (FY 2003 Omnibus Act, Regular Session).

107 19 Sec. 137. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
107 20 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
THE  
107 21 DEPARTMENT OF HUMAN SERVICES.

107 22 1. a. For the fiscal year beginning July 1, 2002, nursing  
107 23 facilities shall be reimbursed as provided in 2002 Iowa Acts,  
107 24 House File 2613. Nursing facilities reimbursed under the  
107 25 medical assistance program shall submit annual cost reports  
107 26 and additional documentation as required by rules adopted by  
107 27 the department.

Specifies method of reimbursement to nursing facilities as provided in HF 2613 (FY 2003 Senior Living Trust Fund and Hospital Trust Fund Appropriations Act) and cost report requirements. Reimbursement rates remain the same, in most instances, for providers that receive reimbursements through DHS.

107 28 b. (1) For the fiscal year beginning July 1, 2002, the  
107 29 department shall reimburse pharmacy dispensing fees using a  
107 30 single rate of \$5.17 per prescription or the pharmacy's usual  
107 31 and customary fee, whichever is lower.

Specifies the rate for pharmacist services using a single rate of \$5.17 per prescription or the usual and customary fee, whichever is lower.

107 32 (2) The department shall implement a series of prospective  
107 33 drug utilization review edits on targeted drugs to facilitate  
107 34 the cost effective use of these drugs. The edits shall be  
107 35 implemented in a manner that does not change the therapy or  
108 1 the therapeutic outcome for the patient.

Requires the DHS to conduct prospective drug utilization reviews on targeted drugs to determine cost effectiveness.

108 2 (3) The department of human services shall require  
108 3 recipients of medical assistance to pay the following  
108 4 copayment on each covered drug prescription, including each  
108 5 refill as follows:

108 6 (a) A copayment of \$1 for each covered generic drug  
108 7 prescription.

108 8 (b) A copayment of \$1 for each covered brand-name drug  
108 9 prescription for which the cost to the state is less than \$25.

108 10 (c) A copayment of \$2 for each covered brand-name drug  
108 11 prescription for which the cost to the state is between \$25  
108 12 and \$50.

Specifies co-payments required of recipients of Medical Assistance Program (Medicaid) for covered drug prescriptions, including refills.

108 13 (d) A copayment of \$3 for each covered brand-name drug  
108 14 prescription for which the cost to the state is over \$50.

108 15 c. For the fiscal year beginning July 1, 2002,  
108 16 reimbursement rates for inpatient and outpatient hospital  
108 17 services shall remain at the rates in effect on June 30, 2002.  
108 18 The department shall continue the outpatient hospital  
108 19 reimbursement system based upon ambulatory patient groups  
108 20 implemented pursuant to 1994 Iowa Acts, chapter 1186, section  
108 21 25, subsection 1, paragraph "f". In addition, the department  
108 22 shall continue the revised medical assistance payment policy  
108 23 implemented pursuant to that paragraph to provide  
108 24 reimbursement for costs of screening and treatment provided in  
108 25 the hospital emergency room if made pursuant to the  
108 26 prospective payment methodology developed by the department  
108 27 for the payment of outpatient services provided under the  
108 28 medical assistance program. Any rebasing of hospital  
108 29 inpatient or outpatient rates shall not increase total  
108 30 payments for inpatient and outpatient services.

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2002, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.

108 31 d. For the fiscal year beginning July 1, 2002,  
108 32 reimbursement rates for rural health clinics, hospices,  
108 33 independent laboratories, and acute mental hospitals shall be  
108 34 increased in accordance with increases under the federal  
108 35 Medicare program or as supported by their Medicare audited  
109 1 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2003.

109 2 e. For the fiscal year beginning July 1, 2002,  
109 3 reimbursement rates for home health agencies shall remain at  
109 4 the rates in effect on June 30, 2002.

Requires rates to home health agencies remain the same as rates in effect on June 30, 2002.

109 5 f. For the fiscal year beginning July 1, 2002, federally  
109 6 qualified health centers shall receive cost-based  
109 7 reimbursement for 100 percent of the reasonable costs for the  
109 8 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

109 9 g. Beginning July 1, 2002, the reimbursement rates for  
109 10 dental services shall remain at the rates in effect on June  
109 11 30, 2002.

Requires that the reimbursement rates for dental services remain the same as rates in effect on June 30, 2002.

109 12 h. Beginning July 1, 2002, the reimbursement rates for  
109 13 community mental health centers shall remain at the rates in  
109 14 effect on June 30, 2002.

Requires that the reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2002.

109 15 i. For the fiscal year beginning July 1, 2002, the maximum  
109 16 reimbursement rate for psychiatric medical institutions for  
109 17 children shall remain at the rate in effect on June 30, 2002,  
109 18 based on per day rates for actual costs.

Specifies that the FY 2003 reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remains the same as the FY 2002 reimbursement rate.

109 19 j. For the fiscal year beginning July 1, 2002, unless  
109 20 otherwise specified in this division of this Act, all  
109 21 noninstitutional medical assistance provider reimbursement  
109 22 rates shall remain at the rates in effect on June 30, 2002,  
109 23 except for area education agencies, local education agencies,  
109 24 infant and toddler services providers, and those providers  
109 25 whose rates are required to be determined pursuant to section  
109 26 249A.20.

Requires that the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2002.

109 27 k. Notwithstanding section 249A.20, the average  
109 28 reimbursement rates for health care providers eligible for use  
109 29 of the reimbursement methodology under that section shall  
109 30 remain at the rate in effect on June 30, 2002.

CODE: The rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, Code of Iowa, remain the same as rates in effect on June 30, 2002.

109 31 l. In addition to other dental services provided to adults  
109 32 under the medical assistance program in accordance with 2002  
109 33 Iowa Acts, House File 2245, section 7, subsection 2, for the  
109 34 fiscal year beginning July 1, 2002, the following services  
109 35 shall be provided:

Specifies additional dental services to be provided in the Medical Assistance Program for FY 2003.

- 110 1 (1) Root canal treatments on permanent anterior teeth.  
110 2 (2) General anesthesia and intravenous sedation if

110 3 necessitated by the physical or mental disability of the  
110 4 patient.

110 5 2. For the fiscal year beginning July 1, 2002, the maximum  
110 6 cost reimbursement rate for residential care facilities  
110 7 reimbursed by the department shall not be less than \$25.92 per  
110 8 day for the time period of July 1, 2002, through December 31,  
110 9 2002, and shall not be less than \$26.20 per day for the time  
110 10 period of January 1, 2003, through June 30, 2003. The flat  
110 11 reimbursement rate for facilities electing not to file  
110 12 semiannual cost reports shall not be less than \$18.52 per day  
110 13 for the time period of July 1, 2002, through December 31,  
110 14 2002, and shall not be less than \$18.72 per day for the time  
110 15 period of January 1, 2003, through June 30, 2003.

Establishes the FY 2003 maximum cost reimbursement rate for Residential Care Facilities. For the time period July 1, 2002, through December 31, 2002, the rate will be \$25.92 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be \$26.20 per day. For facilities not filing cost reports for the time period July 1, 2002, through December 31, 2002, the rate will be \$18.52 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be \$18.72 per day.

110 16 3. For the fiscal year beginning July 1, 2002, the maximum  
110 17 reimbursement rate for providers reimbursed under the in-home  
110 18 health-related care program shall not be less than \$498.29 per  
110 19 month for the time period of July 1, 2002, through December  
110 20 31, 2002, and shall not be less than \$503.67 per month for the  
110 21 time period of January 1, 2003, through June 30, 2003.

Establishes the maximum FY 2003 reimbursement rate for in-home health-related care providers at \$498.29 per month for the first six months and \$503.67 per month for the second six months of FY 2003.

110 22 4. Unless otherwise directed in this section, when the  
110 23 department's reimbursement methodology for any provider  
110 24 reimbursed in accordance with this section includes an  
110 25 inflation factor, this factor shall not exceed the amount by  
110 26 which the consumer price index for all urban consumers  
110 27 increased during the calendar year ending December 31, 2001.

Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the year ending December 31, 2001, except as specified.

110 28 5. Notwithstanding section 234.38, in the fiscal year  
110 29 beginning July 1, 2002, the foster family basic daily  
110 30 maintenance rate and the maximum adoption subsidy rate for  
110 31 children ages 0 through 5 years shall be \$14.28, the rate for  
110 32 children ages 6 through 11 years shall be \$15.07, the rate for  
110 33 children ages 12 through 15 years shall be \$16.83, and the

CODE: Establishes the FY 2003 reimbursement rate for foster family and adoption subsidy. For children between 0 and five years of age, the daily rate is \$14.28. For children from six to 11 years of age, the daily rate is \$15.07. For children between 12 and 15 years of age, the daily rate is \$16.83. For children 16 to 18, the daily rate is \$16.83.

110 34 rate for children ages 16 and older shall be \$16.83.

DETAIL: These rates are set annually based upon available revenues and cost of raising children. Section 234.38, Code of Iowa, requires the rate to be 65.00% of the amount determined by the United States Department of Agriculture cost of raising a child. It is estimated that the FY 2003 rates are approximately 68.50% of the expected federal determination.

110 35 6. For the fiscal year beginning July 1, 2002, the maximum  
111 1 reimbursement rates for social service providers shall remain  
111 2 at the rates in effect on June 30, 2002. However, the rates  
111 3 may be adjusted under any of the following circumstances:

Provides for the continuation of the FY 2002 reimbursement rates for various service providers in FY 2003. Specifies certain exceptions.

111 4 a. If a new service was added after June 30, 2002, the  
111 5 initial reimbursement rate for the service shall be based upon  
111 6 actual and allowable costs.  
111 7 b. If a social service provider loses a source of income  
111 8 used to determine the reimbursement rate for the provider, the  
111 9 provider's reimbursement rate may be adjusted to reflect the  
111 10 loss of income, provided that the lost income was used to  
111 11 support actual and allowable costs of a service purchased  
111 12 under a purchase of service contract.

111 13 7. The group foster care reimbursement rates paid for  
111 14 placement of children out-of-state shall be calculated  
111 15 according to the same rate-setting principles as those used  
111 16 for in-state providers unless the director or the director's  
111 17 designee determines that appropriate care cannot be provided  
111 18 within the state. The payment of the daily rate shall be  
111 19 based on the number of days in the calendar month in which  
111 20 service is provided.

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS or the Director's designee determines that care cannot be provided within the State.

111 21 8. For the fiscal year beginning July 1, 2002, the  
111 22 reimbursement rates for rehabilitative treatment and support  
111 23 services providers shall remain at the rates in effect on June  
111 24 30, 2002.

Requires the FY 2003 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect for FY 2002.

111 25 9. For the fiscal year beginning July 1, 2002, the

Requires the FY 2003 reimbursement rate for shelter care providers



111 26 combined service and maintenance components of the	to be calculated using a cost report, and sets the maximum rate at
111 27 reimbursement rate paid to a shelter care provider shall be	\$83.69 per day.
111 28 based on the cost report submitted to the department. The	
111 29 maximum reimbursement rate shall be \$83.69 per day. The	
111 30 department shall reimburse a shelter care provider at the	
111 31 provider's actual and allowable unit cost, plus inflation, not	
111 32 to exceed the maximum reimbursement rate.	
111 33 10. For the fiscal year beginning July 1, 2002, the	Requires the DHS to use the 80th percentile in calculating the
111 34 department shall calculate reimbursement rates for	reimbursement rate paid to intermediate care facilities for the mentally
111 35 intermediate care facilities for persons with mental	retarded.
112 1 retardation at the 80th percentile.	
112 2 11. For the fiscal year beginning July 1, 2002, for child	Requires the DHS to set child day care provider rates based on the
112 3 care providers, the department shall set provider	private sector provider rate survey from December 1998.
112 4 reimbursement rates based on the rate reimbursement survey	
112 5 completed in December 1998. The department shall set rates in	
112 6 a manner so as to provide incentives for a nonregistered	
112 7 provider to become registered.	
112 8 12. For the fiscal year beginning July 1, 2002,	Permits the DHS to modify FY 2003 reimbursement rates for human
112 9 reimbursements for providers reimbursed by the department of	services providers if additional funding is allocated from the Senior
112 10 human services may be modified if appropriated funding is	Living Trust Fund or appropriated from the Tobacco Settlement
112 11 allocated for that purpose from the senior living trust fund	Endowment Fund.
112 12 created in section 249H.4, or as specified in appropriations	
112 13 from the healthy lowans tobacco trust created in section	
112 14 12.65.	
112 15 13. The department may adopt emergency rules to implement	Permits the DHS to adopt emergency administrative rules for
112 16 this section.	implementation of the various reimbursements.
112 17 Sec. 138. HEALTH CARE FACILITY -- EXCEPTION.	CODE: Permits a nursing facility in Dows, Iowa to continue operating
112 18 Notwithstanding any provision of chapter 135, division VI, to	until July 1, 2004 without a new certificate of need approval.
112 19 the contrary and notwithstanding current applicable life	

112 20 safety code and physical plant requirements, a health care  
 112 21 facility located in Dows, Iowa, that was operating prior to  
 112 22 May 1, 2002, and that terminated operation prior to May 31,  
 112 23 2002, that previously completed the certificate of need  
 112 24 process and that was previously licensed by the state, shall  
 112 25 not be subject to a subsequent certificate of need process and  
 112 26 shall not be subject to current life safety code requirements  
 112 27 or current physical plant requirements in order to be issued a  
 112 28 conditional license, if the successor health care facility  
 112 29 becomes operational on or before July 1, 2004.

112 30 Sec. 139. TRANSFER AUTHORITY. Subject to the provisions  
 112 31 of section 8.39, for the fiscal year beginning July 1, 2002,  
 112 32 if necessary to meet federal maintenance of effort  
 112 33 requirements or to transfer federal temporary assistance for  
 112 34 needy families block grant funding to be used for purposes of  
 112 35 the federal social services block grant or to meet cash flow  
 113 1 needs resulting from delays in receiving federal funding or to  
 113 2 implement, in accordance with this division of this Act,  
 113 3 targeted case management for child protection and for  
 113 4 activities currently funded with juvenile court services,  
 113 5 county, or community moneys and state moneys used in  
 113 6 combination with such moneys, the department of human services  
 113 7 may transfer within or between any of the appropriations made  
 113 8 in this division of this Act and appropriations in law for the  
 113 9 federal social services block grant to the department for the  
 113 10 following purposes, provided that the combined amount of state  
 113 11 and federal temporary assistance for needy families block  
 113 12 grant funding for each appropriation remains the same before  
 113 13 and after the transfer:  
 113 14 1. For the family investment program.  
 113 15 2. For emergency assistance.  
 113 16 3. For child care assistance.  
 113 17 4. For child and family services.  
 113 18 5. For field operations.  
 113 19 6. For general administration.  
 113 20 7. MH/MR/DD/BI community services (local purchase).

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

1. Family Investment Program
2. Emergency Assistance Program
3. Child Day Care Assistance
4. Child and Family Services
5. Field Operations
6. General Administration
7. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services

113 21 This section shall not be construed to prohibit existing  
113 22 state transfer authority for other purposes.

113 23 Sec. 140. FRAUD AND RECOUPMENT ACTIVITIES. During the  
113 24 fiscal year beginning July 1, 2002, notwithstanding the  
113 25 restrictions in section 239B.14, recovered moneys generated  
113 26 through fraud and recoupment activities are appropriated to  
113 27 the department of human services to be used for additional  
113 28 fraud and recoupment activities performed by the department of  
113 29 human services or the department of inspections and appeals,  
113 30 and the department of human services may add not more than  
113 31 five full-time equivalent positions, in addition to those  
113 32 funded in this division of this Act, subject to both of the  
113 33 following conditions:

113 34 1. The director of human services determines that the  
113 35 investment can reasonably be expected to increase recovery of  
114 1 assistance paid in error, due to fraudulent or nonfraudulent  
114 2 actions, in excess of the amount recovered in the fiscal year  
114 3 beginning July 1, 1997.

114 4 2. The amount expended for the additional fraud and  
114 5 recoupment activities shall not exceed the amount of the  
114 6 projected increase in assistance recovered.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

114 7 Sec. 141. TARGETED CASE MANAGEMENT SERVICES FOR CHILDREN  
114 8 -- FY 2001-2002. It is the intent of the general assembly  
114 9 that the department evaluate the documentation provisions  
114 10 implemented in fiscal year 2001-2002 for medical assistance  
114 11 claiming of targeted case management services for children who  
114 12 are at risk of maltreatment or who are in need of protective  
114 13 services. The purpose of the evaluation is for the department  
114 14 to ease the administrative burden on department staff by  
114 15 limiting the documentation requirement to those children known  
114 16 to be eligible or implementing other appropriate measures.

Specifies legislative intent regarding the DHS evaluation of the administrative burden upon staff for the targeted case management efforts.

114 17 Sec. 142. NEW SECTION. 249A.20A NURSING FACILITIES --

CODE: Requires licensed nursing facilities to be certified by Medicare and Medicaid to be eligible to participate in the Medicaid Program

114 18 DUAL CERTIFICATION REQUIRED.  
 114 19 Beginning October 1, 2002, all licensed nursing facilities  
 114 20 shall be certified under both the federal Medicare program and  
 114 21 the medical assistance program as a condition for  
 114 22 participation in the medical assistance program. The  
 114 23 department shall, in consultation with nursing facility  
 114 24 provider organizations, adopt rules to establish criteria for  
 114 25 individual exceptions to the dual certification requirement  
 114 26 under this section.

beginning October 1, 2002 unless a facility is eligible for an exception by the DHS.

DETAIL: The Medical Assistance (Medicaid) FY 2003 appropriation is based upon a savings of \$1,000,000 from this requirement. The savings is a result of the federal Medicare Program being the primary coverage for those individuals eligible for both Medicare and Medicaid.

114 27 Sec. 143. Section 252B.4, subsection 1, Code 2001, is  
 114 28 amended to read as follows:  
 114 29 1. The director shall require an application fee of ~~five~~  
 114 30 twenty-five dollars.

CODE: Increases the application fee for individuals utilizing the services of the Child Support Recovery Unit within the DHS who do not meet the eligibility requirements for assistance, from \$5.00 per application to \$25.00 per application.

DETAIL: The FY 2003 budget for the Child Support Recovery Unit is based upon additional receipts of \$52,020.

114 31 Sec. 144. 2001 Iowa Acts, chapter 176, section 1, is  
 114 32 amended to read as follows:  
 114 33 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND  
 114 34 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR  
 ADJUSTMENT

CODE: General Fund appropriation of \$14,181,000 for the FY 2003 Mental Health Allowed Growth Factor.

114 35 AND ALLOCATIONS. There is appropriated from the general fund  
 115 1 of the state to the department of human services for the  
 115 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 115 3 the following amount, or so much thereof as is necessary, to  
 115 4 be used for the purpose designated:

DETAIL: This is an increase of \$5,338,521 compared to the FY 2002 estimated net appropriation. This is a decrease from what was enacted in HF 755 (Standings Appropriations Act) by the 2001 General Assembly of \$693,702. This equates to an allowed growth percentage factor of 2.3937% for FY 2003.

115 5 For distribution to counties of the county mental health,  
 115 6 mental retardation, and developmental disabilities allowed  
 115 7 growth factor adjustment, as provided in this section in lieu  
 115 8 of the provisions of section 331.438, subsection 2, and  
 115 9 section 331.439, subsection 3, and chapter 426B:  
 115 10 ..... \$ 14,874,702  
 115 11 14,181,000

115 12 The funding appropriated in this section is the allowed  
 115 13 growth factor adjustment for fiscal year 2002-2003, and is

115 14 allocated for distribution as provided by law.

115 15 Sec. 145. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND  
 115 16 DEVELOPMENTAL DISABILITIES (MH/MR/DD) ALLOWED GROWTH FACTOR  
 115 17 ADJUSTMENT AND ALLOCATIONS -- DISTRIBUTION FOR FY 2002-2003.

115 18 1. For the fiscal year beginning July 1, 2002, the moneys  
 115 19 appropriated in 2001 Acts, chapter 176, section 1, as amended  
 115 20 by this division of this Act, for distribution to counties of  
 115 21 the county mental health, mental retardation, and  
 115 22 developmental disabilities allowed growth factor adjustment,  
 115 23 shall be distributed as provided in this section in lieu of  
 115 24 the provisions of section 331.438, subsection 2, and section  
 115 25 331.439, subsection 3, and chapter 426B, as follows:

115 26 a. The first \$500,000 shall be credited to the risk pool  
 115 27 created in the property tax relief fund and shall be  
 115 28 distributed pursuant to section 426B.5, subsection 2.

115 29 b. The remaining \$13,681,000 shall be distributed as  
 115 30 provided in this section.

115 31 2. The following formula amounts shall be utilized only to  
 115 32 calculate preliminary distribution amounts for fiscal year  
 115 33 2002-2003 under this section by applying the indicated formula  
 115 34 provisions to the formula amounts and producing a preliminary  
 115 35 distribution total for each county:

116 1 a. For calculation of an allowed growth factor adjustment  
 116 2 amount for each county in accordance with the formula in  
 116 3 section 331.438, subsection 2, paragraph "b":  
 116 4 .....

116 5 ..... \$ 12,000,000

116 6 b. For calculation of a distribution amount for eligible  
 116 7 counties from the per capita expenditure target pool created  
 116 8 in the property tax relief fund in accordance with the  
 116 9 requirements in section 426B.5, subsection 1:

116 10 ..... \$ 14,492,712

116 11 c. For calculation of a distribution amount for counties  
 116 12 from the mental health and developmental disabilities (MH/DD)  
 116 13 community services fund in accordance with the formula  
 116 14 provided in this division of this Act:

116 15 ..... \$ 17,727,890

CODE: Adjusts the FY 2003 distribution for Mental Health Allowed Growth to parallel the appropriation of \$14,181,000. Specifies certain qualifications based upon the amount of the balance of the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund, and filing of the annual report by December 1, 2002. Allocation amounts are specified for the initial distribution. These amounts are adjusted based upon the individual counties FY 2002 Services Fund balances and local county levies.

116 15 3. Notwithstanding any contrary provisions of sections  
116 16 225C.7, 331.438, subsection 2, 331.439, subsection 3, and  
116 17 426B.5, the moneys allocated for distribution in subsection 1,  
116 18 paragraph "b", and in any other Act of the Seventy-ninth  
116 19 General Assembly, 2002 Session, for distribution to counties  
116 20 in the fiscal year beginning July 1, 2002, for purposes of the  
116 21 mental health and developmental disabilities (MH/DD) community  
116 22 services fund under section 225C.7, and for the allowed growth  
116 23 factor adjustment for services paid under a county's section  
116 24 331.424A mental health, mental retardation, and developmental  
116 25 disabilities services fund and as calculated under subsection  
116 26 2 to produce preliminary distribution amounts for counties  
116 27 shall be subject to withholding as provided in this section.  
116 28 4. After applying the applicable statutory distribution  
116 29 formulas to the amounts indicated in subsection 2 for purposes  
116 30 of formula calculations to produce preliminary distribution  
116 31 totals, the department of human services shall apply a  
116 32 withholding factor to adjust an eligible individual county's  
116 33 preliminary distribution total. An ending balance percentage  
116 34 for each county shall be determined by expressing the county's  
116 35 ending balance on a modified accrual basis under generally  
117 1 accepted accounting principles for the fiscal year beginning  
117 2 July 1, 2001, in the county's mental health, mental  
117 3 retardation, and developmental disabilities services fund  
117 4 created under section 331.424A, as a percentage of the  
117 5 county's gross expenditures from that fund for that fiscal  
117 6 year. The withholding factor for a county shall be the  
117 7 following applicable percent:  
117 8 a. For an ending balance percentage of less than 10  
117 9 percent, a withholding factor of 0 percent.  
117 10 b. For an ending balance percentage of 10 through 24  
117 11 percent, a withholding factor of 48.1 percent.  
117 12 c. For an ending balance percentage of 25 through 34  
117 13 percent, a withholding factor of 60 percent.  
117 14 d. For an ending balance percentage of 35 through 44  
117 15 percent, a withholding factor of 85 percent.  
117 16 e. For an ending balance percentage of 45 percent or more,  
117 17 a withholding factor of 100 percent.

117 18 5. The total withholding amounts applied pursuant to  
117 19 subsection 4 shall be equal to a withholding target amount of  
117 20 \$12,811,712 and the appropriation made in this division of  
117 21 this Act for the MH/DD community services fund and the  
117 22 appropriation made in 2001 Iowa Acts, chapter 176, section 1,  
117 23 as amended by this division of this Act shall be reduced by  
117 24 the amount necessary to attain the withholding target amount.  
117 25 If the department of human services determines that the amount  
117 26 to be withheld in accordance with subsection 4 is not equal to  
117 27 the target withholding amount, the department shall adjust the  
117 28 withholding factors listed in subsection 4 as necessary to  
117 29 achieve the withholding target amount. However, in making  
117 30 such adjustments to the withholding factors, the department  
117 31 shall strive to minimize changes to the withholding factors  
117 32 for those ending balance percentage ranges that are lower than  
117 33 others and shall not adjust the zero withholding factor  
117 34 specified in subsection 4, paragraph "a".

117 35 6. In order to be eligible for a funding distribution  
118 1 under this section, a county must levy at least 70 percent of  
118 2 the maximum allowed for the county's services fund under  
118 3 section 331.424A for taxes due and payable in the fiscal year  
118 4 beginning July 1, 2002, and comply with the December 1, 2002,  
118 5 filing deadline for the county annual financial report in  
118 6 accordance with section 331.403. The amount that would  
118 7 otherwise be available for distribution to a county that fails  
118 8 to so comply shall be proportionately distributed among the  
118 9 eligible counties.

118 10 7. The department of human services shall authorize the  
118 11 issuance of warrants payable to the county treasurer for the  
118 12 distribution amounts due the counties eligible under this  
118 13 section and notwithstanding prior practice for the MH/DD  
118 14 community services fund, the warrants shall be issued in  
118 15 January 2003.

118 16 Sec. 146. EMERGENCY RULES. If specifically authorized by  
118 17 a provision of this division of this Act, the department of  
118 18 human services or the mental health and developmental

CODE: Permits the DHS to use expedited rule-making procedures  
under the Administrative Procedures Act if specifically authorized by a  
provision of this Bill. Requires rules adopted using this expedited

118 19 disabilities commission may adopt administrative rules under  
118 20 section 17A.4, subsection 2, and section 17A.5, subsection 2,  
118 21 paragraph "b", to implement the provisions and the rules shall  
118 22 become effective immediately upon filing or on a later  
118 23 effective date specified in the rules, unless the effective  
118 24 date is delayed by the administrative rules review committee.  
118 25 Any rules adopted in accordance with this section shall not  
118 26 take effect before the rules are reviewed by the  
118 27 administrative rules review committee. The delay authority  
118 28 provided to the administrative rules review committee under  
118 29 section 17A.4, subsection 5, and section 17A.8, subsection 9,  
118 30 shall be applicable to a delay imposed under this section,  
118 31 notwithstanding a provision in those sections making them  
118 32 inapplicable to section 17A.5, subsection 2, paragraph "b".  
118 33 Any rules adopted in accordance with the provisions of this  
118 34 section shall also be published as notice of intended action  
118 35 as provided in section 17A.4.

process to be published as notice of intended action.

119 1 Sec. 147. REPORTS.

119 2 1. Any reports or information required to be compiled and  
119 3 submitted under this division of this Act shall be submitted  
119 4 to the chairpersons and ranking members of the joint  
119 5 appropriations subcommittee on human services, the legislative  
119 6 fiscal bureau, the legislative service bureau, and to the  
119 7 legislative caucus staffs on or before the dates specified for  
119 8 submission of the reports or information.

Requires that the reports and information required in the Bill be submitted to the Chairpersons and Ranking members of the Human Services Appropriations Subcommittee, Legislative Fiscal Bureau, Legislative Service Bureau, and the four caucus staffs.

119 9 2. In order to reduce mailing and paper processing costs,  
119 10 the department shall provide, to the extent feasible, reports,  
119 11 notices, minutes, and other documents by electronic means to  
119 12 those persons who have the capacity to access the documents in  
119 13 that manner.

Requires the DHS to use electronic means for distribution of materials when feasible and when access is available.

119 14 Sec. 148. LAW INAPPLICABLE FOR FISCAL YEAR 2002-2003.

CODE: Requires that the DHS suspend the following for FY 2003:



119 15 1. The following provisions in Code or rule shall be  
 119 16 suspended for the period beginning July 1, 2002, and ending  
 119 17 June 30, 2003:  
 119 18 a. The requirements of section 239B.2A, relating to school  
 119 19 attendance by children participating in the family investment  
 119 20 program.  
 119 21 b. For a case permanency plan, as defined in section  
 119 22 232.2, the requirement for a six-month case permanency plan  
 119 23 review for an intact family. In addition, the department of  
 119 24 human services may implement a shortened case permanency plan  
 119 25 format tailored to meet compliance issues.  
 119 26 c. The requirements of section 225C.42, relating to an  
 119 27 annual evaluation of the family support subsidy program.  
 119 28 2. The department may adopt emergency rules to implement  
 119 29 the provisions of this section.

1. The signed release from every applicant for the Family Investment Program who has a child between the ages of five and 13 for truancy purposes.
2. The six-month case permanency plan review for intact families.
3. The annual evaluation of the Family Support Subsidy Program.

The language permits the DHS to adopt emergency administrative rules for these purposes.

119 30 Sec. 149. MEDICAL ASSISTANCE PROGRAM -- REPAYMENT OF  
 119 31 SENIOR LIVING TRUST FUND FOR FY 2001-2002. If moneys  
 119 32 appropriated for the medical assistance program for the fiscal  
 119 33 year beginning July 1, 2001, and ending June 30, 2002, from  
 119 34 the general fund of the state, the tobacco settlement trust  
 119 35 fund, the healthy lowans tobacco trust fund, the senior living  
 120 1 trust fund, and the hospital trust fund are in excess of  
 120 2 actual expenditures for the medical assistance program and  
 120 3 remain available at the close of the fiscal year, the excess  
 120 4 moneys in an amount not to exceed the amount appropriated from  
 120 5 the senior living trust fund for the medical assistance  
 120 6 program for the fiscal year beginning July 1, 2001, which have  
 120 7 not otherwise been repaid, shall be transferred to the senior  
 120 8 living trust fund created in section 249H.4.

Requires that any appropriated funds remaining within the Medical Assistance Program for FY 2002 are to be transferred to the Senior Living Trust Fund.

120 9 Sec. 150. MEDICAL ASSISTANCE PROGRAM -- REPAYMENT OF  
 120 10 SENIOR LIVING TRUST FUND FOR FY 2002-2003. If moneys  
 120 11 appropriated for the medical assistance program for the fiscal  
 120 12 year beginning July 1, 2002, and ending June 30, 2003, from  
 120 13 the general fund of the state, the tobacco settlement trust

Requires that any appropriated funds remaining from the Medical Assistance Program in FY 2003 are to be transferred to the Senior Living Trust Fund.

120 14 fund, the healthy lowans tobacco trust fund, the senior living  
 120 15 trust fund, and the hospital trust fund are in excess of  
 120 16 actual expenditures for the medical assistance program and  
 120 17 remain available at the close of the fiscal year, the excess  
 120 18 moneys, not to exceed the amount appropriated from the senior  
 120 19 living trust fund for the medical assistance program for the  
 120 20 fiscal years beginning July 1, 2001, and July 1, 2002, which  
 120 21 have not otherwise been repaid, shall be transferred to the  
 120 22 senior living trust fund created in section 249H.4.

120 23 Sec. 151. EFFECTIVE DATES.

120 24 1. Except as otherwise provided in subsection 2, this  
 120 25 division of this Act takes effect July 1, 2002.

120 26 2. The following provisions of this division of this Act,  
 120 27 being deemed of immediate importance, take effect upon  
 120 28 enactment:

120 29 a. The provision under the appropriation for child and  
 120 30 family services, relating to requirements of section 232.143  
 120 31 for representatives of the department of human services and  
 120 32 juvenile court services to establish a plan for continuing  
 120 33 group foster care expenditures for the 2002-2003 fiscal year.

120 34 b. The provision under the appropriation for child and  
 120 35 family services, relating to the state court administrator  
 121 1 determining allocation of court-ordered services funding by  
 121 2 June 15, 2002.

121 3 c. The provision relating to the evaluation of  
 121 4 documentation for targeted case management services for  
 121 5 children in fiscal year 2001-2002.

121 6 d. The provision relating to obtaining additional federal  
 121 7 financial participation for fiscal year 2001-2002 and fiscal  
 121 8 year 2002-2003.

121 9 e. The provision relating to repayment of the senior  
 121 10 living trust fund for fiscal year 2001-2002.

121 11 f. The provision enacting new section 249A.20A relating to  
 121 12 dual certification of nursing facilities.

Specifies that the following Sections take effect upon enactment.

1. Child and family juvenile court foster care plan.
2. Court-ordered services funding allocation decisions for FY 2003.
3. Evaluation of the targeted case management staff documentation requirements.
4. The effort to obtain additional federal financial participation in FY 2002 and FY 2003.
5. Repayment of the Senior Living Trust Fund from appropriations for the Medical Assistance Program.
6. The requirement that certain nursing facilities be dual certified.

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121 14 JUSTICE SYSTEM

121 15 Sec. 152. DEPARTMENT OF JUSTICE. There is appropriated  
 121 16 from the general fund of the state to the department of  
 121 17 justice for the fiscal year beginning July 1, 2002, and ending  
 121 18 June 30, 2003, the following amounts, or so much thereof as is  
 121 19 necessary, to be used for the purposes designated:

121 20 1. For the general office of attorney general for  
 121 21 salaries, support, maintenance, miscellaneous purposes  
 121 22 including prosecuting attorney training program, victim  
 121 23 assistance grants, office of drug control policy (ODCP)  
 121 24 prosecuting attorney program, legal services for persons in  
 121 25 poverty grants as provided in section 13.34, odometer fraud  
 121 26 enforcement, and for not more than the following full-time  
 121 27 equivalent positions:  
 121 28 ..... \$ 7,340,260  
 121 29 ..... FTEs 210.48

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy Prosecuting Attorney Program, and Legal Services Grants.

DETAIL: This is an unspecified decrease of \$3,296,001 and an increase of 1.98 FTE positions compared to the estimated net FY 2002 combined appropriations for these programs. In previous years, the programs received separate General Fund appropriations. This Bill combines all General Fund appropriations into one appropriation within the Office of the Attorney General.

121 30 2. In addition to the funds appropriated in subsection 1,  
 121 31 there is appropriated from the general fund of the state to  
 121 32 the department of justice for the fiscal year beginning July  
 121 33 1, 2002, and ending June 30, 2003, an amount not exceeding  
 121 34 \$200,000 to be used for the enforcement of the Iowa  
 121 35 competition law. The funds appropriated in this subsection  
 122 1 are contingent upon receipt by the general fund of the state  
 122 2 of an amount at least equal to the expenditure amount from  
 122 3 either damages awarded to the state or a political subdivision  
 122 4 of the state by a civil judgment under chapter 553, if the  
 122 5 judgment authorizes the use of the award for enforcement  
 122 6 purposes or costs or attorneys fees awarded the state in state  
 122 7 or federal antitrust actions. However, if the amounts  
 122 8 received as a result of these judgments are in excess of  
 122 9 \$200,000, the excess amounts shall not be appropriated to the  
 122 10 department of justice pursuant to this subsection.

Contingent General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. This is no change compared to estimated net FY 2002.

122 11 3. In addition to the funds appropriated in subsection 1,  
122 12 there is appropriated from the general fund of the state to  
122 13 the department of justice for the fiscal year beginning July  
122 14 1, 2002, and ending June 30, 2003, an amount not exceeding  
122 15 \$1,125,000 to be used for public education relating to  
122 16 consumer fraud and for enforcement of section 714.16, and an  
122 17 amount not exceeding \$75,000 for investigation, prosecution,  
122 18 and consumer education relating to consumer and criminal fraud  
122 19 against older Iowans. The funds appropriated in this  
122 20 subsection are contingent upon receipt by the general fund of  
122 21 the state of an amount at least equal to the expenditure  
122 22 amount from damages awarded to the state or a political  
122 23 subdivision of the state by a civil consumer fraud judgment or  
122 24 settlement, if the judgment or settlement authorizes the use  
122 25 of the award for public education on consumer fraud. However,  
122 26 if the funds received as a result of these judgments and  
122 27 settlements are in excess of \$1,200,000, the excess funds  
122 28 shall not be appropriated to the department of justice  
122 29 pursuant to this subsection.

Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. This is an increase of \$725,000 compared to estimated net FY 2002.

122 30 4. a. The funds used for victim assistance grants shall  
122 31 be used to provide grants to care providers providing services  
122 32 to crime victims of domestic abuse or to crime victims of rape  
122 33 and sexual assault.

Requires that the Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

122 34 b. The balance of the victim compensation fund established  
122 35 in section 915.94 may be used to provide salary and support of  
123 1 not more than 22.0 FTEs and to provide maintenance for the  
123 2 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. This is no change compared to estimated net FY 2002.

123 3 5. The department of justice shall submit monthly  
123 4 financial statements to the legislative fiscal bureau and the  
123 5 department of management containing all appropriated accounts  
123 6 in the same manner as provided in the monthly financial status  
123 7 reports and personal services usage reports of the department

Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies information to be included in the financial statements.

123 8 of revenue and finance. The monthly financial statements  
123 9 shall include comparisons of the moneys and percentage spent  
123 10 of budgeted to actual revenues and expenditures on a  
123 11 cumulative basis for full-time equivalent positions and  
123 12 available moneys.

123 13 6. a. The department of justice, in submitting budget  
123 14 estimates for the fiscal year commencing July 1, 2003,  
123 15 pursuant to section 8.23, shall include a report of funding  
123 16 from sources other than amounts appropriated directly from the  
123 17 general fund of the state to the department of justice or to  
123 18 the office of consumer advocate. These funding sources shall  
123 19 include, but are not limited to, reimbursements from other  
123 20 state agencies, commissions, boards, or similar entities, and  
123 21 reimbursements from special funds or internal accounts within  
123 22 the department of justice. The department of justice shall  
123 23 report actual reimbursements for the fiscal year commencing  
123 24 July 1, 2001, and actual and expected reimbursements for the  
123 25 fiscal year commencing July 1, 2002.

Requires the Department of Justice, in submitting FY 2004 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2002 and FY 2003.

123 26 b. The department of justice shall include the report  
123 27 required under paragraph "a", as well as information regarding  
123 28 any revisions occurring as a result of reimbursements actually  
123 29 received or expected at a later date, in a report to the co-  
123 30 chairpersons and ranking members of the joint appropriations  
123 31 subcommittee on the justice system and the legislative fiscal  
123 32 bureau. The department of justice shall submit the report on  
123 33 or before January 15, 2003.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.

123 34 7. As a condition for accepting a grant for legal services  
123 35 for persons in poverty funded pursuant to section 13.34, an  
124 1 organization receiving a grant shall submit a report to the  
124 2 general assembly by January 1, 2003, concerning the use of any  
124 3 grants received during the previous fiscal year and efforts  
124 4 made by the organization to find alternative sources of

Requires organizations receiving grants to report to the General Assembly by January 1, 2003, concerning grants received in FY 2002 and efforts to obtain alternative funding.

124 5 revenue to replace any reductions in federal funding for the  
124 6 organization.

124 7     Sec. 153. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES  
124 8 INVESTIGATION AND PROSECUTION -- FUNDING. There is  
124 9 appropriated from the environmental crime fund of the  
124 10 department of justice, consisting of court-ordered fines and  
124 11 penalties awarded to the department arising out of the  
124 12 prosecution of environmental crimes, to the department of  
124 13 justice for the fiscal year beginning July 1, 2002, and ending  
124 14 June 30, 2003, an amount not exceeding \$20,000 to be used by  
124 15 the department, at the discretion of the attorney general, for  
124 16 the investigation and prosecution of environmental crimes,  
124 17 including the reimbursement of expenses incurred by county,  
124 18 municipal, and other local governmental agencies cooperating  
124 19 with the department in the investigation and prosecution of  
124 20 environmental crimes.  
124 21     The funds appropriated in this section are contingent upon  
124 22 receipt by the environmental crime fund of the department of  
124 23 justice of an amount at least equal to the appropriations made  
124 24 in this section and received from contributions, court-ordered  
124 25 restitution as part of judgments in criminal cases, and  
124 26 consent decrees entered into as part of civil or regulatory  
124 27 enforcement actions. However, if the funds received during  
124 28 the fiscal year are in excess of \$20,000, the excess funds  
124 29 shall be deposited in the general fund of the state.

Environmental Crime Fund appropriation of up to \$20,000 to the Department of Justice contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.

DETAIL: Maintains the current level of contingent funding.

124 30     Notwithstanding section 8.33, moneys appropriated in this  
124 31 section that remain unexpended or unobligated at the close of  
124 32 the fiscal year shall not revert but shall remain available  
124 33 for expenditure for the purpose designated until the close of  
124 34 the succeeding fiscal year.

CODE: Allows any ending balance of the contingent appropriation to carry forward to the next fiscal year.

124 35     Sec. 154. OFFICE OF CONSUMER ADVOCATE. There is  
125 1 appropriated from the general fund of the state to the office

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

125 2 of consumer advocate of the department of justice for the  
 125 3 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 125 4 the following amount, or so much thereof as is necessary, to  
 125 5 be used for the purposes designated:  
 125 6 For salaries, support, maintenance, miscellaneous purposes,  
 125 7 and for not more than the following full-time equivalent  
 125 8 positions:  
 125 9 ..... \$ 2,443,903  
 125 10 ..... FTEs 33.00

DETAIL: This is a decrease of \$543,679 and an increase of 1.00 FTE position compared to estimated net FY 2002. The change includes:

1. An unspecified decrease of \$195,979.
2. A decrease of \$400,000 to eliminate FY 2002 one-time costs.
3. An increase of \$52,300 and 1.00 FTE position to transfer funds from the Department of Commerce Central Administrative Division.

125 11 Sec. 155. DEPARTMENT OF CORRECTIONS -- FACILITIES. There  
 125 12 is appropriated from the general fund of the state to the  
 125 13 department of corrections for the fiscal year beginning July  
 125 14 1, 2002, and ending June 30, 2003, the following amounts, or  
 125 15 so much thereof as is necessary, to be used for the purposes  
 125 16 designated:

125 17 1. For the operation of adult correctional institutions,  
 125 18 reimbursement of counties for certain confinement costs, and  
 125 19 federal prison reimbursement, to be allocated as follows:

125 20 a. For the operation of the Fort Madison correctional  
 125 21 facility, including salaries, support, maintenance, employment  
 125 22 of correctional officers, miscellaneous purposes, and for not  
 125 23 more than the following full-time equivalent positions:  
 125 24 ..... \$ 32,168,605  
 125 25 ..... FTEs 543.69

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$4,120,855 and 44.96 FTE positions compared to the estimated net FY 2002. The change includes:

1. A decrease of \$334,228 and 8.50 FTE positions to reflect staff savings associated with installing a security fence.
2. A decrease of \$38,143 and 1.00 FTE position for the Workforce Attrition Program.
3. An unspecified decrease of \$182,657.
4. An increase of \$1,914,000 to replace the FY 2001 supplemental appropriation.
5. An increase of \$2,761,883 and 53.19 FTE positions to open 120 beds of the 200-bed Special Needs Unit. This permits 40 inmates to occupy the building in August 2002 and 80 inmates to

		occupy the building in May 2003.
	6.	An increase of 1.27 FTE positions for budget adjustments.
125 26	It is the intent of the general assembly to operate a	
125 27	special needs unit at the Fort Madison correctional facility	Specifies that it is the intent of the General Assembly to fund the
125 28	at a capacity of 200 beds when funding constraints are	Special Needs Unit at 200 beds when funding constraints are
125 29	eliminated.	eliminated.
125 30	b. For the operation of the Anamosa correctional facility,	General Fund appropriation to the DOC for the Anamosa Correctional
125 31	including salaries, support, maintenance, employment of	Facility.
125 32	correctional officers and a part-time chaplain to provide	
125 33	religious counseling to inmates of a minority race,	DETAIL: This is an increase of \$141,549 and a decrease of 3.87 FTE
125 34	miscellaneous purposes, and for not more than the following	positions compared to estimated net FY 2002. The change includes:
125 35	full-time equivalent positions:	
126 1	..... \$ 23,786,629	1. A decrease of \$157,284 and 4.00 FTE positions to reflect staff
126 2	..... FTEs 379.75	savings associated with installing a security fence.
		2. An unspecified decrease of \$155,019.
		3. An increase of \$453,852 to transfer funds from the Fort Dodge
		Correctional Facility to reallocate budgets based on the average
		inmate population.
		4. An increase of 0.13 FTE position for budget adjustments.
126 3	Moneys are provided within this appropriation for one full-	
126 4	time substance abuse counselor for the Luster Heights	Specifies that funds be provided for one substance abuse counselor
126 5	facility, for the purpose of certification of a substance	to be employed at the Luster Heights Facility.
126 6	abuse program at that facility.	
126 7	c. For the operation of the Oakdale correctional facility,	General Fund appropriation to the DOC for the Oakdale Correctional
126 8	including salaries, support, maintenance, employment of	Facility.
126 9	correctional officers, miscellaneous purposes, and for not	
126 10	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$190,484 and 1.71 FTE position
126 11	..... \$ 21,497,363	compared to estimated net FY 2002. The change includes:
126 12	..... FTEs 328.50	1. A decrease of \$47,659 and 1.00 FTE position for the Workforce
		Attrition Program.



		2. An unspecified decrease of \$142,825.
		3. A decrease of 0.71 FTE position for budget adjustments.
126 13	d. For the operation of the Newton correctional facility,	General Fund appropriation to the Newton Correctional Facility.
126 14	including salaries, support, maintenance, employment of	
126 15	correctional officers, miscellaneous purposes, and for not	DETAIL: This is a decrease of \$239,301 and 6.32 FTE positions
126 16	more than the following full-time equivalent positions:	compared to estimated net FY 2002. The change includes:
126 17	..... \$ 22,538,275	
126 18	..... FTEs 371.25	1. A decrease of \$89,560 and 2.00 FTE positions for the Workforce
		Attrition Program.
		2. An unspecified decrease of \$149,741.
		3. A decrease of 4.32 FTE positions for budget adjustments.
126 19	e. For the operation of the Mt. Pleasant correctional	General Fund appropriation to the Mount Pleasant Correctional
126 20	facility, including salaries, support, maintenance, employment	Facility.
126 21	of correctional officers and a full-time chaplain to provide	
126 22	religious counseling at the Oakdale and Mt. Pleasant	DETAIL: This is a decrease of \$247,244 and 2.39 FTE positions
126 23	correctional facilities, miscellaneous purposes, and for not	compared to the estimated net FY 2002. The change includes:
126 24	more than the following full-time equivalent positions:	
126 25	..... \$ 21,161,133	1. A decrease of \$157,284 and 4.00 FTE positions to reflect staff
126 26	..... FTEs 330.56	savings associated with installing a security fence.
		2. An increase of \$50,297 and 0.57 FTE position transferred from
		the Corrections Training Center for shared services if the
		Corrections Training Center relocates.
		3. An unspecified decrease of \$140,257.
		4. An increase of 2.00 FTE positions, one funded from a federal
		grant and one converted from contract funds.
		5. A decrease of 0.96 FTE position for budget adjustments.
126 27	f. For the operation of the Rockwell City correctional	General Fund appropriation to the DOC for the Rockwell City Facility.
126 28	facility, including salaries, support, maintenance, employment	
126 29	of correctional officers, miscellaneous purposes, and for not	DETAIL: This is an increase of \$163,824 and a decrease of 2.01 FTE
126 30	more than the following full-time equivalent positions:	positions compared to estimated net FY 2002. The change includes:
126 31	..... \$ 7,268,049	
126 32	..... FTEs 110.00	1. A decrease of \$65,982 and 1.00 FTE position for the Workforce
		Attrition Program.
		2. An unspecified decrease of \$46,452.

			<ol style="list-style-type: none"> <li>3. An increase of \$276,258 and 1.00 FTE position to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population.</li> <li>4. A decrease of 2.01 FTE positions for budget adjustments.</li> </ol>
126	33	g. For the operation of the Clarinda correctional	General Fund appropriation to the DOC for the Clarinda Correctional Facility.
126	34	facility, including salaries, support, maintenance, employment	
126	35	of correctional officers, miscellaneous purposes, and for not	
127	1	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$121,757 and an increase of 0.66 FTE position for budget adjustments compared to estimated net FY 2002.
127	2	..... \$ 18,326,306	
127	3	..... FTEs 291.76	
127	4	Moneys received by the department of corrections as	Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.
127	5	reimbursement for services provided to the Clarinda youth	
127	6	corporation are appropriated to the department and shall be	
127	7	used for the purpose of operating the Clarinda correctional	DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,100,000.
127	8	facility.	
127	9	h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville Correctional Facility.
127	10	facility, including salaries, support, maintenance, employment	
127	11	of correctional officers, miscellaneous purposes, and for not	
127	12	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$143,308 and 3.81 FTE positions compared to estimated net FY 2002. The change includes:
127	13	..... \$ 12,024,416	<ol style="list-style-type: none"> <li>1. A decrease of \$63,420 and 1.00 FTE position for the Workforce Attrition Program.</li> <li>2. An unspecified decrease of \$79,888.</li> <li>3. A decrease of 1.00 FTE position to be funded from the Inmate Telephone Rebate Fund as approved by the Board of Corrections.</li> <li>4. A decrease of 1.81 FTE positions due to budget adjustments.</li> </ol>
127	14	..... FTEs 215.50	
127	15	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge

127 16 facility, including salaries, support, maintenance, employment	Correctional Facility.
127 17 of correctional officers, miscellaneous purposes, and for not	
127 18 more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$892,085 and 0.70 FTE position compared to estimated net FY 2002. The change includes:
127 19 ..... \$ 24,379,674	
127 20 ..... FTEs 395.00	1. A decrease of \$730,110 to transfer funds to Anamosa State Penitentiary and the North Central Correctional Facility at Rockwell City to reallocate budgets based on the average inmate population.
	2. An unspecified decrease of \$161,975.
	3. A decrease of 0.70 FTE positions due to budget adjustments.
127 21 j. For reimbursement of counties for temporary confinement	
127 22 of work release and parole violators, as provided in sections	General Fund appropriation to the DOC for County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.
127 23 901.7, 904.908, and 906.17 and for offenders confined pursuant	
127 24 to section 904.513:	
127 25 ..... \$ 674,954	DETAIL: This is an unspecified decrease of \$25,484 compared to estimated net FY 2002.
127 26 k. For federal prison reimbursement, reimbursements for	
127 27 out-of-state placements, and miscellaneous contracts:	General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.
127 28 ..... \$ 241,293	
	DETAIL: This is an unspecified decrease of \$63,577 compared to estimated net FY 2002.
127 29 The department of corrections shall use funds appropriated	
127 30 in this subsection to continue to contract for the services of	Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.
127 31 a Muslim imam.	
127 32 2. a. If the inmate tort claim fund for inmate claims of	
127 33 less than \$100 is exhausted during the fiscal year, sufficient	CODE: Specifies that the Inmate Tort Claim Fund that pays for inmate tort claims of less than \$100.00 against the State not revert to the General Fund.
127 34 funds shall be transferred from the institutional budgets to	
127 35 pay approved tort claims for the balance of the fiscal year.	
128 1 The warden or superintendent of each institution or	Requires shortfalls to be paid from the institutions' budgets. Denied claims are to be forwarded to the State Appeals Board for
128 2 correctional facility shall designate an employee to receive,	

128 3 investigate, and recommend whether to pay any properly filed  
 128 4 inmate tort claim for less than the above amount. The  
 128 5 designee's recommendation shall be approved or denied by the  
 128 6 warden or superintendent and forwarded to the department of  
 128 7 corrections for final approval and payment. The amounts  
 128 8 appropriated to this fund pursuant to 1987 Iowa Acts, chapter  
 128 9 234, section 304, subsection 2, are not subject to reversion  
 128 10 under section 8.33.  
 128 11 b. Tort claims denied at the institution shall be  
 128 12 forwarded to the state appeal board for their consideration as  
 128 13 if originally filed with that body. This procedure shall be  
 128 14 used in lieu of chapter 669 for inmate tort claims of less  
 128 15 than \$100.

consideration.

128 16 3. It is the intent of the general assembly that the  
 128 17 department of corrections shall timely fill correctional  
 128 18 positions authorized for correctional facilities pursuant to  
 128 19 this section.

Specifies that it is the intent of the General Assembly that the DOC fills positions in a timely manner.

128 20 Sec. 156. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.  
 128 21 There is appropriated from the general fund of the state to  
 128 22 the department of corrections for the fiscal year beginning  
 128 23 July 1, 2002, and ending June 30, 2003, the following amounts,  
 128 24 or so much thereof as is necessary, to be used for the  
 128 25 purposes designated:

128 26 1. For general administration, including salaries,  
 128 27 support, maintenance, employment of an education director and  
 128 28 clerk to administer a centralized education program for the  
 128 29 correctional system, miscellaneous purposes, and for not more  
 128 30 than the following full-time equivalent positions:  
 128 31 ..... \$ 2,666,224  
 128 32 ..... FTEs 42.18

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$358,236 and 5.70 FTE positions compared to estimated net FY 2002. The change includes:

1. An increase of \$411,160 and 7.00 FTE positions to transfer the Corrections Training Center appropriation into Central Office.
2. A decrease of \$37,942 and 1.00 FTE position for the Workforce Attrition Program.
3. An unspecified decrease of \$14,982.

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4. A decrease of 0.30 FTE position for budget adjustments.

128 33 Notwithstanding section 904.108, for the fiscal year  
128 34 beginning July 1, 2002, and ending June 30, 2003, the  
128 35 correctional training center need not be maintained at the  
129 1 Mount Pleasant correctional facility.

CODE: Permits the DOC to relocate the Corrections Training Center, which is currently located at Mount Pleasant.

129 2 a. The department shall monitor the use of the  
129 3 classification model by the judicial district departments of  
129 4 correctional services and has the authority to override a  
129 5 district department's decision regarding classification of  
129 6 community-based clients. The department shall notify a  
129 7 district department of the reasons for the override.

Requires the DOC to monitor the Community-Based Corrections (CBC) District Departments' use of the risk/needs assessment model, and permits the DOC to override a District Department's classification, upon notice to the District Department.

129 8 b. It is the intent of the general assembly that as a  
129 9 condition of receiving the appropriation provided in this  
129 10 subsection, the department of corrections shall not, except as  
129 11 otherwise provided in paragraph "c", enter into a new  
129 12 contract, unless the contract is a renewal of an existing  
129 13 contract, for the expenditure of moneys in excess of \$100,000  
129 14 during the fiscal year beginning July 1, 2002, for the  
129 15 privatization of services performed by the department using  
129 16 state employees as of July 1, 2002, or for the privatization  
129 17 of new services by the department, without prior consultation  
129 18 with any applicable state employee organization affected by  
129 19 the proposed new contract and prior notification of the  
129 20 cochairpersons and ranking members of the joint appropriations  
129 21 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2003 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

129 22 c. It is the intent of the general assembly that each  
129 23 lease negotiated by the department of corrections with a  
129 24 private corporation for the purpose of providing private  
129 25 industry employment of inmates in a correctional institution  
129 26 shall prohibit the private corporation from utilizing inmate

Specifies that it is the intent of the General Assembly that the DOC shall prohibit using inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

129 27 labor for partisan political purposes for any person seeking  
 129 28 election to public office in this state and that a violation  
 129 29 of this requirement shall result in a termination of the lease  
 129 30 agreement.

129 31 d. It is the intent of the general assembly that as a  
 129 32 condition of receiving the appropriation provided in this  
 129 33 subsection, the department of corrections shall not enter into  
 129 34 a lease or contractual agreement pursuant to section 904.809  
 129 35 with a private corporation for the use of building space for  
 130 1 the purpose of providing inmate employment without providing  
 130 2 that the terms of the lease or contract establish safeguards  
 130 3 to restrict, to the greatest extent feasible, access by  
 130 4 inmates working for the private corporation to personal  
 130 5 identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible inmates' access to citizens' personal identifying information.

130 6 e. It is the intent of the general assembly that as a  
 130 7 condition of receiving the appropriation provided in this  
 130 8 subsection, the department of corrections shall not enter into  
 130 9 any new agreement with a private for-profit agency or  
 130 10 corporation for the purpose of transferring inmates under the  
 130 11 custody of the department to a jail or correctional facility  
 130 12 or institution in this state which is established, maintained,  
 130 13 or operated by a private for-profit agency or corporation  
 130 14 without prior approval by the general assembly.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriation in this subsection, the DOC shall not enter into a contract to place offenders in its custody in a private, for-profit facility without prior approval of the General Assembly.

130 15 2. For educational programs for inmates at state penal  
 130 16 institutions:  
 130 17 ..... \$ 100,000

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an unspecified decrease of \$2,813,361 compared to estimated net FY 2002. The remaining funds are required under federal and State law.

130 18 It is the intent of the general assembly that moneys  
 130 19 appropriated in this subsection shall be used solely for the

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the DOC shall

130 20 purpose indicated and that the moneys shall not be transferred  
 130 21 for any other purpose. In addition, it is the intent of the  
 130 22 general assembly that the department shall consult with the  
 130 23 community colleges in the areas in which the institutions are  
 130 24 located to utilize moneys appropriated in this subsection to  
 130 25 fund the high school completion, high school equivalency  
 130 26 diploma, adult literacy, and adult basic education programs in  
 130 27 a manner so as to maintain these programs at the institutions.  
 130 28 To maximize the funding for educational programs, the  
 130 29 department shall establish guidelines and procedures to  
 130 30 prioritize the availability of educational and vocational  
 130 31 training for inmates based upon the goal of facilitating an  
 130 32 inmate's successful release from the correctional institution.  
 130 33 The director of the department of corrections may transfer  
 130 34 moneys from Iowa prison industries for use in educational  
 130 35 programs for inmates.  
 131 1 Notwithstanding section 8.33, moneys appropriated in this  
 131 2 subsection that remain unobligated or unexpended at the close  
 131 3 of the fiscal year shall not revert but shall remain available  
 131 4 for expenditure only for the purpose designated in this  
 131 5 subsection until the close of the succeeding fiscal year.

consult with community colleges located within the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2004 only for the specified purposes.

131 6 3. For the development of the Iowa corrections offender  
 131 7 network (ICON) data system:  
 131 8 ..... \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network.

DETAIL: This is an unspecified decrease of \$102,842 compared to estimated net FY 2002.

131 9 4. The department of corrections shall submit a report to  
 131 10 the cochairpersons and ranking members of the joint  
 131 11 appropriations subcommittee on the justice system and the  
 131 12 legislative fiscal bureau, on or before January 15, 2003,  
 131 13 concerning the development and implementation of the Iowa  
 131 14 corrections offender network (ICON) data system. The report  
 131 15 shall include a description of the system and functions, a  
 131 16 plan for implementation of the system, including a timeline,

Requires the DOC to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, concerning the development and implementation of the Iowa Corrections Offender Network. Specifies the contents of the report.

131 17 resource and staffing requirements for the system, and a  
131 18 current status and progress report concerning the  
131 19 implementation of the system. In addition, the report shall  
131 20 specifically address the ability of the system to receive and  
131 21 transmit data between prisons, community-based corrections  
131 22 district departments, the judicial branch, board of parole,  
131 23 the criminal and juvenile justice planning division of the  
131 24 department of human rights, the department of public safety,  
131 25 and other applicable governmental agencies. The report should  
131 26 include a detailed discussion of the cooperation with other  
131 27 state agencies and the judicial branch in the development and  
131 28 implementation of the system.

131 29 5. It is the intent of the general assembly that the  
131 30 department of corrections shall continue to operate the  
131 31 correctional farms under the control of the department at the  
131 32 same or greater level of participation and involvement as  
131 33 existed as of January 1, 2002, shall not enter into any rental  
131 34 agreement or contract concerning any farmland under the  
131 35 control of the department that is not subject to a rental  
132 1 agreement or contract as of January 1, 2002, without prior  
132 2 legislative approval, and shall further attempt to provide job  
132 3 opportunities at the farms for inmates. The department shall  
132 4 attempt to provide job opportunities at the farms for inmates  
132 5 by encouraging labor-intensive farming or gardening where  
132 6 appropriate, using inmates to grow produce and meat for  
132 7 institutional consumption, researching the possibility of  
132 8 instituting food canning and cook-and-chill operations, and  
132 9 exploring opportunities for organic farming and gardening,  
132 10 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the DOC continues farm operations at the same or greater level as existed on January 1, 2001. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the prison farms.

132 11 6. The department of corrections shall submit a report to  
132 12 the general assembly by January 1, 2003, concerning moneys  
132 13 recouped from inmate earnings for the reimbursement of  
132 14 operational expenses of the applicable facility during the  
132 15 fiscal year beginning July 1, 2001, for each correctional

Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning the FY 2002 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LFB concerning funds recovered from offenders for inmate deductions, private sector



132 16 institution and judicial district department of correctional  
 132 17 services. In addition, each correctional institution and  
 132 18 judicial district department of correctional services shall  
 132 19 continue to submit a report to the legislative fiscal bureau  
 132 20 on a monthly basis concerning moneys recouped from inmate  
 132 21 earnings pursuant to sections 904.702, 904.809, and 905.14.

employment of inmates, and enrollment fees.

132 22 Sec. 157. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 132 23 SERVICES.

132 24 1. There is appropriated from the general fund of the  
 132 25 state to the department of corrections for the fiscal year  
 132 26 beginning July 1, 2002, and ending June 30, 2003, the  
 132 27 following amounts, or so much thereof as is necessary, to be  
 132 28 allocated as follows:

132 29 a. For the first judicial district department of  
 132 30 correctional services, including the treatment and supervision  
 132 31 of probation and parole violators who have been released from  
 132 32 the department of corrections violator program, the following  
 132 33 amount, or so much thereof as is necessary:  
 132 34 ..... \$ 8,953,795

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is a decrease of \$59,488 and 0.65 FTE position for budget adjustments compared to estimated net FY 2002.

132 35 b. For the second judicial district department of  
 133 1 correctional services, including the treatment and supervision  
 133 2 of probation and parole violators who have been released from  
 133 3 the department of corrections violator program, the following  
 133 4 amount, or so much thereof as is necessary:  
 133 5 ..... \$ 6,992,061

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is a decrease of \$46,454 and 1.50 FTE positions for budget adjustments compared to estimated net FY 2002.

133 6 c. For the third judicial district department of  
 133 7 correctional services, including the treatment and supervision  
 133 8 of probation and parole violators who have been released from  
 133 9 the department of corrections violator program, the following

General Fund appropriation to the Third CBC District Department.

DETAIL: This is a decrease of \$27,065 and 0.86 FTE position for budget adjustments compared to estimated net FY 2002.

133 10 amount, or so much thereof as is necessary:  
 133 11 ..... \$ 4,073,638

133 12 d. For the fourth judicial district department of  
 133 13 correctional services, including the treatment and supervision  
 133 14 of probation and parole violators who have been released from  
 133 15 the department of corrections violator program, the following  
 133 16 amount, or so much thereof as is necessary:  
 133 17 ..... \$ 3,854,236

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is a decrease of \$2,020 and an increase of 2.67 FTE positions compared to estimated net FY 2002. The change includes:

1. A decrease of \$98,836 to eliminate FY 2002 one-time costs for the new, 25-bed residential facility for women offenders.
2. An increase of \$121,615 and 2.50 FTE positions to annualize operating costs of the new facility.
3. A decrease of \$24,799.
4. An increase of 0.17 FTE position for budget adjustments.

133 18 e. For the fifth judicial district department of  
 133 19 correctional services, including the treatment and supervision  
 133 20 of probation and parole violators who have been released from  
 133 21 the department of corrections violator program, the following  
 133 22 amount, or so much thereof as is necessary:  
 133 23 ..... \$ 11,702,787

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is a decrease of \$102,751 and 0.80 FTE position compared to estimated net FY 2002. The change includes:

1. A decrease of \$25,000 to eliminate funding for a youth intervention and prevention program.
2. A decrease of \$77,751.
3. A decrease of 0.80 FTE position for budget adjustments.

133 24 f. For the sixth judicial district department of  
 133 25 correctional services, including the treatment and supervision  
 133 26 of probation and parole violators who have been released from  
 133 27 the department of corrections violator program, the following  
 133 28 amount, or so much thereof as is necessary:  
 133 29 ..... \$ 8,965,564

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is a decrease of \$159,566 and no change in FTE positions compared to estimated net FY 2002.

133 30 g. For the seventh judicial district department of  
 133 31 correctional services, including the treatment and supervision

General Fund appropriation to the DOC for the Seventh CBC District Department.

133 32 of probation and parole violators who have been released from  
 133 33 the department of corrections violator program, the following  
 133 34 amount, or so much thereof as is necessary:  
 133 35 ..... \$ 5,125,593

DETAIL: This is a decrease of \$34,054 and no change in FTE positions compared to estimated net FY 2002.

134 1 h. For the eighth judicial district department of  
 134 2 correctional services, including the treatment and supervision  
 134 3 of probation and parole violators who have been released from  
 134 4 the department of corrections violator program, the following  
 134 5 amount, or so much thereof as is necessary:  
 134 6 ..... \$ 5,097,521

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$33,867 and 6.93 FTE positions for budget adjustments compared to estimated net FY 2002.

134 7 2. Each judicial district department of correctional  
 134 8 services shall continue programs and plans established within  
 134 9 that district to provide for intensive supervision, sex  
 134 10 offender treatment, diversion of low-risk offenders to the  
 134 11 least restrictive sanction available, job development, and  
 134 12 expanded use of intermediate criminal sanctions.

Requires each CBC District Department to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

134 13 3. The department of corrections shall continue to  
 134 14 contract with a judicial district department of correctional  
 134 15 services to provide for the rental of electronic monitoring  
 134 16 equipment which shall be available statewide.

Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring program.

DETAIL: The DOC contracts with the Fifth CBC District Department for services to all other CBC District Departments.

134 17 4. Each judicial district department of correctional  
 134 18 services and the department of corrections shall continue the  
 134 19 treatment alternatives to street crime programs established in  
 134 20 1989 Iowa Acts, chapter 225, section 9.

Requires all CBC District Departments and the DOC to continue the Treatment Alternatives to Street Crime (TASC) Program.

134 21 5. The governor's office of drug control policy shall  
 134 22 consider federal grants made to the department of corrections  
 134 23 for the benefit of each of the eight judicial district  
 134 24 departments of correctional services as local government

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

134 25 grants, as defined pursuant to federal regulations.

134 26 6. The department of corrections and the eight judicial  
134 27 district departments of correctional services shall submit a  
134 28 combined comprehensive report on the violator program and the  
134 29 violator aftercare program to the cochairpersons and ranking  
134 30 members of the joint appropriations subcommittee on the  
134 31 justice system and to the legislative fiscal bureau by  
134 32 December 1, 2002.

Requires the DOC and CBC District Departments to submit one combined comprehensive report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 1, 2002, on the violator program and the violator aftercare program.

134 33 7. In addition to the requirements of section 8.39, the  
134 34 department of corrections shall not make an intradepartmental  
134 35 transfer of moneys appropriated to the department, unless  
135 1 notice of the intradepartmental transfer is given prior to its  
135 2 effective date to the legislative fiscal bureau. The notice  
135 3 shall include information on the department's rationale for  
135 4 making the transfer and details concerning the work load and  
135 5 performance measures upon which the transfers are based.

Requires the DOC to notify the LFB prior to transferring funds between budget units. The DOC is required to explain why the transfer is needed, including workload and performance measures.

135 6 8. The department of corrections and the eight judicial  
135 7 district departments of correctional services shall submit a  
135 8 combined comprehensive report on the use of intermediate  
135 9 criminal sanctions program pursuant to chapter 901B to the  
135 10 cochairpersons and ranking members of the joint appropriations  
135 11 subcommittee on the justice system, and to the legislative  
135 12 fiscal bureau by January 15, 2003. The report shall include a  
135 13 description of the program at each intermediate sanction level  
135 14 or sublevel of the corrections continuum within each district  
135 15 plan, and the number of offenders placed at each intermediate  
135 16 sanction level or sublevel in each district for the previous  
135 17 fiscal year, and the current fiscal year as of March 1. The  
135 18 report shall also include the personal characteristics of each  
135 19 offender, including the offender's race, gender, and age, and  
135 20 the offender's placement on the corrections continuum. The  
135 21 number of FTEs working in positions related to the corrections  
135 22 continuum shall also be included in the report.

Requires the DOC and the CBC District Departments to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program. Specifies the contents of the report.

135 23 9. The department of corrections in cooperation with the  
135 24 second, third, fourth, and fifth judicial district departments  
135 25 of correctional services, shall implement procedures to  
135 26 provide continuing evaluation of the drug courts. The  
135 27 evaluation shall include a description of the two models  
135 28 currently being used by the judicial districts, a description  
135 29 of the program, criteria for admission, program capacity,  
135 30 number of offenders in the program by offense class, program  
135 31 expenditures, and quantitative outcome measures including  
135 32 successful completion and recidivism rates.

Requires the DOC and Second, Third, Fourth, and Fifth CBC District Departments to implement procedures for the evaluation of drug courts.

135 33 Sec. 158. CORRECTIONAL INSTITUTIONS -- VOCATIONAL  
135 34 TRAINING.

135 35 1. The state prison industries board and the department of  
136 1 corrections shall continue the implementation of a plan to  
136 2 enhance vocational training opportunities within the  
136 3 correctional institutions listed in section 904.102, as  
136 4 provided in 1993 Iowa Acts, chapter 171, section 12. The plan  
136 5 shall provide for increased vocational training opportunities  
136 6 within the correctional institutions, including the  
136 7 possibility of approving community college credit for inmates  
136 8 working in prison industries. The department of corrections  
136 9 shall provide a report concerning the implementation of the  
136 10 plan to the cochairpersons and ranking members of the joint  
136 11 appropriations subcommittee on the justice system and the  
136 12 legislative fiscal bureau, on or before January 15, 2003.

Requires the State Prison Industries Board and the DOC to continue to implement the plan for enhancement of vocational training opportunities within the Institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The DOC is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.

136 13 2. It is the intent of the general assembly that each  
136 14 correctional facility make all reasonable efforts to maintain  
136 15 vocational education programs for inmates and to identify  
136 16 available funding sources to continue these programs. The  
136 17 department of corrections shall submit a report to the general  
136 18 assembly by January 1, 2003, concerning the efforts made by  
136 19 each correctional facility in maintaining vocational education  
136 20 programs for inmates.

Specifies that it is the intent of the General Assembly that the DOC makes all reasonable efforts to maintain vocational education programs and seek additional funding to continue the programs. Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning efforts to maintain the vocational education programs for inmates.

136 21 3. The department of corrections shall submit a report on  
136 22 inmate labor to the general assembly, the cochairpersons, and  
136 23 the ranking members of the joint appropriations subcommittee  
136 24 on the justice system, and to the legislative fiscal bureau by  
136 25 January 15, 2003. The report shall specifically address the  
136 26 progress the department has made in implementing the  
136 27 requirements of section 904.701, inmate labor on capital  
136 28 improvement projects, community work crews, and private-sector  
136 29 employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, regarding inmate labor. Specifies the content of the report.

136 30 4. Each month the department shall provide a status report  
136 31 regarding private-sector employment to the legislative fiscal  
136 32 bureau beginning on July 1, 2002. The report shall include  
136 33 the number of offenders employed in the private sector, the  
136 34 combined number of hours worked by the offenders, and the  
136 35 total amount of allowances, and the distribution of allowances  
137 1 pursuant to section 904.702, including any moneys deposited in  
137 2 the general fund of the state.

Requires the DOC to provide a monthly status report to the LFB regarding private sector employment of inmates.

137 3 Sec. 159. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible.

137 4 1. As used in this section, unless the context otherwise  
137 5 requires, "state agency" means the government of the state of  
137 6 Iowa, including but not limited to all executive branch  
137 7 departments, agencies, boards, bureaus, and commissions, the  
137 8 judicial branch, the general assembly and all legislative  
137 9 agencies, institutions within the purview of the state board  
137 10 of regents, and any corporation whose primary function is to  
137 11 act as an instrumentality of the state.

137 12 2. State agencies are hereby encouraged to purchase  
137 13 products from Iowa state industries, as defined in section  
137 14 904.802, when purchases are required and the products are  
137 15 available from Iowa state industries.

137 16 3. State agencies shall submit to the legislative fiscal  
137 17 bureau by January 15, 2003, a report of the dollar value of

Requires State agencies to report FY 2002 purchases from Iowa Prison Industries to the LFB by January 15, 2003.

137 18 products and services purchased from Iowa state industries by  
 137 19 the state agency during the fiscal year beginning July 1,  
 137 20 2001, and ending June 30, 2002.

137 21 Sec. 160. STATE PUBLIC DEFENDER. There is appropriated  
 137 22 from the general fund of the state to the office of the state  
 137 23 public defender of the department of inspections and appeals  
 137 24 for the fiscal year beginning July 1, 2002, and ending June  
 137 25 30, 2003, the following amount, or so much thereof as is  
 137 26 necessary, for the purposes designated:  
 137 27 ..... \$ 33,908,325

General Fund appropriation to the Department of Inspections and Appeals for the State Public Defender's Office.

DETAIL: This is an increase of \$274,719.

137 28 The funds appropriated and full-time equivalent positions  
 137 29 authorized in this section are allocated as follows:  
 137 30 1. For salaries, support, maintenance, and miscellaneous  
 137 31 purposes, and for not more than the following full-time  
 137 32 equivalent positions:  
 137 33 ..... \$ 15,770,739  
 137 34 ..... FTEs 202.00

Allocates the General Fund appropriation for the State Public Defender's Office.

DETAIL: This is an increase of \$1,099,226 and no change in FTE positions compared to estimated net FY 2002. The change includes:

1. An increase of \$1,204,004 to permit the Office to fill authorized positions.
2. An unspecified decrease of \$104,778.

137 35 2. For the fees of court-appointed attorneys for indigent  
 138 1 adults and juveniles, in accordance with section 232.141 and  
 138 2 chapter 815:  
 138 3 ..... \$ 18,137,586

Allocates the General Fund appropriation for the Indigent Defense Program.

DETAIL: This is a decrease of \$824,507 compared to estimated net FY 2002. The change includes:

1. A decrease of \$704,004 to reflect savings associated with adding funds to the Office of the State Public Defender.
2. An unspecified decrease of \$120,503.

138 4 Sec. 161. IOWA LAW ENFORCEMENT ACADEMY. There is  
 138 5 appropriated from the general fund of the state to the Iowa  
 138 6 law enforcement academy for the fiscal year beginning July 1,  
 138 7 2002, and ending June 30, 2003, the following amount, or so

138 8 much thereof as is necessary, to be used for the purposes  
138 9 designated:

138 10 1. For salaries, support, maintenance, miscellaneous  
138 11 purposes, including jailer training and technical assistance,  
138 12 and for not more than the following full-time equivalent  
138 13 positions:  
138 14 ..... \$ 1,000,000  
138 15 ..... FTEs 29.05

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a decrease of \$358,062 and no change in FTE positions compared to the estimated net FY 2002.

138 16 It is the intent of the general assembly that the Iowa law  
138 17 enforcement academy may provide training of state and local  
138 18 law enforcement personnel concerning the recognition of and  
138 19 response to persons with Alzheimer's disease.

Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

138 20 2. The Iowa law enforcement academy may select at least  
138 21 five automobiles of the department of public safety, division  
138 22 of the Iowa state patrol, prior to turning over the  
138 23 automobiles to the state fleet administrator to be disposed of  
138 24 by public auction and the Iowa law enforcement academy may  
138 25 exchange any automobile owned by the academy for each  
138 26 automobile selected if the selected automobile is used in  
138 27 training law enforcement officers at the academy. However,  
138 28 any automobile exchanged by the academy shall be substituted  
138 29 for the selected vehicle of the department of public safety  
138 30 and sold by public auction with the receipts being deposited  
138 31 in the depreciation fund to the credit of the department of  
138 32 public safety, division of the Iowa state patrol.

Allow the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.

138 33 Sec. 162. BOARD OF PAROLE. There is appropriated from the  
138 34 general fund of the state to the board of parole for the  
138 35 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
139 1 the following amount, or so much thereof as is necessary, to  
139 2 be used for the purposes designated:  
139 3 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation for the Parole Board.

DETAIL: This is an unspecified decrease of \$8,874 and no change in FTE positions compared to estimated net FY 2002.



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## LSB7314S

## Explanation

139 4 and for not more than the following full-time equivalent  
139 5 positions:  
139 6 ..... \$ 986,636  
139 7 ..... FTEs 16.00

139 8 Sec. 163. DEPARTMENT OF PUBLIC DEFENSE. There is  
139 9 appropriated from the general fund of the state to the  
139 10 department of public defense for the fiscal year beginning  
139 11 July 1, 2002, and ending June 30, 2003, the following amounts,  
139 12 or so much thereof as is necessary, to be used for the  
139 13 purposes designated:

## 139 14 1. MILITARY DIVISION

139 15 For salaries, support, maintenance, miscellaneous purposes,  
139 16 and for not more than the following full-time equivalent  
139 17 positions:  
139 18 ..... \$ 5,115,428  
139 19 ..... FTEs 285.89

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is a decrease of \$376,988 and an increase of 14.47 FTE positions compared to the estimated net FY 2002.

139 20 If there is a surplus in the general fund of the state for  
139 21 the fiscal year ending June 30, 2003, within 60 days after the  
139 22 close of the fiscal year, the military division may incur up  
139 23 to an additional \$500,000 in expenditures from the surplus  
139 24 prior to transfer of the surplus pursuant to section 8.57.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days to receive federal reimbursements for eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

## 139 25 2. EMERGENCY MANAGEMENT DIVISION

139 26 For salaries, support, maintenance, miscellaneous purposes,  
139 27 and for not more than the following full-time equivalent

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

139 28 positions:	DETAIL: Maintains current level of funding and staffing.
139 29 ..... \$ 1,077,354	
139 30 ..... FTEs 25.25	
139 31 Sec. 164. IOWA COMMUNICATIONS NETWORK OPERATIONS.	General Fund appropriation to the Iowa Telecommunications and
139 32 1. There is appropriated from the general fund of the	Technology Commission for network operations costs related to the
139 33 state to the Iowa telecommunications and technology commission	production of interactive video.
139 34 for the fiscal year beginning July 1, 2002, and ending June	
139 35 30, 2003, the following amount, or so much thereof as is	DETAIL: This is a decrease in funding of \$1,089,368 and no change
140 1 necessary, to be used for the purposes designated in this	in FTE positions compared to the estimated net FY 2002. The funding
140 2 subsection:	decrease is due in part to the ICN attaining Common Carrier status as
140 3 For operations of the network consistent with chapter 8D	of December 2000. The ICN now has the ability to subsidize the
140 4 and for the following full-time equivalent positions:	General Fund appropriation with Universal Service Fund funding.
140 5 ..... \$ 1,027,503	
140 6 ..... FTEs 105.00	
140 7 2. Notwithstanding section 8.33 or 8.39, moneys	CODE: Allows funds that are unencumbered or unobligated at the
140 8 appropriated in this section which remain unobligated or	end of FY 2002 to carry forward into FY 2003 for the purposes for
140 9 unexpended at the close of the fiscal year shall not revert	which they were appropriated.
140 10 but shall remain available for the purposes designated in the	
140 11 succeeding fiscal year, and shall not be transferred to any	
140 12 other program.	
140 13 3. It is the intent of the general assembly that the Iowa	Specifies the intent of the General Assembly that the Iowa
140 14 telecommunications and technology commission annually review	Telecommunications and Technology Commission annually review
140 15 the hourly rates established, as provided in section 8D.3,	the rates charged for services in order to minimize the need for State
140 16 subsection 3, paragraph "i". Such rates shall be established	subsidization.
140 17 in a manner to minimize any subsidy provided through state	
140 18 general fund appropriations.	
140 19 Sec. 165. DEPARTMENT OF PUBLIC SAFETY. There is	
140 20 appropriated from the general fund of the state to the	
140 21 department of public safety for the fiscal year beginning July	
140 22 1, 2002, and ending June 30, 2003, the following amounts, or	
140 23 so much thereof as is necessary, to be used for the purposes	

140 24 designated:

140 25 1. For the department's administrative functions,  
 140 26 including the criminal justice information system, and for not  
 140 27 more than the following full-time equivalent positions:  
 140 28 ..... \$ 2,379,176  
 140 29 ..... FTEs 38.50

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is a decrease of \$124,627 and a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation.

140 30 2. For the division of criminal investigation and bureau  
 140 31 of identification including the state's contribution to the  
 140 32 peace officers' retirement, accident, and disability system  
 140 33 provided in chapter 97A in the amount of 17 percent of the  
 140 34 salaries for which the funds are appropriated, to meet federal  
 140 35 fund matching requirements, and for not more than the  
 141 1 following full-time equivalent positions:  
 141 2 ..... \$ 12,050,565  
 141 3 ..... FTEs 231.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is a decrease of \$330,482 and no change in FTE positions compared to estimated net FY 2002 combined appropriations for the DCI and the Automated Fingerprint Information System (AFIS) service contract. In previous years, the AFIS contract was funded as a separate General Fund appropriation. This Bill combines the two appropriations into one appropriation to the DCI.

141 4 Riverboat enforcement costs shall be billed in accordance  
 141 5 with section 99F.10, subsection 4, and section 99F.10A. The  
 141 6 costs shall be not more than the department's estimated  
 141 7 expenditures, including salary adjustment, for riverboat  
 141 8 enforcement for the fiscal year. The costs billed to the  
 141 9 riverboats shall not be more than \$1,280,000 in excess of the  
 141 10 amount billed to the riverboats in the fiscal year beginning  
 141 11 July 1, 2001. Racetrack enforcement costs shall be billed in  
 141 12 accordance with section 99D.14, subsection 7, and section  
 141 13 99D.14A. The costs shall be not more than the department's  
 141 14 estimated expenditures, including salary adjustment, for  
 141 15 racetrack enforcement for the fiscal year. The costs billed  
 141 16 to the racetracks shall not be more than \$420,000 in excess of  
 141 17 the amount billed to the racetracks in the fiscal year  
 141 18 beginning July 1, 2001.

Specifies the costs cannot exceed the Department of Public Safety's estimated costs for such expenditures, including salary adjustment, for FY 2003. The amount billed to riverboats cannot exceed \$1,280,000 and the amount billed to racetracks cannot exceed \$420,000 more than the amount billed for FY 2002.

141 19 The department of public safety, with the approval of the

Permits the Department of Public Safety to employ a maximum of two

141 20 department of management, may employ no more than two special  
 141 21 agents and four gaming enforcement officers for each  
 141 22 additional riverboat regulated after July 1, 2002, and one  
 141 23 special agent for each racing facility which becomes  
 141 24 operational during the fiscal year which begins July 1, 2002.  
 141 25 One additional gaming enforcement officer, up to a total of  
 141 26 four per boat, may be employed for each riverboat that has  
 141 27 extended operations to 24 hours and has not previously  
 141 28 operated with a 24-hour schedule. Positions authorized in  
 141 29 this paragraph are in addition to the full-time equivalent  
 141 30 positions otherwise authorized in this subsection.

special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2002, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2002.

141 31 3. a. For the division of narcotics enforcement,  
 141 32 including the state's contribution to the peace officers'  
 141 33 retirement, accident, and disability system provided in  
 141 34 chapter 97A in the amount of 17 percent of the salaries for  
 141 35 which the funds are appropriated, to meet federal fund  
 142 1 matching requirements, and for not more than the following  
 142 2 full-time equivalent positions:  
 142 3 ..... \$ 3,392,889  
 142 4 ..... FTEs 58.00

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: This is a decrease of \$159,874 and no change in FTE positions compared to estimated net FY 2002.

142 5 b. For the division of narcotics enforcement for  
 142 6 undercover purchases:  
 142 7 ..... \$ 123,343

General Fund appropriation to the Department of Public Safety for undercover purchases by the Division of Narcotics Enforcement.

DETAIL: This is a decrease of \$6,461 compared to the estimated net FY 2002.

142 8 4. a. For the state fire marshal's office, including the  
 142 9 state's contribution to the peace officers' retirement,  
 142 10 accident, and disability system provided in chapter 97A in the  
 142 11 amount of 17 percent of the salaries for which the funds are  
 142 12 appropriated, and for not more than the following full-time  
 142 13 equivalent positions:  
 142 14 ..... \$ 1,777,630  
 142 15 ..... FTEs 38.80

General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is a decrease of \$83,763 and no change in FTE positions compared to estimated net FY 2002.

142 16	b. For the state fire marshal's office, for fire	General Fund appropriation to the Sate Fire Marshal's Office for fire
142 17	protection services as provided through the state fire service	protection services.
142 18	and emergency response council as created in the department,	
142 19	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$26,960 and no change in FTE
142 20	positions:	positions compared to estimated net FY 2002.
142 21	..... \$ 572,150	
142 22	..... FTEs 12.00	
142 23	5. a. For the division of the Iowa state patrol of the	General Fund appropriation to the Department of Public Safety for the
142 24	department of public safety, for salaries, support,	Iowa State Patrol.
142 25	maintenance, workers' compensation costs, and miscellaneous	
142 26	purposes, including the state's contribution to the peace	DETAIL: This is a decrease of \$749,616 and 4.00 FTE positions
142 27	officers' retirement, accident, and disability system provided	compared to estimated net FY 2002.
142 28	in chapter 97A in the amount of 17 percent of the salaries for	
142 29	which the funds are appropriated, and for not more than the	
142 30	following full-time equivalent positions:	
142 31	..... \$ 37,019,624	
142 32	..... FTEs 545.00	
142 33	b. District 16, including the state's contribution to the	General Fund appropriation for the District 16 Division of the Iowa
142 34	peace officers' retirement, accident, and disability system	State Patrol.
142 35	provided in chapter 97A in the amount of 17 percent of the	
143 1	salaries for which the funds are appropriated and for not more	DETAIL: This is a decrease of \$58,447 and no change in FTE
143 2	than the following full-time equivalent positions:	positions compared to estimated net FY 2002.
143 3	..... \$ 1,240,381	
143 4	..... FTEs 26.00	
143 5	6. For deposit in the public safety law enforcement sick	General Fund appropriation to create a non-reversionary fund in the
143 6	leave benefits fund established under section 80.42, for all	Department of Public Safety to be used for sick leave payout.
143 7	departmental employees eligible to receive benefits for	
143 8	accrued sick leave under the collective bargaining agreement:	DETAIL: This is a decrease of \$12,837 compared to estimated net
143 9	..... \$ 272,421	FY 2002.
143 10	7. An employee of the department of public safety who	Allows employees of the Department of Public Safety who retire after
		July 1, 2002, but prior to June 30, 2003, to be eligible for insurance

143 11 retires after July 1, 2002, but prior to June 30, 2003, is  
 143 12 eligible for payment of life or health insurance premiums as  
 143 13 provided for in the collective bargaining agreement covering  
 143 14 the public safety bargaining unit at the time of retirement if  
 143 15 that employee previously served in a position which would have  
 143 16 been covered by the agreement. The employee shall be given  
 143 17 credit for the service in that prior position as though it  
 143 18 were covered by that agreement. The provisions of this  
 143 19 subsection shall not operate to reduce any retirement benefits  
 143 20 an employee may have earned under other collective bargaining  
 143 21 agreements or retirement programs.

benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement.

143 22 8. For costs associated with the training and equipment  
 143 23 needs of volunteer fire fighters and for not more than the  
 143 24 following full-time equivalent position:  
 143 25 ..... \$ 544,826  
 143 26 ..... FTEs 1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: This is a decrease of \$25,672 and no change in FTE positions compared to estimated net FY 2002.

143 27 Notwithstanding section 8.33, moneys appropriated in this  
 143 28 subsection that remain unobligated or unexpended at the close  
 143 29 of the fiscal year shall not revert but shall remain available  
 143 30 for expenditure only for the purpose designated in this  
 143 31 subsection until the close of the succeeding fiscal year.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

143 32 Sec. 166. POSTING OF REPORTS IN ELECTRONIC FORMAT --  
 143 33 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports  
 143 34 required to be provided to the legislative fiscal bureau in  
 143 35 this division for the fiscal year beginning July 1, 2002,  
 144 1 shall be provided in an electronic format. The legislative  
 144 2 fiscal bureau shall post the reports on its internet site and  
 144 3 shall notify by electronic means all the members of the joint  
 144 4 appropriations subcommittee on the justice system when a  
 144 5 report is posted. Upon request, copies of the reports may be  
 144 6 mailed to members of the joint appropriations subcommittee on  
 144 7 the justice system.

Requires that all reports be provided to the LFB in electronic format. The LFB will place the reports on their web site and notify the subcommittee members that the report has been received and is available on the web site.

144 8 Sec. 167. NEW SECTION. 99D.14A PAYMENT OF THE DIVISION  
144 9 OF CRIMINAL INVESTIGATION COSTS.

144 10 A licensee shall pay a fee in an amount representing twenty  
144 11 percent of the salary costs of the division of criminal  
144 12 investigation of the department of public safety plus any  
144 13 amount over thirty thousand dollars in direct and indirect  
144 14 support costs, in addition to that assessed under section  
144 15 99D.14, subsection 7, for enforcement of this chapter. The  
144 16 fees assessed in this section shall be deposited in the  
144 17 general fund of the state.

CODE: This Section, combined with 99F.4A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

144 18 Sec. 168. Section 99F.4A, subsection 8, Code 2001, is  
144 19 amended to read as follows:

144 20 8. A licensee shall pay a fee in an amount representing  
144 21 eighty one hundred percent of the salary and other related  
144 22 costs of the division of criminal investigation of the  
144 23 department of public safety for enforcement of this chapter.

CODE: This Section, combined with 99D.14A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

144 24 Sec. 169. NEW SECTION. 99F.10A PAYMENT OF THE DIVISION  
144 25 OF CRIMINAL INVESTIGATION COSTS.

144 26 A licensee shall pay twenty percent of the division's  
144 27 salary costs for special agents and twenty percent of the  
144 28 division's salary costs for gaming enforcement plus any amount  
144 29 over one hundred twenty-five thousand dollars in direct and  
144 30 indirect support costs, in addition to that assessed under  
144 31 section 99F.10, subsection 4. The costs assessed in this  
144 32 section shall be deposited in the general fund of the state.

CODE: This Section, combined with 99D.14A and 99F.4A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

144 33 Sec. 170. 1998 Iowa Acts, chapter 1101, section 15,  
144 34 subsection 2, as amended by 1999 Iowa Acts, chapter 202,  
144 35 section 25, as amended by 2000 Iowa Acts, chapter 1229,  
145 1 section 25, and as amended by 2001 Iowa Acts, chapter 186,  
145 2 section 21, is amended to read as follows:

145 3 2. a. There is appropriated from surcharge moneys  
145 4 received by the E911 administrator and deposited into the

CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense through FY 2003. The Division receives up to \$200,000 for administration of the implementation of the wireless E911 service.

145 5 wireless E911 emergency communications fund, for each fiscal  
145 6 year in the fiscal period beginning July 1, 1998, and ending  
145 7 June 30, ~~2002~~ 2003, an amount not to exceed two hundred  
145 8 thousand dollars to be used for the implementation, support,  
145 9 and maintenance of the functions of the E911 administrator.  
145 10 The amount appropriated in this paragraph includes any amounts  
145 11 necessary to reimburse the division of emergency management of  
145 12 the department of public defense pursuant to paragraph "b".  
145 13 b. Notwithstanding the distribution formula in section  
145 14 34A.7A, as enacted in this Act, and prior to any such  
145 15 distribution, of the initial surcharge moneys received by the  
145 16 E911 administrator and deposited into the wireless E911  
145 17 emergency communications fund, for each fiscal year in the  
145 18 fiscal period beginning July 1, 1998, and ending June 30, ~~2002~~  
145 19 2003, an amount is appropriated to the division of emergency  
145 20 management of the department of public defense as necessary to  
145 21 reimburse the division for amounts expended for the  
145 22 implementation, support, and maintenance of the E911  
145 23 administrator, including the E911 administrator's salary.

145 24 Sec. 171. 2001 Iowa Acts, chapter 186, section 6,  
145 25 subsection 6, is amended by striking the subsection.

CODE: Eliminates the requirements that the drug courts only be offered to offenders on a post-adjudication basis, and that felonies are given priority over misdemeanors.

145 26 Sec. 172. EFFECTIVE DATES.  
145 27 1. Except as otherwise provided by this section, this  
145 28 division of this Act takes effect July 1, 2002.

States that this Section takes effect upon enactment. The remaining Sections of this Division of the Bill take effect July 1, 2002.

145 29 2. The section of this division of this Act striking 2001  
145 30 Iowa Acts, chapter 186, section 6, subsection 6, being deemed  
145 31 of immediate importance, takes effect upon enactment.

States that the Section that eliminates the requirement that drug courts only be offered on a post-adjudication basis, takes effect upon enactment.

145 32 3. The section of this Act amending 1998 Iowa Acts,  
145 33 chapter 1101, section 15, as amended, being deemed of  
145 34 immediate importance, takes effect upon enactment.

States that the Section that amends 1998 Iowa Acts to continue funding from the Wireless E911 Emergency Communications Fund, takes effect upon enactment.



145 35 DIVISION VIII  
146 1 JUDICIAL BRANCH

146 2 Sec. 173. JUDICIAL BRANCH. There is appropriated from the  
146 3 general fund of the state to the judicial branch for the  
146 4 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
146 5 the following amount, or so much thereof as is necessary, to  
146 6 be used for the purposes designated:

146 7 For salaries of supreme court justices, appellate court  
146 8 judges, district court judges, district associate judges,  
146 9 judicial magistrates and staff, state court administrator,  
146 10 clerk of the supreme court, district court administrators,  
146 11 clerks of the district court, juvenile court officers, board  
146 12 of law examiners and board of examiners of shorthand reporters  
146 13 and judicial qualifications commission, receipt and  
146 14 disbursement of child support payments, reimbursement of the  
146 15 auditor of state for expenses incurred in completing audits of  
146 16 the offices of the clerks of the district court during the  
146 17 fiscal year beginning July 1, 2002, and maintenance,  
146 18 equipment, and miscellaneous purposes:  
146 19 ..... \$111,356,002

General Fund appropriation to the Judicial Branch for operations.

DETAIL: Maintains current level of funding.

146 20 1. The judicial branch, except for purposes of internal  
146 21 processing, shall use the current state budget system, the  
146 22 state payroll system, and the Iowa finance and accounting  
146 23 system in administration of programs and payments for  
146 24 services, and shall not duplicate the state payroll,  
146 25 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

146 26 2. The judicial branch shall submit monthly financial  
146 27 statements to the legislative fiscal bureau and the department  
146 28 of management containing all appropriated accounts in the same  
146 29 manner as provided in the monthly financial status reports and  
146 30 personal services usage reports of the department of revenue  
146 31 and finance. The monthly financial statements shall include a

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

146 32 comparison of the dollars and percentage spent of budgeted  
146 33 versus actual revenues and expenditures on a cumulative basis  
146 34 for full-time equivalent positions and dollars.

146 35 3. The judicial branch shall continue to assist in the  
147 1 development and implementation of a justice data warehouse  
147 2 which shall include in the Iowa court information system,  
147 3 starting with appointments of counsel made on or after July 1,  
147 4 1999, the means to identify any case where the court has  
147 5 determined indigence, and whether the case is handled by a  
147 6 public defender or other court-appointed counsel.

Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). The shared information will begin with the appointments of counsel made on or after July 1, 1999, and will include the means to identify indigence and information as to whether the public defender or court-appointed counsel handled the case.

147 7 4. Of the funds appropriated in this section, not more  
147 8 than \$1,897,728 may be transferred into the revolving fund  
147 9 established pursuant to section 602.1302, subsection 3, to be  
147 10 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred into the Jury Witness Revolving Fund for jury and witness fees and mileage.

147 11 5. The judicial branch shall focus efforts upon the  
147 12 collection of delinquent fines, penalties, court costs, fees,  
147 13 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

147 14 6. It is the intent of the general assembly that the  
147 15 offices of the clerks of the district court operate in all  
147 16 ninety-nine counties and be accessible to the public as much  
147 17 as is reasonably possible in order to address the relative  
147 18 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

147 19 7. In addition to the requirements for transfers under  
147 20 section 8.39, the judicial branch shall not change the  
147 21 appropriations from the amounts appropriated to the branch in  
147 22 this Act, unless notice of the revisions is given prior to  
147 23 their effective date to the legislative fiscal bureau. The  
147 24 notice shall include information on the branch's rationale for  
147 25 making the changes and details concerning the work load and

Requires the Judicial Branch to notify the LFB prior to any intra-departmental transfer of funds. Specifies the contents of the notice.

147 26 performance measures upon which the changes are based.

147 27 8. The judicial branch shall provide to the legislative  
147 28 fiscal bureau by January 15, 2003, an annual report concerning  
147 29 the operation and use of the Iowa court information system and  
147 30 any recommendations to improve the utilization of the system.  
147 31 The annual report shall include information specifying the  
147 32 amounts of fines, surcharges, and court costs collected using  
147 33 the system and how the system is used to improve the  
147 34 collection process. In addition, the judicial branch shall  
147 35 submit a semiannual update to the legislative fiscal bureau  
148 1 specifying the amounts of fines, surcharges, and court costs  
148 2 collected using the Iowa court information system since the  
148 3 last report. The judicial branch shall continue to facilitate  
148 4 the sharing of vital sentencing and other information with  
148 5 other state departments and governmental agencies involved in  
148 6 the criminal justice system through the Iowa court information  
148 7 system.

Requires the Judicial Branch to provide a report to the LFB by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. The report shall include the amounts collected in fines, surcharges, court costs, and how the system improves the collection process. The report will include information regarding the efforts of the Judicial Branch to share the information contained in the ICIS with other State agencies. Requires the Judicial Branch to provide a semi-annual report to the LFB, specifying the amount of fines, surcharges, and court costs collected using the ICIS. The Judicial Branch will continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

148 8 9. The judicial branch shall provide a report to the  
148 9 general assembly by January 1, 2003, concerning the amounts  
148 10 received and expended from the enhanced court collections fund  
148 11 created in section 602.1304 and the court technology and  
148 12 modernization fund created in section 602.8108, subsection 5,  
148 13 during the fiscal year beginning July 1, 2001, and ending June  
148 14 30, 2002, and the plans for expenditures from each fund during  
148 15 the fiscal year beginning July 1, 2002, and ending June 30,  
148 16 2003. A copy of the report shall be provided to the  
148 17 legislative fiscal bureau.

Requires the Judicial Branch to report to the General Assembly by January 1, 2003, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2002 and plans for expenditures for FY 2003. The Judicial Branch is required to provide a copy of this report to the LFB.

148 18 10. The judicial branch shall continue to provide criminal  
148 19 justice data to the department of corrections for use by the  
148 20 Iowa corrections offender network (ICON) data system.

Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network (ICON) data system.

148 21 Sec. 174. JUDICIAL RETIREMENT FUND. There is appropriated

General Fund appropriation to the Judicial Branch for the Judicial

148 22 from the general fund of the state to the judicial retirement  
 148 23 fund for the fiscal year beginning July 1, 2002, and ending  
 148 24 June 30, 2003, the following amount, or so much thereof as is  
 148 25 necessary, to be used for the purpose designated:  
 148 26 Notwithstanding section 602.9104, for the state's  
 148 27 contribution to the judicial retirement fund in the amount of  
 148 28 9.9 percent of the basic salaries of the judges covered under  
 148 29 chapter 602, article 9:  
 148 30 ..... \$ 2,039,664

Retirement Fund.

DETAIL: This is a decrease of \$999,534 compared to the FY 2002 estimated net appropriation to fund the Judicial Retirement System. The employer contribution for the Judicial Retirement Fund is reduced from 23.70% to 9.90% of covered payroll.

CODE: Notwithstands Section 602.9104, Code of Iowa, for the State's contribution to the Judicial Retirement Fund in the amount of 9.90% of the basic salaries of the judges covered under Chapter 602, Article 9.

148 31 Sec. 175. POSTING OF REPORTS IN ELECTRONIC FORMAT --  
 148 32 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports  
 148 33 required to be provided by the judicial branch for fiscal year  
 148 34 2002-2003 to the legislative fiscal bureau shall be provided  
 148 35 in an electronic format. The legislative fiscal bureau shall  
 149 1 post the reports on its internet site and shall notify by  
 149 2 electronic means all the members of the joint appropriations  
 149 3 subcommittee on the justice system when a report is posted.  
 149 4 Upon request, copies of the reports may be mailed to members  
 149 5 of the joint appropriations subcommittee on the justice  
 149 6 system.

Requires the Judicial Branch to provide the LFB with reports in electronic format so that the reports can be placed on the LFB web site. The LFB will notify subcommittee members of the filing of new reports.

149 7 Sec. 176. CLERK OF COURT -- STUDY COMMITTEE. The supreme  
 149 8 court shall establish a study committee for the purpose of  
 149 9 providing findings and recommendations to the court in order  
 149 10 for the court to submit a report to the general assembly by  
 149 11 December 15, 2002, regarding the efficient operation and  
 149 12 management of the clerks of courts offices in every county of  
 149 13 the state. The study committee shall include representatives  
 149 14 of key court stakeholder groups including but not limited to,  
 149 15 members of the general public, legislators, county and city  
 149 16 officials, court employees, clerks of court, judges, and  
 149 17 attorneys representing both urban and rural areas of the  
 149 18 state. The court shall include interested associations and

Establishes a study committee for the purpose of providing findings and recommendations to the Court in order for the Court to submit a report to the General Assembly by December 15, 2002, regarding the efficient operations and management of the Clerks of Court offices in every county of the State.

149 19 public agencies who request the opportunity to have input into  
 149 20 the work of the study committee. The committee shall issue a  
 149 21 report to the court which includes the committee's findings  
 149 22 and recommendations of how to improve the operation and  
 149 23 management of clerk of court offices under the present  
 149 24 statutory framework of one clerk of court office per county.  
 149 25 The supreme court shall submit its report to the general  
 149 26 assembly after consideration of the study committee's findings  
 149 27 and recommendations.

149 28 Sec. 177. APPOINTMENT OF CLERK OF COURT. Up until such  
 149 29 time the supreme court submits its clerk of court study  
 149 30 committee report to the general assembly and notwithstanding  
 149 31 section 602.1215, the appointment of a clerk of the district  
 149 32 court shall not occur unless the state court administrator  
 149 33 approves the appointment.

Requires that until the Clerk of Court report is received by the General Assembly, the State Court Administrator will approve all Clerk of Court appointments.

149 34 Sec. 178. EFFECTIVE DATE. This division of this Act takes  
 149 35 effect July 1, 2002.

Specifies July 1, 2002, as the effective date of Division VIII of this Act.

150 1 DIVISION IX  
 150 2 STANDING APPROPRIATIONS -- REDUCTIONS

150 3 Sec. 179. 2002 Iowa Acts, Senate File 2326, section 168,  
 150 4 is amended to read as follows:  
 150 5 SEC. 168. GENERAL ASSEMBLY. The appropriations made  
 150 6 pursuant to section 2.12 for the expenses of the general  
 150 7 assembly and legislative agencies for the fiscal year  
 150 8 beginning July 1, 2002, and ending June 30, 2003, are reduced  
 150 9 by the following amount:  
 150 10 ..... \$ 744,947  
 150 11 ..... 1,828,845

CODE: Reduces the FY 2003 standing appropriation to the General Assembly and legislative agencies.

DETAIL: This is a reduction of \$1,083,898 compared to the action in SF 2326 (FY 2003 Omnibus Appropriations Act). The total decrease of \$1,828,845 compared to the FY 2002 estimated net appropriation represents a decrease of 4.50%. The General Assembly appropriation is further reduced by \$392,858 due to furlough and salary savings in another Division of this Bill.

150 12 Sec. 180. 2002 Iowa Acts, Senate File 2326, section 169,

CODE: Reduces the FY 2003 standing appropriation to the

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## LSB7314S

## Explanation

150 13 is amended to read as follows:  
 150 14 SEC. 169. STATE APPEAL BOARD CLAIMS. Notwithstanding the  
 150 15 standing appropriations in section 25.2, subsection 3, the  
 150 16 amount appropriated from the general fund of the state under  
 150 17 section 25.2, subsection 3, to the state appeal board to pay  
 150 18 claims against the state for the fiscal year beginning July 1,  
 150 19 2002, and ending June 30, 2003, is reduced by the following  
 150 20 amount:  
 150 21 ..... \$ ~~2,500,000~~  
 150 22 ..... 3,000,000

Department of Management for the State Appeal Board.

DETAIL: This is a reduction of \$500,000 compared to the action in SF 2326 (FY 2003 Omnibus Appropriations Act). This is a total decrease of \$1,000,000 compared to the FY 2002 estimated net appropriation.

150 23 STANDING APPROPRIATIONS -- LIMITATIONS

150 24 Sec. 181. 2002 Iowa Acts, Senate File 2326, section 175,  
 150 25 subsections 6, 7, 9, 10, and 11, are amended to read as  
 150 26 follows:

150 27 6. For the personal property tax replacement program under  
 150 28 section 405A.8:  
 150 29 ..... \$ ~~52,251,176~~  
 150 30 ..... 51,101,650

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for personal property tax replacement.

DETAIL: This is a decrease of \$2,765,542 compared to the FY 2002 estimated net appropriation.

150 31 7. For the payment of franchise tax allocations to cities  
 150 32 and counties under section 405A.10:  
 150 33 ..... \$ ~~8,168,952~~  
 150 34 ..... 7,989,235

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for franchise tax reimbursements to cities and counties.

DETAIL: This is a decrease of \$432,365 compared to the FY 2002 estimated net appropriation.

150 35 9. For payment of livestock production credit refunds  
 151 1 under section 422.121:  
 151 2 ..... \$ ~~1,856,580~~  
 151 3 ..... 1,815,735

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Livestock Producers Tax Credit.

DETAIL: This is a decrease of \$98,265 compared to the FY 2002 estimated net appropriation.

151 4 10. For reimbursement for the homestead property tax  
 151 5 credit under section 425.1:  
 151 6 ..... \$107,960,127  
 151 7 105,585,004

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Homestead Property Tax Credit.

DETAIL: This is a decrease of \$5,331,296 compared to the FY 2002 estimated net appropriation.

151 8 11. For reimbursement for the agricultural land and family  
 151 9 farm tax credits under section 426.1:  
 151 10 ..... \$ 36,296,139  
 151 11 35,497,624

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Ag Land Tax Credit.

DETAIL: This is a decrease of \$1,921,076 compared to the FY 2002 estimated net appropriation.

151 12 Sec. 182. 2002 Iowa Acts, Senate File 2326, section 176,  
 151 13 is amended to read as follows:  
 151 14 SEC. 176. ELDERLY AND DISABLED CREDIT. Notwithstanding  
 151 15 the standing appropriation in section 425.39, the amount  
 151 16 appropriated from the general fund of the state under section  
 151 17 425.39, for the fiscal year beginning July 1, 2002, and ending  
 151 18 June 30, 2003, for purposes of implementing the elderly and  
 151 19 disabled credit and reimbursement portion of the extraordinary  
 151 20 property tax and reimbursement division of chapter 425, shall  
 151 21 not exceed ~~\$46,452,246~~ 15,796,897. The director shall pay, in  
 151 22 full, all claims to be paid during the fiscal year beginning  
 151 23 July 1, 2002, for reimbursement of rent constituting property  
 151 24 taxes paid. If the amount of claims for credit for property  
 151 25 taxes due to be paid during the fiscal year beginning July 1,  
 151 26 2002, exceeds the amount remaining after payment to renters,  
 151 27 the director of revenue and finance shall prorate the payments  
 151 28 to the counties for the property tax credit. In order for the  
 151 29 director to carry out the requirements of this section,  
 151 30 notwithstanding any provision to the contrary in sections  
 151 31 425.16 through 425.39, claims for reimbursement for rent  
 151 32 constituting property taxes paid filed before May 1, 2003,  
 151 33 shall be eligible to be paid in full during the fiscal year  
 151 34 ending June 30, 2003, and those claims filed on or after May  
 151 35 1, 2003, shall be eligible to be paid during the fiscal year  
 152 1 beginning July 1, 2003, and the director is not required to

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Elderly and Disabled Property Tax Credit.

DETAIL: This is a decrease of \$89,303 compared to the FY 2002 estimated net appropriation. Requires full payment of FY 2003 claims for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes for FY 2003 exceeds the amount remaining after payment to renters, the Director of the Department is allowed to prorate payments to counties. Allows claims for reimbursement of rent constituting property taxes filed by May 1, 2003, to be paid in full during FY 2003. Claims filed on or after May 1, 2003, may be paid during FY 2004 and the Director is not required to make payments to counties for the property tax credits prior to June 15, 2003.

152 2 make payments to counties for the property tax credit before  
152 3 June 15, 2003.

152 4 Sec. 183. PUBLIC TRANSIT ASSISTANCE APPROPRIATION. 2002  
152 5 Iowa Acts, Senate File 2326, section 175, subsection 14, is  
152 6 amended by striking the subsection.

CODE: Strikes the standing appropriation limit for Public Transit Assistance from SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: In SF 2326, the standing appropriation for Public Transit Assistance was limited to \$8,669,871. This represented a decrease of \$270,933 compared to the FY 2002 estimated net appropriation. A new limitation on this standing appropriation is specified in the following section.

152 7 Sec. 184. PUBLIC TRANSIT ASSISTANCE APPROPRIATION.  
152 8 Notwithstanding section 312.2, subsection 14, the amount  
152 9 appropriated from the general fund of the state under section  
152 10 312.2, subsection 14, to the state department of  
152 11 transportation for public transit assistance under chapter  
152 12 324A for the fiscal year beginning July 1, 2002, and ending  
152 13 June 30, 2003, is reduced by the following amount:  
152 14 ..... \$ 1,298,675

CODE: Decreases the FY 2003 standing appropriation to the Department of Transportation for Public Transit Assistance.

DETAIL: This is effectively a decrease of \$461,670 compared to the FY 2002 estimated net appropriation. The standing appropriation for FY 2003 had been estimated at \$9,777,809 due to projected Motor Vehicle Use Tax receipts. This reduction of \$1,298,675 will result in a standing appropriation of \$8,479,134.

#### 152 15 REVENUE ADJUSTMENTS -- TRANSFERS

152 16 Sec. 185. DEPRECIATION FUND. Notwithstanding section  
152 17 18.120, there is transferred from the depreciation fund  
152 18 created in section 18.120 for the purchase of replacement  
152 19 motor vehicles and additions to the fleet, to the general fund  
152 20 of the state for the fiscal year beginning July 1, 2002, and  
152 21 ending June 30, 2003, the following amount:  
152 22 ..... \$ 2,200,000

CODE: Transfers \$2,200,000 from the Department of General Services Vehicle Depreciation Fund to the General Fund for FY 2003.

DETAIL: The cash balance of the Fund as of May 20, 2002, was approximately \$4,100,000. These funds are used for the purchase of replacement motor vehicles and additions to the State vehicle fleet.

152 23 Sec. 186. GROUNDWATER PROTECTION FUND -- AGRICULTURE  
152 24 MANAGEMENT ACCOUNT. Notwithstanding section 455E.11,  
152 25 subsection 2, paragraph "b", there is transferred from the

CODE: Transfers \$1,000,000 from the Agriculture Management Account of the Groundwater Protection Fund within the Department of Natural Resources to the General Fund for FY 2003.



152 26 agriculture management account of the groundwater protection  
 152 27 fund created pursuant to section 455E.11, subsection 2,  
 152 28 paragraph "b", to the general fund of the state during the  
 152 29 fiscal year beginning July 1, 2002, and ending June 30, 2003,  
 152 30 the following amount from those moneys appropriated for the  
 152 31 Leopold center for sustainable agriculture:  
 152 32 ..... \$ 1,000,000

DETAIL: The cash balance of the Fund as of May 20, 2002, was approximately \$2,800,000. This reduction will eliminate a transfer to the Leopold Center at Iowa State University.

152 33 Sec. 187. JURY AND WITNESS FEES FUND. Notwithstanding  
 152 34 section 602.1302, there is transferred from the revolving fund  
 152 35 created in section 602.1302, for the purpose of paying jury  
 153 1 and witness fees and mileage by the judicial branch, to the  
 153 2 general fund of the state for the fiscal year beginning July  
 153 3 1, 2002, and ending June 30, 2003, the following amount:  
 153 4 ..... \$ 1,000,000

CODE: Transfers \$1,000,000 from the Judicial Branch Jury and Witness Fund to the General Fund for FY 2003.

DETAIL: The cash balance of the Fund as of May 20, 2002, was approximately \$2,100,000.

153 5 Sec. 188. REBUILD IOWA INFRASTRUCTURE FUND.  
 153 6 Notwithstanding section 8.57, subsection 5, paragraph "e",  
 153 7 there is transferred from wagering tax revenues, in excess of  
 153 8 the moneys to be deposited in the general fund of the state,  
 153 9 the vision Iowa fund, and the school infrastructure fund as  
 153 10 provided in section 8.57, subsection 5, paragraph "e", to the  
 153 11 general fund of the state for the fiscal year beginning July  
 153 12 1, 2002, and ending June 30, 2003, the following amount:  
 153 13 ..... \$ 15,496,600

CODE: Transfers \$15,496,600 of wagering tax revenues to the General Fund for FY 2003.

DETAIL: Under current law, these funds would be deposited in the Rebuild Iowa Infrastructure Fund. The cash balance of the Fund as of May 20, 2002, was approximately \$20,200,000.

153 14 Sec. 189. ENVIRONMENT FIRST FUND. Notwithstanding section  
 153 15 8.57A, subsection 3, there is transferred from the environment  
 153 16 first fund created in section 8.57A to the general fund of the  
 153 17 state for the fiscal year beginning July 1, 2002, and ending  
 153 18 June 30, 2003, the following amount:  
 153 19 ..... \$ 18,445,000

CODE: Transfers \$18,445,000 from the Environment First Fund to the General Fund for FY 2003.

DETAIL: The cash balance of the Fund as of May 20, 2002, was approximately \$21,600,000.

153 20 Sec. 190. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT.  
 153 21 Notwithstanding 2001 Iowa Acts, chapter 174, section 1, there

CODE: Transfers \$9,000,000 from the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund to the General Fund

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## Explanation

153 22 is transferred from the endowment for Iowa's health account of  
 153 23 the tobacco settlement trust fund created in section 12E.12 to  
 153 24 the general fund of the state for the fiscal year beginning  
 153 25 July 1, 2002, and ending June 30, 2003, the following amount:  
 153 26 ..... \$ 9,000,000

for FY 2003.

DETAIL: The cash balance of the Fund as of May 20, 2002, was approximately \$6,700,000.

153 27 Sec. 191. 2002 Iowa Acts, House File 2613, section 2,  
 153 28 subsection 1, is amended to read as follows:  
 153 29 1. To supplement the medical assistance appropriation and  
 153 30 to provide reimbursement for health care services and rent  
 153 31 expenses to eligible persons through the home and community-  
 153 32 based services waiver and the state supplementary assistance  
 153 33 program, including program administration and data system  
 153 34 costs associated with implementation, salaries, support,  
 153 35 maintenance, and miscellaneous purposes and for not more than  
 154 1 the following full-time equivalent positions:  
 154 2 ..... \$ ~~21,733,406~~  
 154 3 ..... 37,733,406  
 154 4 ..... FTEs 5.00

CODE: Increases the FY 2003 Senior Living Trust Fund appropriation to the Department of Human Services for Medicaid by \$16,000,000.

DETAIL: This appropriation supplants a portion of the General Fund reduction to Medicaid in Division VI.

154 5 Sec. 192. EFFECTIVE DATE. This division of this Act takes  
 154 6 effect July 1, 2002.

Specifies that this Division takes effect on July 1, 2002.

154 7 DIVISION X  
 154 8 CAPITALS AND INFRASTRUCTURE

154 9 SCHOOL INFRASTRUCTURE FUND -- SALES AND SERVICES TAX FUND  
 154 10 Sec. 193. SCHOOL INFRASTRUCTURE FUND.  
 154 11 1. Notwithstanding section 12.82, subsection 1, and  
 154 12 section 292.2, there is appropriated from the school  
 154 13 infrastructure fund created in section 12.82 to the director  
 154 14 of revenue and finance for the fiscal year beginning July 1,  
 154 15 2002, and ending June 30, 2003, the following amount to be  
 154 16 used for the purpose designated:

CODE: Appropriates \$22,000,000 from the School Infrastructure Fund to the Department of Revenue and Finance for deposit in the Local Sales and Services Tax Fund.

DETAIL: The funds will be used by those counties that have imposed a local option sales tax for infrastructure purposes. The moneys appropriated from the School Infrastructure Fund are tax-exempt bond proceeds that can only be used for infrastructure-related purposes. Section 213.2 of this Bill makes this appropriation

154 17	For deposit by the director into the school district	contingent upon determination by the Treasurer of State that the
154 18	accounts in the local sales and services tax fund, as created	appropriation does not adversely affect the tax-exempt status of the
154 19	in section 422B.10, subsection 1, of those counties that have	School Infrastructure Bonds.
154 20	imposed a local sales and services tax for school	
154 21	infrastructure purposes under chapter 422E:	
154 22	..... \$ 22,000,000	
154 23	2. The portion of the amount appropriated in subsection 1	Requires the \$22,000,000 School Infrastructure Fund appropriation be
154 24	that shall be deposited into each school district account	distributed into each school district's local sales and services tax
154 25	equals the ratio that the amount of local sales and services	account in proportion to the amount of revenue deposited into each
154 26	tax for school infrastructure purposes revenue deposited into	account during FY 2002.
154 27	that account during the fiscal year beginning July 1, 2001,	
154 28	and ending June 30, 2002, bears to the total amount of local	
154 29	sales and services tax for school infrastructure purposes	
154 30	revenue deposited into all accounts during the fiscal year	
154 31	beginning July 1, 2001, and ending June 30, 2002.	
154 32	Sec. 194. COUNTY SALES AND SERVICES TAX FUND.	CODE: Transfers \$22,000,000 from the County Sales and Services
154 33	1. Notwithstanding section 422E.1, there is transferred to	Tax Fund to the General Fund.
154 34	the general fund of the state from the school district	
154 35	accounts in the county sales and services tax fund, as created	DETAIL: Section 193.1 of this Bill appropriates \$22,000,000 from the
155 1	in section 422B.10, subsection 1, of those counties that have	School Infrastructure Fund to replace this appropriation. Section
155 2	imposed a local sales and services tax for school	213.2 of this Bill makes this appropriation contingent upon
155 3	infrastructure purposes under chapter 422E, for the fiscal	determination by the Treasurer of State that the appropriation from the
155 4	year beginning July 1, 2002, and ending June 30, 2003, the	School Infrastructure Fund to the County Sales and Services Tax
155 5	following amount:	Fund does not adversely affect the tax-exempt status of the School
155 6	..... \$ 22,000,000	Infrastructure Bonds.
155 7	2. The portion of the amount transferred in subsection 1	Specifies that the \$22,000,000 transfer to the General Fund from the
155 8	that shall be transferred from each school district account	County Sales and Services Tax Fund be transferred from each school
155 9	equals the ratio that the amount of local sales and services	district's local sales and services tax account in proportion to the
155 10	tax for school infrastructure purposes revenue deposited into	amount of revenue deposited into each account during FY 2002.
155 11	that account during the fiscal year beginning July 1, 2001,	
155 12	and ending June 30, 2002, bears to the total amount of local	
155 13	sales and services tax for school infrastructure purposes	

155 14 revenue deposited in all accounts during the fiscal year  
 155 15 beginning July 1, 2001, and ending June 30, 2002.

155 16 REBUILD IOWA INFRASTRUCTURE FUND

155 17 Sec. 195. 2002 Iowa Acts, House File 2614, section 10,  
 155 18 subsection 1, unnumbered paragraph 1, is amended to read as  
 155 19 follows:

155 20 For allocation to the university of northern Iowa for  
 155 21 developing a 21st century learning initiative, notwithstanding  
 155 22 section 8.57, subsection 5, paragraph "c":  
 155 23 .....

155 23 ..... \$ ~~800,000~~

155 24 ..... 0

CODE: Deappropriates \$800,000 from the Rebuild Iowa Infrastructure Fund (RIIF) FY 2003 appropriation made in HF 2614 (FY 2003 Infrastructure Appropriations Act) to the Board of Regents for the 21st Century Learning Initiative at the University of Northern Iowa.

155 25 Sec. 196. 2002 Iowa Acts, House File 2614, section 10,  
 155 26 subsection 3, paragraph a, unnumbered paragraph 1, is amended  
 155 27 to read as follows:

155 28 For historical site preservation grants, to be used for the  
 155 29 restoration, preservation, and development of historical  
 155 30 sites:

155 31 ..... \$ ~~800,000~~

155 32 ..... 0

CODE: Deappropriates \$800,000 from the FY 2003 RIIF appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

155 33 Sec. 197. 2002 Iowa Acts, House File 2614, section 10,  
 155 34 subsection 3, paragraph b, is amended to read as follows:

155 35 b. For continuation of the project recommended by the Iowa  
 156 1 battle flag advisory committee to stabilize the condition of  
 156 2 the battle flag collection, notwithstanding section 8.57,  
 156 3 subsection 5, paragraph "c":  
 156 4 .....

156 4 ..... \$ ~~450,000~~

156 5 ..... 100,000

CODE: Deappropriates \$50,000 from a FY 2003 RIIF appropriation to the Department of Cultural Affairs for preservation of the Iowa Battle Flags.

156 6 Sec. 198. 2002 Iowa Acts, House File 2614, section 10,  
 156 7 subsection 4, paragraphs a and b, are amended to read as

CODE: Deappropriates \$800,000 from the FY 2003 RIIF appropriation to the Department of Economic Development for the

156 8 follows:		Local Housing Assistance Program.
156 9 a. For deposit in the local housing assistance program		
156 10 fund created in section 15.354, notwithstanding section 8.57,		
156 11 subsection 5, paragraph "c":		
156 12 ..... \$ 800,000		
156 13 ..... <u>0</u>		
156 14 b. For deposit in the rural enterprise fund to be used for		CODE: Deappropriates \$100,000 from the FY 2003 RIIF
156 15 the dry fire hydrant and rural water supply education and		appropriation to the Department of Economic Development for the Dry
156 16 demonstration project, notwithstanding section 8.57,		Fire Hydrant and Rural Water Supply Education and Demonstration
156 17 subsection 5, paragraph "c":		Project.
156 18 ..... \$ 100,000		
156 19 ..... <u>0</u>		
156 20 Sec. 199. 2002 Iowa Acts, House File 2614, section 10,		CODE: Deappropriates \$600,000 from the FY 2003 RIIF
156 21 subsection 5, paragraphs a and b, are amended to read as		appropriation to the Department of Education for the Enrich Iowa
156 22 follows:		Libraries Program.
156 23 a. To provide resources for structural and technological		
156 24 improvements to local libraries, notwithstanding section 8.57,		
156 25 subsection 5, paragraph "c":		
156 26 ..... \$ 600,000		
156 27 ..... <u>0</u>		
156 28 b. For the community college vocational-technical		CODE: Deappropriates \$3,000,000 from the FY 2003 RIIF
156 29 technology improvement program authorized in chapter 260A,		appropriation to the Department of Education for the Community
156 30 notwithstanding section 8.57, subsection 5, paragraph "c":		College Vocational/Technical Technology Improvement Program.
156 31 ..... \$ 3,000,000		
156 32 ..... <u>0</u>		
156 33 Sec. 200. 2002 Iowa Acts, House File 2614, section 10,		CODE: Deappropriates \$5,770,600 from the FY 2003 RIIF
156 34 subsection 5, paragraph c, unnumbered paragraph 1, is amended		appropriation to the Department of Education for school improvement
156 35 to read as follows:		technology block grants.
157 1 For school improvement technology block grants,		
157 2 notwithstanding section 8.57, subsection 5, paragraph "c", and		
157 3 notwithstanding section 256D.5, subsection 2, Code 2001:		

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## Explanation

157 4 ..... \$ 5,770,600  
 157 5 0

157 6 Sec. 201. 2002 Iowa Acts, House File 2614, section 10,  
 157 7 subsection 5, paragraph d, is amended to read as follows:  
 157 8 d. For completion of the electronic data interchange  
 157 9 project known as project EASIER, notwithstanding section 8.57,  
 157 10 subsection 5, paragraph "c":  
 157 11 ..... \$ 150,000  
 157 12 0

CODE: Deappropriates \$150,000 from the FY 2003 RIIF  
 appropriation to the Department of Education for Project Easier.

157 13 Sec. 202. 2002 Iowa Acts, House File 2614, section 10,  
 157 14 subsection 6, paragraph a, unnumbered paragraph 1, is amended  
 157 15 to read as follows:  
 157 16 For routine maintenance of state buildings and facilities  
 157 17 under the purview of the department, notwithstanding section  
 157 18 8.57, subsection 5, paragraph "c":  
 157 19 ..... \$ 2,000,000  
 157 20 0

CODE: Deappropriates \$2,000,000 from the FY 2003 RIIF  
 appropriation to the Department of General Services for routine  
 maintenance of State facilities.

157 21 Sec. 203. 2002 Iowa Acts, House File 2614, section 10,  
 157 22 subsection 7, unnumbered paragraph 1, is amended to read as  
 157 23 follows:  
 157 24 For automation of child abuse intake reports,  
 157 25 notwithstanding section 8.57, subsection 5, paragraph "c":  
 157 26 ..... \$ 154,267  
 157 27 0

CODE: Deappropriates \$154,267 from the FY 2003 RIIF  
 appropriation to the Department of Human Services for automation of  
 child abuse intake reports.

157 28 Sec. 204. 2002 Iowa Acts, House File 2614, section 10,  
 157 29 subsection 9, paragraph a, unnumbered paragraph 1, is amended  
 157 30 to read as follows:  
 157 31 For data warehouse projects, notwithstanding section 8.57,  
 157 32 subsection 5, paragraph "c":  
 157 33 ..... \$ 1,000,000  
 157 34 624,000

CODE: Deappropriates \$376,000 from the FY 2003 RIIF  
 appropriation to the Information Technology Department for costs  
 associated with the Information Data Warehouse.

157 35 Sec. 205. 2002 Iowa Acts, House File 2614, section 10,  
 158 1 subsection 9, paragraph b, unnumbered paragraph 1, is amended  
 158 2 to read as follows:

158 3 For additional technology projects, as determined by the  
 158 4 department, notwithstanding section 8.57, subsection 5,  
 158 5 paragraph "c":

158 6 ..... \$ ~~545,733~~  
 158 7 0

CODE: Deappropriates \$545,733 from the FY 2003 RIIF appropriation to the Information Technology Department for technology projects.

158 8 Sec. 206. 2002 Iowa Acts, House File 2614, section 10,  
 158 9 subsection 11, unnumbered paragraph 1, is amended to read as  
 158 10 follows:

158 11 To replace the voter registration system, notwithstanding  
 158 12 section 8.57, subsection 5, paragraph "c":

158 13 ..... \$ ~~350,000~~  
 158 14 0

CODE: Deappropriates \$350,000 from the FY 2003 RIIF appropriation to the Secretary of State to replace the voter registration system.

#### 158 15 ENVIRONMENT FIRST FUND

158 16 Sec. 207. 2002 Iowa Acts, House File 2614, section 20,  
 158 17 subsection 1, paragraphs c and d, are amended to read as  
 158 18 follows:

158 19 c. For continuation of a statewide voluntary farm  
 158 20 management demonstration program to demonstrate the  
 158 21 effectiveness and adaptability of emerging practices in  
 158 22 agronomy that protect water resources and provide other  
 158 23 environmental benefits emphasizing nitrogen, phosphorous, and  
 158 24 manure management:

158 25 ..... \$ ~~850,000~~  
 158 26 500,000

CODE: Deappropriates \$350,000 from a FY 2003 Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program. Specifies that the Program shall emphasize nitrogen, phosphorous, and manure management.

158 27 d. For deposit in the alternative drainage system  
 158 28 assistance fund created in section 159.29A to be used for  
 158 29 purposes of supporting the alternative drainage system  
 158 30 assistance program as provided in section 159.29B:

CODE: Deappropriates \$1,500,000 from the FY 2003 Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the closure of agricultural drainage wells and for construction of alternative drainage systems on agricultural land.

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158 31	..... \$ 1,500,000	
158 32	<u>0</u>	
158 33	Sec. 208. 2002 Iowa Acts, House File 2614, section 20,	CODE: Deappropriates \$4,000,000 from the FY 2003 Environment
158 34	subsection 1, paragraph e, unnumbered paragraph 1, is amended	First Fund appropriation to the Department of Agriculture and Land
158 35	to read as follows:	Stewardship for the Soil Conservation Cost Share Program.
159 1	To provide financial assistance for the establishment of	
159 2	permanent soil and water conservation practices:	
159 3	..... \$ 7,500,000	
159 4	<u>3,500,000</u>	
159 5	Sec. 209. 2002 Iowa Acts, House File 2614, section 20,	CODE: Deappropriates \$1,500,000 from the FY 2003 Environment
159 6	subsection 1, paragraphs f, g, and h, are amended to read as	First Fund appropriation to the Department of Agriculture and Land
159 7	follows:	Stewardship for the Conservation Reserve Program (CRP).
159 8	f. To encourage and assist farmers in enrolling in the	
159 9	continuous sign-up federal conservation reserve program and	
159 10	work with them to enhance their revegetation efforts to	
159 11	improve water quality and habitat:	
159 12	..... \$ 1,500,000	
159 13	<u>0</u>	
159 14	g. For deposit in the loess hills development and	CODE: Deappropriates \$750,000 from the FY 2003 Environment
159 15	conservation fund created in section 161D.2:	First Fund appropriation for the Loess Hills Development and
159 16	..... \$ 750,000	Conservation Authority.
159 17	<u>0</u>	
159 18	<del>Of the amount appropriated to the loess hills development</del>	
159 19	<del>and conservation fund in this paragraph "g", \$650,000 shall be</del>	
159 20	<del>allocated to the hungry canyons account, and \$100,000 shall be</del>	
159 21	<del>allocated to the loess hills alliance account.</del>	
159 22	h. For allocation to the southern Iowa development and	CODE: Deappropriates \$250,000 from the FY 2003 Environment
159 23	conservation authority for protection of road structures:	First Fund appropriation for the Southern Iowa Development and
159 24	..... \$ 250,000	Conservation Authority.
159 25	<u>0</u>	



159 26 Sec. 210. 2002 Iowa Acts, House File 2614, section 20,  
 159 27 subsection 2, unnumbered paragraph 1, is amended to read as  
 159 28 follows:

159 29 For deposit in the brownfield redevelopment fund created in  
 159 30 section 15.293 to provide assistance under the brownfield  
 159 31 redevelopment program:

159 32 ..... \$ ~~1,000,000~~  
 159 33 0

CODE: Deappropriates \$1,000,000 from the FY 2003 Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

159 34 Sec. 211. 2002 Iowa Acts, House File 2614, section 20,  
 159 35 subsection 3, paragraphs a and d, are amended to read as  
 160 1 follows:

160 2 a. To provide local watershed managers with geographic  
 160 3 information system data for their use in developing,  
 160 4 monitoring, and displaying results of their watershed work:

160 5 ..... \$ ~~195,000~~  
 160 6 0

CODE: Deappropriates \$195,000 from the FY 2003 Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

160 7 d. For the dredging of lakes, including necessary  
 160 8 preparation for dredging, in accordance with the department's  
 160 9 classification of Iowa lakes restoration report:

160 10 ..... \$ ~~1,250,000~~  
 160 11 350,000

CODE: Deappropriates \$900,000 from the FY 2003 Environment First Fund appropriation to the Department of Natural Resources (DNR) for lake dredging.

160 12 It is the intent of the general assembly that the  
 160 13 department shall consider the following criteria for funding  
 160 14 lake dredging projects as provided in this paragraph "d", and  
 160 15 shall prioritize projects based on the following:

160 16 (1) Documented efforts to address watershed protection,  
 160 17 considering testing, conservation efforts, and amount of time  
 160 18 devoted to watershed protection.

160 19 (2) Protection of a natural resource and natural habitat.

160 20 (3) Percentage of public access and undeveloped lakefront  
 160 21 property.

160 22 (4) Continuation of current projects partially funded by  
 160 23 state resources to achieve department recommendations.

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

160 24 Sec. 212. 2002 Iowa Acts, House File 2614, section 21, is  
 160 25 amended to read as follows:  
 160 26 SEC. 21. Notwithstanding the amount of the standing  
 160 27 appropriation from the general fund of the state under section  
 160 28 455A.18, subsection 3, there is appropriated from the  
 160 29 environment first fund to the Iowa resources enhancement and  
 160 30 protection fund, in lieu of the appropriation made in section  
 160 31 455A.18, for the fiscal year beginning July 1, 2002, and  
 160 32 ending June 30, 2003, the following amount, to be allocated as  
 160 33 provided in used for the purposes designated, notwithstanding  
 160 34 section 455A.19:

160 35 For reimbursement of political subdivisions of the state  
 161 1 for property tax dollars lost to open space acquisitions based  
 161 2 on the reimbursement formula provided in section 465A.4, for  
 161 3 contractual obligations for capital projects relating to  
 161 4 natural resource areas, and for maintenance of state lands  
 161 5 owned by the department of natural resources:  
 161 6 ..... \$ 10,000,000  
 161 7 ..... 2,000,000

161 8 ~~The funds allocated to the land management and open spaces~~  
 161 9 ~~accounts form the appropriation in this section may be used~~  
 161 10 ~~for park operation purposes.~~

161 11 Sec. 213. EFFECTIVE DATES.

161 12 1. Except as otherwise provided in subsection 2, this  
 161 13 division of this Act takes effect July 1, 2002.

161 14 2. The sections of this division of this Act appropriating  
 161 15 moneys from the school infrastructure fund and transferring  
 161 16 moneys from the county sales and services tax fund shall take  
 161 17 effect on July 31, 2002, only if the treasurer of state  
 161 18 determines that the appropriation from the school  
 161 19 infrastructure fund of this division of this Act will not  
 161 20 adversely affect the tax-exempt status of any outstanding

CODE: Deappropriates \$8,000,000 from the FY 2003 Environment First Fund appropriation to the Department of Natural Resources (DNR) for the Resource Enhancement and Protection (REAP) Program. Requires the remaining \$2,000,000 to be used to reimburse political subdivisions for property tax dollars lost to the acquisition of open spaces.

CODE: Eliminates language that allows the DNR to use REAP funds allocated to the Land Management and Open Spaces accounts for park operations.

Provides that the deappropriations from the Rebuild Iowa Infrastructure Fund and the Environment First Fund are effective July 1, 2002.

Provides that the sections of this Bill pertaining to the appropriation of funds from the School Infrastructure Fund and the transfer of funds from the County Sales and Services Tax Fund are effective July 31, 2002, only if the Treasurer of State determines that the appropriations do not adversely affect the tax-exempt status of the School Infrastructure Bonds.

161 21 bonds issued for purposes of the school infrastructure program  
161 22 established in section 292.2. The treasurer of state shall  
161 23 notify the Code editor of the treasurer's determination under  
161 24 this subsection by July 31, 2002.

161 25 DIVISION XI

161 26 STATE EMPLOYEES -- PRINTED DOCUMENTS AND PROGRAM  
161 27 ELIMINATION -- FURLOUGHS -- MISCELLANEOUS

161 28 Sec. 214. VACANT POSITIONS. Effective July 1, 2002, any  
161 29 full-time equivalent position that is authorized in an  
161 30 executive branch table of organization and has been vacant for  
161 31 12 months or more shall be eliminated from the table of  
161 32 organization.

Requires all FTE positions that have been vacant for 12 months or more to be removed from the table of organization for the appropriate department or agency.

161 33 Sec. 215. EDUCATIONAL ASSISTANCE. For the fiscal year  
161 34 beginning July 1, 2002, and ending June 30, 2003, unless  
161 35 specifically authorized by a collective bargaining agreement,  
162 1 an executive or judicial branch agency shall not provide an  
162 2 employee with a subsidy or reimbursement for a class or other  
162 3 course of study leading to an advanced degree.

Eliminates education reimbursements to employees of the Executive and Judicial Branches for FY 2003 unless specifically authorized by a collective bargaining agreement. The reimbursement is eliminated only for expenses related to pursuing an advanced degree.

162 4 Sec. 216. PRINTED DOCUMENTS. Notwithstanding any  
162 5 provision of law or rule to the contrary, as a cost savings  
162 6 measure, for the fiscal year beginning July 1, 2002, and  
162 7 ending June 30, 2003, the requirements in law or rule for the  
162 8 executive and judicial branches to issue reports, minutes, and  
162 9 other documents of an informational nature in printed form  
162 10 shall be suspended. Such documents shall be provided in  
162 11 printed form only in response to an individual request and, to  
162 12 the extent possible, shall be made available by internet  
162 13 posting, electronic mail, or other electronic means in lieu of  
162 14 availability in printed form.

CODE: Eliminates all statutory requirements for printed documents from the Executive Branch and Judicial Branch for FY 2003. Printed copies are to be provided only in response to an individual request, and to the extent possible, be made available in electronic form.

162 15 Sec. 217. PROGRAM ELIMINATION COMMISSION.

162 16 1. A program elimination commission is established to  
162 17 review all programs and other functions funded in whole or  
162 18 part with state or local government revenues, including but  
162 19 not limited to general taxes and fees and special revenues  
162 20 such as gaming and road use tax revenues. The commission  
162 21 shall operate with the goal of identifying a 2 percent savings  
162 22 for the general fund of the state. The commission's duties  
162 23 shall include the following:

162 24 a. Review of state and local government programs and other  
162 25 functions.

162 26 b. Consideration of sale of public assets or providing for  
162 27 performance of public functions on behalf of government by  
162 28 nongovernmental entities. The assets and functions considered  
162 29 shall include the state nursery, department of general  
162 30 services vehicle fleet, state medical library, prison farms,  
162 31 and alcoholic beverage warehouse.

162 32 c. Identification of programs or functions recommended for  
162 33 elimination or for performance by a nongovernmental entity.

162 34 d. Identification of public assets for sale.

162 35 e. Other duties assigned by the legislative council.

163 1 2. The program elimination commission shall consist of the  
163 2 following members:

163 3 a. The auditor of state as a voting member.

163 4 b. Four voting members who have expertise with profit or  
163 5 nonprofit enterprise in evaluating projects and determining  
163 6 which projects should be continued or eliminated. Each of the  
163 7 following shall appoint one of the four voting members: the  
163 8 majority leader of the senate, the minority leader of the  
163 9 senate, the speaker of the house of representatives, and the  
163 10 minority leader of the house of representatives.

163 11 c. One nonvoting member representing the executive branch  
163 12 appointed by the governor.

163 13 d. One nonvoting member representing the judicial branch  
163 14 appointed by the chief justice of the supreme court.

163 15 e. One nonvoting member representing the legislative  
163 16 branch appointed by the legislative council.

Establishes a Program Elimination Commission. Specifies the duties and membership of the Commission. Staff support to the Commission is to be provided by the research staffs of the House of Representatives and the Senate, the Legislative Fiscal Bureau, and the Legislative Service Bureau. The Commission is to issue a report of findings and recommendations by December 31, 2002, to the Governor, Supreme Court, and General Assembly. The recommendations of the Commission are to be prepared in bill draft form by the Legislative Service Bureau. The bill draft is to be considered by the State Government Committees of both houses of the General Assembly. Specifies intent that the General Assembly act on the bill draft without allowing amendments, except for corrective amendments recommended by the State Government Committees. The Commission is dissolved on December 31, 2002, unless continued by the Legislative Council or by action of the General Assembly.

163 17 3. Staff support to the commission shall be provided by  
 163 18 the research staffs of the senate and house of  
 163 19 representatives, the legislative fiscal bureau, and the  
 163 20 legislative service bureau. In addition, the commission may  
 163 21 utilize other staff support made available to the commission.  
 163 22 4. The program elimination commission shall issue a report  
 163 23 on or before December 31, 2002, to the governor, supreme  
 163 24 court, and general assembly containing findings and  
 163 25 recommendations fulfilling the commission's duties. The  
 163 26 recommendations made by the commission shall be prepared in  
 163 27 the form of a bill by the legislative service bureau. It is  
 163 28 the intent of this section that the bill be referred to the  
 163 29 committees on state government of the senate and the house of  
 163 30 representatives. It is further the intent of this section  
 163 31 that the general assembly shall bring the bill to a vote under  
 163 32 a procedure or rule permitting no amendments except those of a  
 163 33 purely corrective nature recommended by a committee on state  
 163 34 government.  
 163 35 5. Unless otherwise continued by the legislative council  
 164 1 or by law, the program elimination commission shall be  
 164 2 dissolved on December 31, 2002.

164 3 Sec. 218. JUDICIAL BRANCH -- FURLOUGHS.  
 164 4 1. The appropriations from the general fund of the state  
 164 5 to the judicial branch for operational costs for the fiscal  
 164 6 year beginning July 1, 2002, and ending June 30, 2003, are  
 164 7 reduced by the following amount:  
 164 8 ..... \$ 2,201,399  
 164 9 2. In order to implement the reduction made in subsection  
 164 10 1, the judicial branch shall implement furloughs of judicial  
 164 11 branch employees other than justices, judges, and magistrates  
 164 12 or other cost reductions in a manner so as to produce cost  
 164 13 savings equivalent to a furlough of one-half day per employee  
 164 14 per calendar month.  
 164 15 3. As part of implementing the reduction made in  
 164 16 subsection 1, notwithstanding the annual salary rates  
 164 17 authorized for justices, judges, and magistrates in 2001 Iowa

CODE: FY 2003 General Fund reduction from the Judicial Branch for savings resulting from employee furloughs and salary reductions.

DETAIL: Specifies that cost savings are to include:

1. Savings that approximate a furlough of one-half day per employee per month.
2. Savings that result from a reduction of 2.50% applied to the salaries authorized for justices, judges, and magistrates in HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act) for the period of June 21, 2002, through June 19, 2003.

The furlough requirement does not apply to judicial employees covered by the salary reduction requirement. Prohibits the Judicial Branch from using more than \$1,000,000 from the Enhanced Court

164 18 Acts, chapter 190, section 1, and 2002 Iowa Acts, House File  
 164 19 2623, section 4, for the fiscal year beginning July 1, 2002,  
 164 20 those salary rates shall be reduced by applying a 2.5 percent  
 164 21 reduction to the portion of annual salary attributable to the  
 164 22 period beginning on June 21, 2002, through June 19, 2003.  
 164 23 Subsection 2 does not apply to justices, judges, and  
 164 24 magistrates subject to this subsection.  
 164 25 4. Notwithstanding the uses listed in section 602.1304,  
 164 26 subsection 2, paragraph "c", the judicial branch may use not  
 164 27 more than \$1,000,000 of the moneys available to the judicial  
 164 28 branch in the enhanced court collections fund for the fiscal  
 164 29 year beginning July 1, 2002, to supplant the reduction made in  
 164 30 subsection 1 and thereby decrease the application of  
 164 31 subsections 2 and 3. Any such decrease involving employee  
 164 32 furloughs and salary reductions shall be applied  
 164 33 proportionately between subsections 2 and 3.

Collections Fund to supplant the General Fund reduction. If money from the Fund is used to reduce the General Fund reduction, it is to be applied proportionately to furloughs and salary reductions.

164 34 LEGISLATIVE BRANCH -- FURLOUGHS

164 35 Sec. 219. APPROPRIATIONS REDUCTION.  
 165 1 1. The appropriations made from the general fund of the  
 165 2 state in section 2.12 to the general assembly for operational  
 165 3 costs for the fiscal year beginning July 1, 2002, and ending  
 165 4 June 30, 2003, shall be reduced by \$392,858. The reduction in  
 165 5 this subsection shall be in addition to the reduction made in  
 165 6 2002 Iowa Acts, Senate File 2326, section 168, as amended in  
 165 7 division IX of this Act.  
 165 8 2. In order to implement the reduction made in subsection  
 165 9 1, the legislative branch shall implement furloughs of  
 165 10 legislative branch employees other than members of the general  
 165 11 assembly or other cost reductions in a manner so as to produce  
 165 12 cost savings equivalent to a furlough of one-half day per  
 165 13 employee per calendar month.  
 165 14 3. As part of implementing the reduction made in  
 165 15 subsection 1, notwithstanding the annual salary rates  
 165 16 authorized for members of the general assembly in section

CODE: FY 2003 General Fund reduction of \$392,858 from the Legislative Branch for savings resulting from employee furloughs, salary reductions, and other expense reductions. Specifies that it is the intent of the General Assembly to suspend the issuance of printed informational documents and educational reimbursements for employees pursuing an advanced degree for FY 2003.

DETAIL: This reduction is in addition to the FY 2003 reductions of \$744,947 authorized in SF 2326 and \$1,083,898 in Division IX of this bill. Requires a reduction of 2.50% be applied to the salaries authorized for members of the General Assembly.

165 17 2.10, the salary rates for such members shall be reduced by  
165 18 applying a 2.5 percent reduction to the portion of annual  
165 19 salary attributable to the period beginning June 21, 2002,  
165 20 through June 19, 2003, as if the members were all paid a  
165 21 salary under section 2.10, subsection 4, paragraph "a".  
165 22 Subsection 2 does not apply to members of the general  
165 23 assembly.  
165 24 4. As part of the reduction made in subsection 1, it is  
165 25 the intent of the general assembly to suspend the issuance of  
165 26 documents of an informational nature in printed form and the  
165 27 provision of a subsidy or reimbursement to an employee for a  
165 28 class or other course of study leading to an advanced degree.

165 29 EXECUTIVE BRANCH -- FURLOUGHS

165 30 Sec. 220. EXECUTIVE BRANCH. The appropriations made from  
165 31 the general fund of the state to the departments and  
165 32 establishments of the executive branch, as defined in section  
165 33 8.2, including but not limited to the appropriations to the  
165 34 state board of regents, for operational costs for the fiscal  
165 35 year beginning July 1, 2002, and ending June 30, 2003, are  
166 1 reduced by the following amount:

166 2 ..... \$ 30,862,939

166 3 1. The department of management shall apply the reduction  
166 4 made in accordance with this section in a manner so that the  
166 5 portion of an appropriation for operational costs is reduced  
166 6 in proportion to the amount that such costs in that  
166 7 appropriation bear to the total amount of all such costs in  
166 8 all appropriations from the general fund of the state to  
166 9 executive branch departments and establishments.

166 10 2. In order to implement the reduction made in this  
166 11 section, the departments and establishments shall implement  
166 12 furloughs for those employees whose compensation is paid from  
166 13 the general fund of the state or other cost reductions, in a  
166 14 manner to produce cost savings equivalent to a furlough of  
166 15 one-half day per employee per calendar month.

166 16 3. Notwithstanding the annual salary rates authorized for

CODE: FY 2003 General Fund reduction from the Executive Branch  
for savings resulting from employee furloughs and salary reductions.

DETAIL: Requires the Department of Management to apply the  
General Fund reduction on a percentage basis equal to each  
department or agencies share of the total General Fund  
appropriations. Savings resulting from furloughs are to be equivalent  
to one-half day per employee per calendar month. Requires a  
reduction of 2.50% be applied to the salaries authorized for elective  
and appointed Executive Branch officials. The furlough requirement  
does not apply to Executive Branch employees covered by the salary  
reduction requirement.

166 17 elective executive branch officials in 2000 Iowa Acts, chapter  
 166 18 1219, section 3, as part of implementing the reduction made in  
 166 19 this section, for the fiscal year beginning July 1, 2002, the  
 166 20 salary rates for such officials shall be reduced by applying a  
 166 21 2.5 percent reduction to the portion of annual salary  
 166 22 attributable to the period beginning June 21, 2002, through  
 166 23 June 19, 2003. Subsection 2 does not apply to elective  
 166 24 executive branch officials subject to this subsection.  
 166 25 4. Notwithstanding the annual salaries established under  
 166 26 2001 Iowa Acts, chapter 190, section 3, as part of  
 166 27 implementing the reduction made in this section, for the  
 166 28 fiscal year beginning July 1, 2002, each of those salaries  
 166 29 shall be reduced by applying a 2.5 percent reduction to the  
 166 30 portion of the salary attributable to the period beginning  
 166 31 June 21, 2002, through June 19, 2003. Subsection 2 does not  
 166 32 apply to appointed executive branch officers subject to this  
 166 33 subsection.

166 34 Sec. 221. IMPLEMENTATION OF FURLOUGHS. Furloughs  
 166 35 implemented pursuant to this division shall not be implemented  
 167 1 in a manner which results in more than 25 percent of the  
 167 2 workforce within an agency division being on furlough at the  
 167 3 same time.

Limits the implementation of employee furloughs to no more than 25.00% of the workforce of a department or agency at the same time.

167 4 Sec. 222. 2001 Iowa Acts, chapter 176, section 20,  
 167 5 unnumbered paragraph 2, is amended to read as follows:  
 167 6 For allocation by the state board of regents to the state  
 167 7 university of Iowa, the Iowa state university of science and  
 167 8 technology, and the university of northern Iowa to finance or  
 167 9 pay debt service to pay debt to finance the cost of providing  
 167 10 academic and administrative buildings and facilities at the  
 167 11 institutions:  
 167 12 ..... \$ ~~600,330~~  
 167 13 600,860

CODE: Restricted Capital Fund supplemental appropriation for FY 2002 of \$530 to the Board of Regents for Tuition Replacement.

DETAIL: This supplemental appropriation is necessary so the amount appropriated from the tax-exempt bond proceeds of the Restricted Capital Fund matches the amount specified in the bond tax certificate. The original appropriation amount was based on an estimate.

167 14 Sec. 223. 2001 Iowa Acts, chapter 176, section 21,

CODE: General Fund supplemental appropriation for FY 2002 of



167 15	unnumbered paragraph 2, is amended to read as follows:	\$835 to the Treasurer of State for debt service payments on the Iowa
167 16	For debt service for the Iowa communications network:	Communications Network (ICN) certificates of participation.
167 17	..... \$ <del>9,939,165</del>	
167 18	<u>9,940,000</u>	
167 19	Sec. 224. 2001 Iowa Acts, chapter 176, section 22,	CODE: Deappropriation of \$392 from the FY 2002 Restricted Capital
167 20	unnumbered paragraph 2, is amended to read as follows:	Fund appropriation to the Treasurer of State for debt service
167 21	For debt service for the Iowa communications network:	payments on the Iowa Communications Network (ICN) certificates of
167 22	..... \$ <del>1,465,835</del>	participation.
167 23	<u>1,465,443</u>	DETAIL: This deappropriation is necessary so the amount
		appropriated from the tax-exempt bond proceeds of the Restricted
		Capital Fund matches the amount specified in the bond tax certificate.
		The original appropriation amount was based on an estimate.
167 24	Sec. 225. 2001 Iowa Acts, chapter 176, section 24,	CODE: Deappropriation of \$183 from the FY 2002 Restricted Capital
167 25	unnumbered paragraph 2, is amended to read as follows:	Fund appropriation to the Treasurer of State for debt service
167 26	For repayment of prison infrastructure bonds under section	payments on Prison Infrastructure Bonds.
167 27	16.177:	
167 28	..... \$ <del>5,182,272</del>	DETAIL: This deappropriation is necessary so the amount
167 29	<u>5,182,089</u>	appropriated from the tax-exempt bond proceeds of the Restricted
		Capital Fund matches the amount specified in the bond tax certificate.
		The original appropriation amount was based on an estimate.
167 30	Sec. 226. 2002 Iowa Acts, House File 2614, section 2,	CODE: Deappropriation of \$23,974 from the FY 2003 Restricted
167 31	unnumbered paragraph 2, is amended to read as follows:	Capital Fund appropriation to the to the Board of Regents for Tuition
167 32	For allocation by the state board of regents to the state	Replacement.
167 33	university of Iowa, the Iowa state university of science and	
167 34	technology, and the university of northern Iowa to reimburse	DETAIL: This deappropriation is necessary so the amount
167 35	the institutions for deficiencies in their operating funds	appropriated from the tax-exempt bond proceeds of the Restricted
168 1	resulting from the pledging of tuitions, student fees and	Capital Fund matches the amount specified in the bond tax certificate.
168 2	charges, and institutional income to finance the cost of	The original appropriation amount was based on an estimate.
168 3	providing academic and administrative buildings and facilities	
168 4	and utility services at the institutions, notwithstanding	
168 5	section 12E.12, subsection 1, paragraph "b", subparagraph (1):	
168 6	..... \$ <del>9,151,609</del>	
168 7	<u>9,127,635</u>	

168 8 Sec. 227. 2002 Iowa Acts, House File 2614, section 3,  
 168 9 unnumbered paragraph 2, is amended to read as follows:  
 168 10 For debt service for the Iowa communications network,  
 168 11 notwithstanding section 12E.12, subsection 1, paragraph "b",  
 168 12 subparagraph (1):

168 13 ..... \$ ~~12,855,000~~  
 168 14 13,044,784

CODE: Restricted Capital Fund supplemental appropriation for FY 2003 of \$189,784 to the Treasurer of State for debt service payments on the Iowa Communications Network (ICN) certificates of participation.

DETAIL: This deappropriation is necessary so the amount appropriated from the tax-exempt bond proceeds of the Restricted Capital Fund matches the amount specified in the bond tax certificate. The original appropriation amount was based on an estimate.

168 15 Sec. 228. 2002 Iowa Acts, House File 2614, section 4,  
 168 16 unnumbered paragraph 2, is amended to read as follows:  
 168 17 For repayment of prison infrastructure bonds under section  
 168 18 16.177, notwithstanding section 12E.12, subsection 1,  
 168 19 paragraph "b", subparagraph (1):

168 20 ..... \$ ~~5,185,576~~  
 168 21 5,417,250

CODE: Restricted Capital Fund supplemental appropriation for FY 2003 of \$231,674 to the Treasurer of State for debt service payments on Prison Infrastructure Bonds.

DETAIL: This deappropriation is necessary so the amount appropriated from the tax-exempt bond proceeds of the Restricted Capital Fund matches the amount specified in the bond tax certificate. The original appropriation amount was based on an estimate.

168 22 Sec. 229. Section 12E.12, Code Supplement 2001, is amended  
 168 23 by adding the following new subsection:

168 24 NEW SUBSECTION. 8. With respect to the payment of certain  
 168 25 debt service, the debt service to be paid shall be those  
 168 26 installments of debt service on bonds selected by the  
 168 27 treasurer of state and identified in the authority's tax  
 168 28 certificate delivered at the time of the issuance of the bonds  
 168 29 issued pursuant to this chapter, or as otherwise selected by  
 168 30 the treasurer of state. Once the bonds and the installments  
 168 31 of debt service thereon are so selected, that debt service and  
 168 32 bonds shall not be paid, or provided to be paid, from any  
 168 33 other source including the state or any of its departments or  
 168 34 agencies.

CODE: Provides that the tax-exempt bond proceeds of the Restricted Capital Fund shall be the sole source for payment of the debt service for the bonds identified in Tobacco Settlement Authority's Tax Certificate.

168 35 Sec. 230. Section 260G.4B, subsection 1, Code Supplement  
 169 1 2001, as amended by 2002 Iowa Acts, House File 2623, section  
 169 2 30, is amended to read as follows:

CODE: Increases the total amount of job program credits that may be allocated to the Accelerated Career Education (ACE) Program from \$3,000,000 to \$4,200,000 for FY 2003.

169 3 1. The total amount of program job credits from all  
169 4 employers which shall be allocated for all accelerated career  
169 5 education programs in the state in any one fiscal year shall  
169 6 not exceed the sum of three million dollars in the fiscal year  
169 7 beginning July 1, 2000, three million dollars in the fiscal  
169 8 year beginning July 1, 2001, ~~three~~ four million two hundred  
169 9 thousand dollars in the fiscal year beginning July 1, 2002,  
169 10 and six million dollars in the fiscal year beginning July 1,  
169 11 2003, and every fiscal year thereafter. Any increase in  
169 12 program job credits above the six-million-dollar limitation  
169 13 per fiscal year shall be developed, based on recommendations  
169 14 in a study which shall be conducted by the department of  
169 15 economic development of the needs and performance of approved  
169 16 programs in the fiscal years beginning July 1, 2000, and July  
169 17 1, 2001. The study's findings and recommendations shall be  
169 18 submitted to the general assembly by the department by  
169 19 December 31, 2002. The study shall include but not be limited  
169 20 to an examination of the quality of the programs, the number  
169 21 of program participant placements, the wages and benefits in  
169 22 program jobs, the level of employer contributions, the size of  
169 23 participating employers, and employer locations. A community  
169 24 college shall file a copy of each agreement with the  
169 25 department of economic development. The department shall  
169 26 maintain an annual record of the proposed program job credits  
169 27 under each agreement for each fiscal year. Upon receiving a  
169 28 copy of an agreement, the department shall allocate any  
169 29 available amount of program job credits to the community  
169 30 college according to the agreement sufficient for the fiscal  
169 31 year and for the term of the agreement. When the total  
169 32 available program job credits are allocated for a fiscal year,  
169 33 the department shall notify all community colleges that the  
169 34 maximum amount has been allocated and that further program job  
169 35 credits will not be available for the remainder of the fiscal  
170 1 year. Once program job credits have been allocated to a  
170 2 community college, the full allocation shall be received by  
170 3 the community college throughout the fiscal year and for the  
170 4 term of the agreement even if the statewide program job credit  
170 5 maximum amount is subsequently allocated and used.

170 6 Sec. 231. Section 422.11A, Code 2001, is amended by adding  
170 7 the following new unnumbered paragraph:  
170 8 NEW UNNUMBERED PARAGRAPH. The new jobs tax credit  
170 9 authorized in this section shall only apply to an agreement  
170 10 authorized under chapter 260E which was finalized prior to  
170 11 July 1, 2002.

CODE: Allows New Jobs Tax Credit to be applied only to industrial new job training agreements that were finalized prior to July 1, 2002.

DETAIL: This applies to Iowa individual income tax returns.

170 12 Sec. 232. Section 422.33, subsection 6, Code Supplement  
170 13 2001, is amended by adding the following new unnumbered  
170 14 paragraph:  
170 15 NEW UNNUMBERED PARAGRAPH. The new jobs tax credit  
170 16 authorized in this subsection shall only apply to an agreement  
170 17 authorized under chapter 260E which was finalized prior to  
170 18 July 1, 2002.

CODE: Allows New Jobs Tax Credit to be applied only to industrial new job training agreements that were finalized prior to July 1, 2002.

DETAIL: This applies to Iowa corporate and business income tax returns.

170 19 Sec. 233. EFFECTIVE DATE.  
170 20 1. Except as provided in subsection 2, this division of  
170 21 this Act takes effect July 1, 2002.  
170 22 2. a. The sections of this division of this Act providing  
170 23 for salary reductions in appropriations to the judicial,  
170 24 legislative, and executive branches take effect June 21, 2002.  
170 25 b. The sections of this division of this Act amending 2001  
170 26 Iowa Acts, chapter 176, being deemed of immediate importance,  
170 27 take effect upon enactment.

Specifies that this Division is effective on July 1, 2002, except for the provision relating to the reduction in salary rates for Judicial, Legislative, and Executive Branch employees. The salary reduction rate provision is effective June 21, 2002.

170 28 DIVISION XII

170 29 CORRECTIVE AMENDMENTS  
170 30 GENERAL PROVISIONS

170 31 Sec. 234. Section 16.131, subsection 1, Code 2001, is  
170 32 amended to read as follows:  
170 33 1. The authority shall cooperate with the department of  
170 34 natural resources in the creation, administration, and

CODE: Corrective change relating to changing the name of the Iowa Sewage Treatment and Drinking Water Facilities Financing Program to the Iowa Water Pollution Control and Drinking Water Facilities Financing Program. This Program is administered by the Department

170 35 financing of the Iowa ~~sewage treatment~~ water pollution control  
171 1 and drinking water facilities financing program established in  
171 2 sections 455B.291 through 455B.299.

of Natural Resources.

171 3 Sec. 235. Section 16.132, subsection 1, paragraph d, Code  
171 4 2001, is amended to read as follows:  
171 5 d. The amounts payable to the department by ~~municipalities~~  
171 6 ~~or water systems~~ eligible entities pursuant to loan agreements  
171 7 with ~~municipalities or water systems~~ eligible entities.

CODE: Corrective change relating to the Iowa Water Pollution Control and Drinking Water Facilities Financing Program. This Program is administered by the Department of Natural Resources.

171 8 Sec. 236. Section 124.401A, Code 2001, as amended by 2002  
171 9 Iowa Acts, House File 2623, section 25, is affirmed and  
171 10 reenacted.

CODE: Affirms and reenacts Section 25 of HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act).

DETAIL: This Section relates to enhanced penalties for distribution of controlled substances in proximity to schools and other public facilities involving children and applies the same penalties as those for manufacturing with intent to distribute.

171 11 Sec. 237. Section 124.409, Code 2001, as amended by 2002  
171 12 Iowa Acts, House File 2623, section 26, is affirmed and  
171 13 reenacted.

CODE: Affirms and reenacts Section 26 of HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act).

DETAIL: This Section eliminates the authority of the court to order probation in certain controlled substance possession or accommodation cases.

171 14 Sec. 238. Section 225C.5, subsection 1, paragraph d, Code  
171 15 2001, as amended by 2002 Iowa Acts, House File 2430, section  
171 16 1, is amended to read as follows:  
171 17 d. One member shall be ~~either~~ an active board member of an  
171 18 agency serving persons with a developmental disability  
171 19 selected from nominees submitted by the Iowa association of  
171 20 community providers.

CODE: Corrective amendment to the membership of the Mental Health and Developmental Disabilities Commission.

171 21 Sec. 239. Section 237.16, subsection 3, Code 2001, is  
171 22 amended to read as follows:

CODE: Specifies that Judicial Branch employees may serve on the newly created Child Advocacy Board. The Board is essentially an

171 23 3. An employee of the department or of the department of  
171 24 inspections and appeals, an employee of a child-placing  
171 25 agency, an employee of an agency with which the department  
171 26 contracts for services for children under foster care, a  
171 27 foster parent providing foster care, or an employee of the  
171 28 district court is not eligible to serve on the state board.  
171 29 However, the judicial branch employee or judicial officer  
171 30 appointed from nominees submitted by the judicial branch in  
171 31 accordance with subsection 1 shall be eligible to serve on the  
171 32 state board.

expanded version of the former Foster Care Review Board. Judicial Branch employees were previously prohibited from serving on the Foster Care Review Board.

171 33 Sec. 240. Section 321J.22, subsection 2, paragraph d, Code  
171 34 2001, as amended by 2002 Iowa Acts, House File 2515, section  
171 35 37, is amended to read as follows:  
172 1 d. The department of education shall establish reasonable  
172 2 fees to defray the expense of obtaining classroom space,  
172 3 instructor salaries, and class materials for courses offered  
172 4 both by community colleges and by substance abuse treatment  
172 5 programs licensed under chapter 125, and for administrative  
172 6 expenses incurred by the department of education in  
172 7 implementing subsection 5.

CODE: Technical correction.

172 8 Sec. 241. Section 455B.133, subsection 10, as enacted by  
172 9 2002 Iowa Acts, Senate File 2325, section 45, is amended to  
172 10 read as follows:  
172 11 10. Adopt rules allowing a city to conduct a controlled  
172 12 burn of a demolished building subject to the same restrictions  
172 13 as are in effect for fire fighting training fires. The rules  
172 14 shall include a provision that a city may undertake no more  
172 15 than three controlled burns in every overlapping six-tenths-  
172 16 of-a-mile-radius circle every three years. The rules shall  
172 17 prohibit a controlled burn of a demolished building in Cedar  
172 18 Rapids, Marion, Hiawatha, Council Bluffs, Carter Lake, Des  
172 19 Moines, West Des Moines, Clive, Windsor Heights, Urbandale,  
172 20 Pleasant Hill, Buffalo, Davenport, Mason City or any other  
172 21 area where area-specific state implementation plans require

CODE: Technical correction related to the controlled burn of a demolished building.

172 22 the control of particulate matter.

172 23 Sec. 242. Section 456A.17, unnumbered paragraph 7, Code  
172 24 2001, is amended to read as follows:

172 25 The department may apply for a loan for the construction of  
172 26 facilities for the collection and treatment of waste water  
172 27 under the state ~~sewage treatment works~~ water pollution control  
172 28 and drinking water facilities financing program as established  
172 29 in sections 455B.291 through 455B.299. In order to provide  
172 30 for the repayment of a loan granted under the financing  
172 31 program, the commission may impose a lien on not more than ten  
172 32 percent of the annual revenues from user fees and related  
172 33 revenue derived from park and recreation areas under chapter  
172 34 461A which are deposited in the state conservation fund. If a  
172 35 lien is established as provided in this paragraph, repayment  
173 1 of the loan is the first priority on the revenues received and  
173 2 dedicated for the loan repayment each year.

CODE: Corrective change relating to changing the name of the Iowa Sewage Treatment and Drinking Water Facilities Financing Program to the Iowa Water Pollution Control and Drinking Water Facilities Financing Program. This Program is administered by the Department of Natural Resources.

173 3 Sec. 243. Section 724.26, Code 2001, as amended by 2002  
173 4 Iowa Acts, House File 2363, section 4, and as amended by 2002  
173 5 Iowa Acts, House File 2623, section 94, is affirmed and  
173 6 reenacted.

CODE: Affirms and reenacts Section 4 of HF 2363 (Possession of Firearms) as amended by HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act).

DETAIL: This is a technical correction to statutory language relating to possession of a firearm.

173 7 Sec. 244. 2002 Iowa Acts, House File 2615, section 4,  
173 8 unnumbered paragraph 3, is amended to read as follows:  
173 9 Notwithstanding section 8.33, moneys appropriated under  
173 10 this section that are unobligated or unencumbered at the end  
173 11 of the fiscal year beginning ~~June 30~~ July 1, 2002, and ending  
173 12 June 30, 2003, shall not revert, but shall remain available  
173 13 for the specific purposes designated in this section until  
173 14 June 30, 2004.

CODE: Technical correction to HF 2615 (FY 2003 Healthy Iowans Tobacco Trust Act).

173 15 Sec. 245. 2002 Iowa Acts, House File 2623, section 72, is

CODE: Technical correction to effective date language in HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act).

173 16 amended to read as follows:  
173 17 SEC. 72. EFFECTIVE DATE. The provision of this division  
173 18 of this Act amending 2001 Iowa Acts, chapter 191, section 14,  
173 19 relating to the department of human services exceeding its  
173 20 budget target for group foster care by up to twenty percent in  
173 21 fiscal year 2001-2002, being deemed of immediate importance,  
173 22 takes effect upon enactment.

DETAIL: This effective date language relates to a provision regarding group foster care budget targets.

173 23 Sec. 246. 2002 Iowa Acts, Senate File 2275, sections 13  
173 24 and 182, are repealed.

CODE: Repeals two sections in SF 2275 (Code Editor's Act) that were affected by other substantive legislation enacted during the 2002 Legislative Session.

DETAIL: The repealed provisions relate to certificate of need and a reference to a county mutual insurance association.

173 25 ANIMAL FEEDING OPERATIONS

173 26 Sec. 247. Section 455B.127, subsection 3, as enacted by  
173 27 2002 Iowa Acts, Senate File 2293, section 6, subsection 3, is  
173 28 amended to read as follows:  
173 29 3. Moneys in the compliance fund are appropriated to the  
173 30 department exclusively to pay the expenses of the department  
173 31 in administering and enforcing the provisions of division II,  
173 32 part 2, and division III, part 1, subpart A B, as necessary to  
173 33 ensure that animal feeding operations comply with all  
173 34 applicable requirements of those provisions, including rules  
173 35 adopted or orders issued by the department pursuant to those  
174 1 provisions. The moneys shall not be transferred, used,  
174 2 obligated, appropriated, or otherwise encumbered except as  
174 3 provided in this subsection. The department shall not  
174 4 transfer moneys from the compliance fund's assessment account  
174 5 to another fund or account, including but not limited to the  
174 6 fund's general account.

CODE: Amends Senate File 2293 (Animal Agriculture Act) and specifies the Department of Natural Resources must use money in the Animal Agriculture Compliance Fund for enforcement and compliance of animal confinement feeding operations. Prohibits the Department from transferring the money in the Assessment Account to any other fund or account.

174 7 Sec. 248. Section 455B.161, subsection 22, Code 2001, is

CODE: Amends Senate File 2293 by striking Subsection 22, Chapter



174 8	amended by striking the subsection.	455B.161, <u>Code of Iowa</u> , that provides a definition for spray irrigation equipment.
174 9	Sec. 249. Section 455B.171, subsection 13, Code 2001, is	CODE: Technical correction. Deletes the definition of "earthen
174 10	amended by striking the subsection.	manure storage basin."
174 11	Sec. 250. Section 455B.200, subsection 3, as enacted by	CODE: Corrective change to Senate File 2293. Changes the word
174 12	2002 Iowa Acts, Senate File 2293, section 27, is amended to	Section to Chapter.
174 13	read as follows:	
174 14	3. The department and the attorney general shall enforce	
174 15	the provisions of this chapter in the same manner as provided	
174 16	in division I, unless otherwise provided in this <del>section</del>	
174 17	<u>chapter</u> .	
174 18	Sec. 251. Section 455B.200A, subsection 1, unnumbered	CODE: Corrective change to Senate File 2293. Includes the word
174 19	paragraph 1, as enacted by 2002 Iowa Acts, Senate File 2293,	structure regarding the construction of an animal confinement feeding
174 20	section 28, is amended to read as follows:	operation.
174 21	The department shall approve or disapprove applications for	
174 22	permits for the construction, including the expansion, of	
174 23	confinement feeding operation structures, as provided by rules	
174 24	adopted pursuant to this chapter. The department's decision	
174 25	to approve or disapprove a permit for the construction of a	
174 26	confinement feeding operation <u>structure</u> shall be based on	
174 27	whether the application is submitted according to procedures	
174 28	required by the department and the application meets standards	
174 29	established by the department. A person shall not begin	
174 30	construction of a confinement feeding operation structure	
174 31	requiring a permit under this section, unless the department	
174 32	first approves the person's application and issues to the	
174 33	person a construction permit. The department shall provide	
174 34	conditions for requiring when a person must obtain a	
174 35	construction permit.	
175 1	Sec. 252. Section 455B.200B, subsection 5, paragraph a, as	CODE: Corrective change to Senate File 2293. Includes the word

175 2 enacted by 2002 Iowa Acts, Senate File 2293, section 32, is  
175 3 amended to read as follows:  
175 4 a. The department shall designate by rule each one hundred  
175 5 year floodplain in this state according to the location of the  
175 6 one hundred year floodplain. A person shall not be prohibited  
175 7 from constructing a confinement feeding operation structure on  
175 8 a one hundred year floodplain unless the one hundred year  
175 9 floodplain is designated by rule in accordance with this  
175 10 subsection.

structure regarding the construction of an animal confinement feeding operation on a one hundred year floodplain.

175 11 Sec. 253. Section 455B.200B, subsection 5, paragraph b,  
175 12 subparagraphs (2) and (3), as enacted by 2002 Iowa Acts,  
175 13 Senate File 2293, section 32, are amended to read as follows:  
175 14 (2) The department shall provide in its declaratory order  
175 15 or its approval or disapproval of a construction permit  
175 16 application a determination regarding whether the confinement  
175 17 feeding operation structure is to be located on a one hundred  
175 18 year floodplain, whether the confinement feeding operation  
175 19 structure may be constructed at the location, and any  
175 20 conditions for the construction.  
175 21 (3) This paragraph "b" is repealed on the effective date  
175 22 that rules are adopted by the department pursuant to paragraph  
175 23 "a". The department shall provide a caption on the adopted  
175 24 rule as published in the Iowa administrative bulletin as  
175 25 provided in section 17A.4, stating that this paragraph is  
175 26 repealed as provided in this subparagraph ~~subdivision~~. The  
175 27 director of the department shall deliver a copy of the adopted  
175 28 rule to the Iowa Code editor.

CODE: Corrective change to Senate File 2293. Includes the word structure regarding the construction of an animal confinement feeding operation located on a one hundred year floodplain.

175 29 Sec. 254. Section 455B.200C, subsection 2, paragraph c, as  
175 30 enacted by 2002 Iowa Acts, Senate File 2293, section 33, is  
175 31 amended to read as follows:  
175 32 c. If a construction permit is required pursuant to  
175 33 section 455B.200A for the construction of three or more  
175 34 confinement feeding operation structures that include a formed  
175 35 manure storage structure, the ~~contractor~~ person responsible

CODE: Amends Senate File 2293 to change the responsibility for the construction of a formed manure storage structure for animal confinement feeding operations that have three or more structures from the contractor to the person responsible for constructing the formed manure storage structure.

176 1 for constructing the formed manure storage structure must  
176 2 provide that the construction of the formed manure storage  
176 3 structure will not impede drainage through established  
176 4 drainage tile lines which cross property boundary lines unless  
176 5 measures are taken to reestablish the drainage prior to  
176 6 completion of construction.

176 7 Sec. 255. Section 455B.200E, subsection 3, paragraph b, as  
176 8 enacted by 2002 Iowa Acts, Senate File 2293, section 35, is  
176 9 amended to read as follows:  
176 10 b. The board must conduct an evaluation of the application  
176 11 using the master matrix as provided in section 455B.200F. The  
176 12 board's recommendation may be based on the master matrix ~~as~~  
176 13 ~~provided~~ or may be based on comments under this section  
176 14 regardless of the results of the master matrix.

CODE: Amends Senate File 2293 to allow County Board of Supervisors to make recommendations to the Department of Natural Resources based on the master matrix evaluation method or based on other comments.

176 15 Sec. 256. Section 455B.203, subsection 2B, paragraph b, as  
176 16 enacted by 2002 Iowa Acts, Senate File 2293, section 38, is  
176 17 amended to read as follows:  
176 18 b. The department shall not file a construction design  
176 19 statement as provided in section 455B.200C, unless the owner  
176 20 of the confinement feeding operation structure submits an  
176 21 original manure management plan together with the construction  
176 22 design statement. The construction design statement and  
176 23 manure management plan may be submitted as part of an  
176 24 application for a construction permit as provided in section  
176 25 455B.200A.

CODE: Corrective change to Senate File 2293. Specifies manure management plan and construction design statement as part of the application submitted to the Department of Natural Resources for a construction permit.

176 26 Sec. 257. Section 455B.203, subsection 3, paragraph a,  
176 27 subparagraph (2), unnumbered paragraph 1, as enacted by 2002  
176 28 Iowa Acts, Senate File 2293, section 39, is amended to read as  
176 29 follows:  
176 30 Subparagraph subdivisions (b) through (e) and this  
176 31 paragraph are repealed on the date that any person who has  
176 32 submitted an original manure management plan prior to April 1,  
176 33 2002, is required to submit a manure management plan update

CODE: Amends Senate File 2293 and specifies the requirements for submitting a manure management plan with a phosphorus index for operations that submitted manure management plans prior to April 1, 2002.

176 34 which includes a phosphorus index as provided in subparagraph  
176 35 subdivision ~~(e)~~ (e), subparagraph subdivision part (i). The  
177 1 department shall publish a notice in the Iowa administrative  
177 2 bulletin published immediately prior to that date, and the  
177 3 director of the department shall deliver a copy of the notice  
177 4 to the Iowa Code editor.

177 5 Sec. 258. 2002 Iowa Acts, Senate File 2293, section 66, is  
177 6 amended to read as follows:  
177 7 SEC. 66. INTERIM COUNTY PARTICIPATION AND CONTESTED  
177 8 DECISIONS REPEAL. The section of this Act providing for  
177 9 interim county participation in the approval of applications  
177 10 for construction permits for confinement feeding operation  
177 11 structures is repealed March 1, 2003, ~~and including provisions~~  
177 12 relating to the rights of applicants' applicants and boards of  
177 13 supervisors to contest departmental decisions. However, the  
177 14 provisions of the section shall continue to apply to  
177 15 applications received by a county board of supervisors prior  
177 16 to March 1, 2003.

CODE: Amends Senate File 2293 and repeals the interim participation of County Board of Supervisors for the approval of applications for construction permits of animal confinement feeding operations after March 1, 2003. Limits the ability of applicants and the County Board of Supervisors to contest decisions made by the Department of Natural Resources on applications received after March 1, 2003.

177 17 Sec. 259. 2002 Iowa Acts, Senate File 2293, section 68,  
177 18 subsection 1, paragraph c, is amended to read as follows:  
177 19 c. Chapter 455B, division III, part 1, subpart A B, as  
177 20 enacted in this Act, with the exception of section 455B.200,  
177 21 as amended by this Act, and section 455B.207, as enacted by  
177 22 this Act, shall be transferred to new chapter 456D, as  
177 23 subchapter 3.

CODE: Amends SF 2293 and transfers Chapter 455B, Division III, Part 1, Subpart B, Code of Iowa, with the exception of Chapters 455B.200 and 455B.207, Code of Iowa, to Chapter 456D, Code of Iowa.

177 24 Sec. 260. 2002 Iowa Acts, Senate File 2293, section 68, is  
177 25 amended by adding the following new subsections:  
177 26 NEW SUBSECTION. 3. The Code editor shall transfer Code  
177 27 chapter 460A to be part of Code chapter 455A or to be a new  
177 28 Code chapter.

CODE: Instructs the Code Editor to transfer Chapter 460A to Chapter 455A, Code of Iowa, or to create a new Chapter for the Code of Iowa.

177 29 NEW SUBSECTION. 4. When transferring and consolidating

CODE: Allows the Code Editor to reorganize the provisions in Senate

177 30 provisions as provided in this section, the Code editor may  
177 31 reorganize the provisions provided in this section in a manner  
177 32 other than that provided in this section in order to enhance  
177 33 their readability. The Code editor shall publish in the 2003  
177 34 Code the provisions of 2002 Iowa Acts, Senate File 2293,  
177 35 designated for codification, regardless of the effective date  
178 1 of the provisions.

File 2293 for ease of readability.

178 2 Sec. 261. 2002 Iowa Acts, Senate File 2293, section 70,  
178 3 subsection 1, paragraph b, is amended to read as follows:  
178 4 b. The department has not received evidence that an  
178 5 applicant or person submitting or required to submit a manure  
178 6 management plan as provided in paragraph "a" of this  
178 7 subsection 2, has incurred commitments based on a reliance of  
178 8 the law as the law existed on March 31, 2002. The commitments  
178 9 must constitute a legal obligation for performance by the  
178 10 person to construct a confinement feeding operation structure.  
178 11 The applicant or other person required to submit the evidence  
178 12 to the department must submit such evidence not later than  
178 13 twenty-one days after the ~~effective date~~ enactment of this  
178 14 Act.

CODE: Amends Senate File 2293 regarding submission manure management plan evidence. Changes the submission requirement from 21 days after the effective date to 21 days after the enactment date.

178 15 Sec. 262. EFFECTIVE DATES.  
178 16 1. Except as otherwise provided in subsection 2, this  
178 17 division of this Act takes effect July 1, 2002.  
178 18 2. a. The section of this division of this Act amending  
178 19 2002 Iowa Acts, House File 2623, section 72, being deemed of  
178 20 immediate importance, takes effect upon enactment.  
178 21 b. The sections of this division of this Act amending  
178 22 sections 455B.127, 455B.161, 455B.171, 455B.200, 455B.200A,  
178 23 455B.200B, and 455B.203, as enacted by 2002 Iowa Acts, Senate  
178 24 File 2293, and amending 2002 Iowa Acts, Senate File 2293,  
178 25 being deemed of immediate importance, take effect upon  
178 26 enactment.  
178 27 c. The sections of this division of this Act amending  
178 28 sections 455B.200C and 455B.200E, as enacted by 2002 Iowa

Specifies that this Division is effective July 1, 2002, except the specified Sections that are effective upon enactment or on March 1, 2003.

178 29 Acts, Senate File 2293, take effect on March 1, 2003.

178 30 DIVISION XIII

178 31 DRUG UTILIZATION REVIEW COMMISSION

178 32 Sec. 263. NEW SECTION. 249A.32 IOWA MEDICAL ASSISTANCE  
178 33 DRUG UTILIZATION REVIEW COMMISSION -- CREATED.

178 34 1. An Iowa medical assistance drug utilization review  
178 35 commission is created within the department. The commission  
179 1 membership, duties, and related provisions shall comply with  
179 2 42 C.F.R. pt. 456, subpt. K.

CODE: Creates an Iowa Medical Assistance Drug Utilization Commission within the DHS.

179 3 2. In addition to any other duties prescribed, the  
179 4 commission shall make recommendations to the council on human  
179 5 services regarding strategies to reduce state expenditures for  
179 6 prescription drugs under the medical assistance program  
179 7 excluding provider reimbursement rates. The commission shall  
179 8 make initial recommendations to the council by October 1,  
179 9 2002. Following approval of any recommendation by the council  
179 10 on human services, the department shall include the approved  
179 11 recommendation in a notice of intended action under chapter  
179 12 17A and shall comply with chapter 17A in adopting any rules to  
179 13 implement the recommendation. The department shall seek any  
179 14 federal waiver necessary to implement any approved  
179 15 recommendation. The strategies to be considered for  
179 16 recommendation by the commission shall include at a minimum  
179 17 all of the following:

179 18 a. Development of a preferred drug formulary pursuant to  
179 19 42 U.S.C. § 1396r-8.  
179 20 b. Negotiation of supplemental rebates from manufacturers  
179 21 that are in addition to those required by Title XIX of the  
179 22 federal Social Security Act. For the purposes of this  
179 23 paragraph, "supplemental rebates" may include, at the  
179 24 department's discretion, cash rebates and other program

CODE: Requires the Commission to make recommendations to the DHS Council on Human Services relating to cost reductions for prescribed drugs in the Medical Assistance Program by October 1, 2002. The strategies for cost reductions to be considered by the Commission and recommended to the DHS Council on Human Services are to include:

1. Development of a preferred drug formulary
2. Negotiation of supplemental rebates from pharmaceutical manufacturers that are in addition to those required by the federal government
3. Disease Management programs
4. Drug Product Donation programs
5. Drug Utilization Control programs
6. Prescriber and Beneficiary Counseling and Education.
7. Fraud and Abuse initiatives
8. Pharmaceutical Case Management
9. Services or administrative investments with guaranteed savings
10. Expansion of prior authorization for prescribed drugs
11. Any other strategies that have been approved by the United States Department of Health and Human Services

179 25 benefits that offset a medical assistance expenditure.  
179 26 Pharmaceutical manufacturers agreeing to provide a  
179 27 supplemental rebate as provided in this paragraph shall have  
179 28 an opportunity to present evidence supporting inclusion of a  
179 29 product on any preferred drug formulary developed.  
179 30 c. Disease management programs.  
179 31 d. Drug product donation programs.  
179 32 e. Drug utilization control programs.  
179 33 f. Prescriber and beneficiary counseling and education.  
179 34 g. Fraud and abuse initiatives.  
179 35 h. Pharmaceutical case management.  
180 1 i. Services or administrative investments with guaranteed  
180 2 savings to the medical assistance program.  
180 3 j. Expansion of prior authorization for prescription drugs  
180 4 and pharmaceutical case management under the medical  
180 5 assistance program.  
180 6 k. Any other strategy that has been approved by the United  
180 7 States department of health and human services regarding  
180 8 prescription drugs under the medical assistance program.

180 9 Sec. 264. EMERGENCY RULES. The department of human  
180 10 services may adopt administrative rules under section 17A.4,  
180 11 subsection 2, and section 17A.5, subsection 2, paragraph "b",  
180 12 to implement section 249A.32 as created in this division of  
180 13 this Act, and the rules shall become effective immediately  
180 14 upon filing or on a later effective date specified in the  
180 15 rules, unless the effective date is delayed by the  
180 16 administrative rules review committee. Any rules adopted in  
180 17 accordance with this section shall not take effect before the  
180 18 rules are reviewed by the administrative rules review  
180 19 committee. The delay authority provided to the administrative  
180 20 rules review committee under section 17A.4, subsection 5, and  
180 21 section 17A.8, subsection 9, shall be applicable to a delay  
180 22 imposed under this section, notwithstanding a provision in  
180 23 those sections making them inapplicable to section 17A.5,  
180 24 subsection 2, paragraph "b". Any rules adopted in accordance  
180 25 with this section shall also be published as notice of

CODE: Permits the DHS emergency rule making authority for action relating to the Commission.

180 26 intended action as provided in section 17A.4.

180 27 Sec. 265. TRANSITION PROVISIONS. The department of human  
180 28 services shall continue to contract with the peer review  
180 29 organization, with which the department held a contract to  
180 30 carry out the duties of the Iowa Medicaid drug utilization  
180 31 review commission prior to the effective date of this division  
180 32 of this Act in order to carry out the duties of the commission  
180 33 after that date.

180 34 The Iowa Medicaid drug utilization review commission  
180 35 existing on the effective date of this division of this Act  
181 1 shall act as the Iowa medical assistance drug utilization  
181 2 review commission as created in this division of this Act.

Requires the DHS to continue to contract with the existing peer review organization to carry out the duties of the Commission until changes are effective.

181 3 Sec. 266. EFFECTIVE DATE. This division of this Act,  
181 4 being deemed of immediate importance, takes effect upon  
181 5 enactment.

Specifies the effective date as upon enactment.

181 6 EXPLANATION

181 7 DIVISION I - This division of this bill relates to and  
181 8 appropriates moneys to various state departments, agencies,  
181 9 funds, and certain other interstate and national entities for  
181 10 the fiscal year beginning July 1, 2002, and ending June 30,  
181 11 2003.

181 12 The state departments and agencies include the auditor of  
181 13 state, Iowa ethics and campaign disclosure board, department  
181 14 of commerce, department of general services, office of  
181 15 governor including the lieutenant governor and Terrace Hill  
181 16 quarters, department of inspections and appeals, department of  
181 17 management, department of personnel, Iowa public employees'  
181 18 retirement system, department of revenue and finance,  
181 19 secretary of state, and treasurer of state.

181 20 Division I also appropriates funding for the state's  
181 21 membership on the national governors association and for the



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181 22 ready to work program coordinator.  
181 23 Division I also makes related statutory changes.  
181 24 Code section 7D.33, concerning the state employee  
181 25 suggestion program, is amended to increase the maximum payment  
181 26 to an employee for implementation of a cost savings suggestion  
181 27 from \$2,500 to \$25,000.  
181 28 Code section 476.53 is amended to provide that the  
181 29 utilities board and the consumer advocate can expend  
181 30 additional moneys to provide temporary staff necessary to  
181 31 perform certain functions, including review of ratemaking  
181 32 principles proposed for construction of a new generating  
181 33 facility. 2001 Iowa Acts, First Extraordinary Session,  
181 34 chapter 5, section 1, currently grants this authority to the  
181 35 board and the consumer advocate and the language currently in  
182 1 the Acts is transferred to the Code section and the session  
182 2 law provision from the 2001 First Extraordinary Session is  
182 3 then repealed.  
182 4 Code section 505.7 is amended to permit the insurance  
182 5 division to expend additional funds to perform the statutory  
182 6 duties of the division if those additional funds will be  
182 7 collected from moneys and fees collected by the division.  
182 8 Code section 546.10, relating to the establishment and  
182 9 administration of the professional licensing division, is  
182 10 amended by adding provisions appropriating 85 percent of any  
182 11 amount representing an increase in funding implemented by  
182 12 licensing boards or commissions listed in the Code section to  
182 13 the division for allocation to the boards or commissions for  
182 14 the fiscal year beginning July 1, 2002, and succeeding fiscal  
182 15 years.  
182 16 Division I takes effect July 1, 2002.  
182 17 DIVISION II - This division of this bill relates to  
182 18 agriculture and natural resources by making appropriations to  
182 19 support related entities, including the department of  
182 20 agriculture and land stewardship and the department of natural  
182 21 resources.  
182 22 Division II appropriates moneys to the department of  
182 23 agriculture and land stewardship and the department of natural  
182 24 resources. The appropriations are made to support

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182 25 administration of those departments. The division also  
182 26 provides moneys for specific programs administered by those  
182 27 departments. The division appropriates moneys from a number  
182 28 of sources, including the general fund of the state and the  
182 29 state fish and game protection fund.

182 30 For the department of agriculture and land stewardship,  
182 31 moneys are appropriated and full-time equivalent positions  
182 32 authorized in order to support its divisions (the  
182 33 administrative division, the regulatory division, the  
182 34 laboratory division, and the soil conservation division).

182 35 Division II appropriates moneys to support animal industry  
183 1 programs, including a program to regulate horse and dog racing  
183 2 by the department of agriculture and land stewardship. The  
183 3 division appropriates moneys to support the department of  
183 4 agriculture and land stewardship for membership in a river  
183 5 association and for the administration of a project in  
183 6 conjunction with the Iowa corn growers association.

183 7 For the department of natural resources, moneys are  
183 8 appropriated or full-time equivalent positions authorized in  
183 9 order to support its divisions (the administrative and support  
183 10 services division, the parks and preserves division, the  
183 11 forests and forestry division, the energy and geological  
183 12 resources division, and the environmental protection  
183 13 division). The department is required to use appropriated  
183 14 moneys to support specific purposes, including for parks and  
183 15 preserves and for animal feeding operations.

183 16 Division II makes appropriations from other funds and  
183 17 accounts. The division appropriates moneys to the department  
183 18 of natural resources from the state fish and game protection  
183 19 fund for support of the division of fish and wildlife. The  
183 20 division makes an appropriation from moneys transferred to the  
183 21 state fish and game protection fund to support snowmobile  
183 22 programs and enforce state navigation laws administered by the  
183 23 department of natural resources.

183 24 An appropriation is made from the unassigned revenue fund  
183 25 administered by the Iowa comprehensive underground storage  
183 26 tank fund board to the department of natural resources for  
183 27 administration and expenses of the underground storage tank

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183 28 section.  
183 29 Division II provides that the department of natural  
183 30 resources may use additional funds for staffing to reduce the  
183 31 department's floodplain permit backlog. It provides that the  
183 32 department may use additional funds available from stormwater  
183 33 discharge permit fees for staffing required to implement the  
183 34 federal maximum daily load program.  
183 35 Division II takes effect July 1, 2002.  
184 1 DIVISION III - This division of this bill makes  
184 2 appropriations and transfers from the general fund of the  
184 3 state to the department of economic development, the  
184 4 university of Iowa, the university of northern Iowa, Iowa  
184 5 state university, the department of workforce development, and  
184 6 the public employment relations board for the 2002-2003 fiscal  
184 7 year.  
184 8 Division III provides that the goals for the department of  
184 9 economic development shall be to expand and stimulate the  
184 10 state economy, increase the wealth of Iowans, and increase the  
184 11 population of the state. The division provides that the  
184 12 department of economic development shall demonstrate  
184 13 accountability by using performance measures appropriate to  
184 14 show the attainment of the goals for the state and by  
184 15 measuring the effectiveness and results of the department's  
184 16 programs and activities.  
184 17 Division III appropriates from loan repayments on loans  
184 18 under the former rural community 2000 program to the  
184 19 department of economic development moneys for providing  
184 20 financial assistance to Iowa's councils of governments that  
184 21 provide technical and planning assistance to local governments  
184 22 and for the rural development program for the purposes of the  
184 23 program including the rural enterprise fund and collaborative  
184 24 skills development training.  
184 25 Division III appropriates moneys collected by the division  
184 26 of insurance in excess of the anticipated gross revenues to  
184 27 the department of economic development for purposes of  
184 28 insurance economic development and international insurance  
184 29 economic development.  
184 30 Division III appropriates moneys from the community

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184 31 attraction and tourism fund to the department of economic  
184 32 development for tourism operations.  
184 33 Division III appropriates moneys from the Iowa community  
184 34 development loan fund to the department of economic  
184 35 development for purposes of the community development program.  
185 1 Division III appropriates moneys from the workforce  
185 2 development fund account to the workforce development fund.  
185 3 Division III provides that moneys appropriated or  
185 4 transferred to or receipts credited to the workforce  
185 5 development fund may be used for administration of workforce  
185 6 development activities.  
185 7 Division III provides that all moneys remaining in the job  
185 8 training fund on July 1, 2002, and any moneys appropriated or  
185 9 credited to the fund during the fiscal year beginning July 1,  
185 10 2002, shall be transferred to the workforce development fund.  
185 11 Division III appropriates moneys from the administrative  
185 12 contribution surcharge fund to the department of workforce  
185 13 development for salaries, support, maintenance, conducting  
185 14 labor market surveys, miscellaneous purposes, and for  
185 15 workforce development regional advisory board member expenses.  
185 16 Division III appropriates moneys from the special  
185 17 employment security contingency fund to the department of  
185 18 workforce development for the division of workers'  
185 19 compensation, immigration service centers, and labor market  
185 20 information.  
185 21 Division III strikes a standing limited appropriation from  
185 22 the value-added agricultural products and processes financial  
185 23 assistance fund to the office of renewable fuels and  
185 24 coproducts and makes related Code changes. The division  
185 25 provides that the office of renewable fuels and coproducts may  
185 26 apply to the department of economic development for moneys in  
185 27 the value-added agricultural products and processes financial  
185 28 assistance fund for deposit in the renewable fuels and  
185 29 coproducts fund.  
185 30 Division III extends for one additional fiscal year the  
185 31 nonreversion of moneys appropriated in 2000 Iowa Acts, chapter  
185 32 1230, from the administrative contribution surcharge fund to  
185 33 the department of workforce development for matching funds for

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185 34 welfare-to-work grants.

185 35 Division III provides that the auditor of state is

186 1 requested to review the audit of the Iowa finance authority

186 2 performed by the auditor hired by the authority. The division

186 3 provides that the auditor of state is also requested to

186 4 conduct a performance audit of the authority to determine the

186 5 effectiveness of the authority and the programs of the

186 6 authority.

186 7 Division III provides that, for the fiscal year beginning

186 8 July 1, 2002, any entity that was specifically identified in

186 9 2001 Iowa Acts, chapter 188, to receive funding from the

186 10 department of economic development, excluding any entity

186 11 identified to receive a direct appropriation beginning July 1,

186 12 2002, may apply to the department for assistance through the

186 13 appropriate program.

186 14 Division III provides that the department of economic

186 15 development, the department of workforce development, and the

186 16 regents institutions receiving an appropriation pursuant to

186 17 this division shall file a written report on a quarterly basis

186 18 with the chairpersons and ranking members of the joint

186 19 appropriations subcommittee on economic development and the

186 20 legislative fiscal bureau regarding all expenditures of moneys

186 21 appropriated pursuant to this division during the quarter,

186 22 allocations of moneys appropriated pursuant to this division

186 23 during the quarter, and full-time equivalent positions

186 24 allocated during the quarter.

186 25 Division III provides that an entity filing the employer's

186 26 contribution and payroll report form and any other

186 27 unemployment insurance forms on behalf of multiple accounts

186 28 shall be allowed to submit one check for these accounts.

186 29 Division III provides that, in providing moneys from the

186 30 shelter assistance fund to homeless shelter programs, the

186 31 department of economic development shall explore the potential

186 32 of allocating moneys to programs based in part on their

186 33 ability to move their clients toward self-sufficiency.

186 34 Division III requires the department of economic

186 35 development to submit a report identifying any moneys received

187 1 from the ISCC liquidation corporation.

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187 2 Division III provides that all federal grants to and the  
187 3 federal receipts of agencies appropriated funds under this  
187 4 division, not otherwise appropriated, are appropriated for the  
187 5 purposes set forth in the federal grants or receipts unless  
187 6 otherwise provided.

187 7 Division III appropriates moneys from moneys credited to  
187 8 the state by the secretary of the treasury of the United  
187 9 States pursuant to the Social Security Act to the department  
187 10 of workforce development for the administration of the  
187 11 unemployment compensation program only.

187 12 Division III reduces the standing limited appropriation for  
187 13 the school-to-career program employer refunds.

187 14 Division III takes effect July 1, 2002.

187 15 DIVISION IV - This division of this bill reduces or  
187 16 eliminates state moneys appropriated for fiscal year 2002-2003  
187 17 from the general fund of the state to the college student aid  
187 18 commission, the department of cultural affairs, and the  
187 19 department of education as enacted in 2002 Iowa Acts, Senate  
187 20 File 2326.

187 21 Division IV eliminates state funding Senate File 2326  
187 22 appropriated to the college student aid commission for  
187 23 purposes of forgivable loans for the Des Moines university --  
187 24 osteopathic medical center and the chiropractic graduate  
187 25 student forgivable loan program.

187 26 Division IV reduces state funding that Senate File 2326  
187 27 appropriated to the department of cultural affairs for  
187 28 purposes of its administration, arts, and historical divisions  
187 29 and for purposes of community cultural grants.

187 30 Division IV reduces the moneys Senate File 2326  
187 31 appropriated to the department of education for purposes of  
187 32 the department's general administration, vocational education  
187 33 administration, board of educational examiners, division of  
187 34 vocational rehabilitation services, independent living, state  
187 35 library for general administration and the enrich Iowa  
188 1 program, library service area system, public broadcasting  
188 2 division, and the Iowa empowerment fund. The division  
188 3 eliminates funding Senate File 2326 appropriated to the  
188 4 department for purposes of providing support to assist a

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188 5 vocational education youth organization statewide school-to-  
188 6 work implementation, jobs for America's graduates, and the  
188 7 americorps after-school initiative.  
188 8 Division IV also amends the Code, as amended by Senate File  
188 9 2326, to reduce the amount of state assistance for Iowa  
188 10 tuition grants.  
188 11 Division IV expands the operation recognition program to  
188 12 include, in addition to the veterans of World War II, the  
188 13 veterans of World War I and the Korean and Vietnam conflicts.  
188 14 The program is administered by the department of education and  
188 15 its purpose is to award honorary high school diplomas to  
188 16 honorably discharged veterans who are residents or former  
188 17 residents of the state and who left high school prior to  
188 18 graduation to enter U.S. military service. Diplomas may be  
188 19 issued posthumously. This provision takes effect upon  
188 20 enactment.  
188 21 Division IV also permanently eliminates the community  
188 22 college vocational-technical technology improvement program.  
188 23 Division IV takes effect July 1, 2002, except where  
188 24 otherwise provided.  
188 25 DIVISION V - This division of this bill makes  
188 26 appropriations for the 2002-2003 fiscal year to the department  
188 27 for the blind, the Iowa state civil rights commission, the  
188 28 state commission of veterans affairs, the governor's office of  
188 29 drug control policy, and the departments of elder affairs,  
188 30 public health, and human rights.  
188 31 Division V includes authority for the Iowa department of  
188 32 public health to retain fees as necessary, to reduce the  
188 33 number of days necessary to process medical license requests  
188 34 and to consider malpractice cases. These fees are collected  
188 35 pursuant to Code section 147.80 by the board of medical  
189 1 examiners in the fiscal year beginning July 1, 2002, and  
189 2 ending June 30, 2003.  
189 3 Division V further provides that the Iowa veterans home  
189 4 shall operate with a net state general fund appropriation, and  
189 5 that general fund moneys may be used for cash flow management  
189 6 purposes.  
189 7 Division V extends the vital records modernization project

189 8 to June 30, 2003, and the scope of practice review project to  
189 9 July 1, 2003.

189 10 Division V provides that the department for the blind, the  
189 11 Iowa state civil rights commission, the department of elder  
189 12 affairs, the Iowa department of public health, the department  
189 13 of human rights, the governor's office of drug control policy,  
189 14 and the commission of veterans affairs shall submit a report  
189 15 to the chairpersons and ranking members of the joint  
189 16 appropriations subcommittee on health and human rights  
189 17 providing all management to staff ratios of all funded  
189 18 positions as of January 13, 2003.

189 19 Division V further provides for the aforementioned agencies  
189 20 to develop program performance budget measures to include, but  
189 21 not be limited to, the development and tracking of demand,  
189 22 workload, productivity, and effectiveness performance  
189 23 indicators for each program, including minority and gender-  
189 24 based programs.

189 25 Division V repeals the community grant fund.

189 26 Division V takes effect July 1, 2002.

189 27 DIVISION VI - This division of this bill makes  
189 28 appropriations for the 2002-2003 fiscal year for the  
189 29 department of human services and includes other appropriations  
189 30 and provisions involving human services and health care.

189 31 In new Code section 249A.20A, the division requires that  
189 32 beginning October 1, 2002, all licensed nursing facilities are  
189 33 to be certified under both the federal Medicare program and  
189 34 the medical assistance program as a condition for  
189 35 participation in the medical assistance program. The division  
190 1 directs the department, in consultation with nursing facility  
190 2 provider organizations to adopt rules to establish criteria  
190 3 for individual exceptions to the dual certification  
190 4 requirement.

190 5 Division VI amends Code section 252B.4 to increase the  
190 6 application fee for nonpublic assistance clients of the child  
190 7 support recovery unit from \$5 to \$25.

190 8 Division VI addresses the county mental health, mental  
190 9 retardation, and developmental disabilities allowed growth  
190 10 factor adjustment. Under Code section 331.439, the statute



190 11 establishing the adjustment must be enacted during the fiscal  
190 12 year in progress two years prior to the fiscal year to which  
190 13 the adjustment is applicable. The division amends the  
190 14 adjustment previously enacted during the 2001 legislative  
190 15 session for fiscal year 2002-2003.  
190 16 Under 2001 Iowa Acts, chapter 176, the growth factor  
190 17 adjustment for fiscal year 2002-2003 was to be distributed by  
190 18 law in lieu of the distribution formula in Code sections  
190 19 331.438 and 331.439. The division provides allocation amounts  
190 20 to be used for calculating preliminary distribution amounts in  
190 21 accordance with statutory formulas. After a preliminary  
190 22 amount is determined using the formulas, a withholding amount  
190 23 is applied, based upon a county's MH/DD community services  
190 24 fund balance at the close of the previous fiscal year. A  
190 25 county must comply with a financial reporting deadline.  
190 26 Division VI also provides that moneys appropriated from  
190 27 various sources to the medical assistance program for fiscal  
190 28 year 2001-2002 and fiscal year 2002-2003 that are in excess of  
190 29 actual expenditures are to be transferred to the senior living  
190 30 trust fund as repayment of amounts not otherwise repaid.  
190 31 Division VI takes effect July 1, 2002, except for various  
190 32 provisions that take effect upon enactment.  
190 33 DIVISION VII - This division of this bill makes  
190 34 appropriations for fiscal year 2002-2003 from the general fund  
190 35 of the state to the departments of justice, corrections,  
191 1 public defense, and public safety, Iowa law enforcement  
191 2 academy, office of the state public defender, Iowa  
191 3 telecommunications and technology commission, and the board of  
191 4 parole.  
191 5 Division VII creates new Code section 99D.14A which  
191 6 provides that a licensee for pari-mutuel wagering shall pay  
191 7 all the salary costs and direct and indirect support costs  
191 8 which exceed \$30,000 incurred by the division of criminal  
191 9 investigations for the enforcement of laws pertaining to pari-  
191 10 mutuel wagering. Under current law, a licensee pays 80  
191 11 percent of the salary costs of the division of criminal  
191 12 investigations, and that money is deposited into the rebuild  
191 13 Iowa infrastructure fund. The division provides that 20

191 14 percent of the salary costs shall be deposited into the  
191 15 general fund of the state.  
191 16 Division VII creates new Code section 99F.10A which  
191 17 provides that an excursion boat licensee shall pay all the  
191 18 salary costs and direct and indirect support costs which  
191 19 exceed \$125,000 incurred by special agents and all the salary  
191 20 costs for gaming enforcement personnel of the division of  
191 21 criminal investigations for the enforcement pertaining to  
191 22 excursion boats. Under current law, a licensee pays a total  
191 23 of 80 percent of the salary costs of the special agents and 80  
191 24 percent of the salary costs of gaming enforcement personnel of  
191 25 the division of criminal investigations, and the moneys are  
191 26 then deposited into the rebuild Iowa infrastructure fund. The  
191 27 division provides that 20 percent of the salary costs shall be  
191 28 deposited into the general fund of the state.  
191 29 Division VII permits the director of the department of  
191 30 corrections to transfer moneys from Iowa prison industries for  
191 31 use in inmate educational programs.  
191 32 Division VII eliminates certain restrictions placed on drug  
191 33 courts established during the 2001-2002 state fiscal year in  
191 34 2001 Iowa Acts, chapter 186, section 6, subsection 6. The  
191 35 restrictions eliminated by the division require drug courts to  
192 1 be offered only to persons who have been convicted of a crime  
192 2 and to give priority to felons over misdemeanants. This  
192 3 section of division VII takes effect upon enactment.  
192 4 Division VII amends 2001 Iowa Acts, chapter 186, section  
192 5 21, by providing that any unobligated moneys appropriated to  
192 6 the state fire marshal for fire protection services do not  
192 7 revert to the general fund until the end of fiscal year 2002-  
192 8 2003. This section of division VII takes effect upon  
192 9 enactment.  
192 10 Division VII takes effect July 1, 2002, except as otherwise  
192 11 provided.  
192 12 DIVISION VIII - This division of this bill makes  
192 13 appropriations for the 2002-2003 fiscal year to the judicial  
192 14 branch.  
192 15 Division VIII includes a reduction in the percentage of the  
192 16 state's contribution to the judicial retirement fund for FY

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192 17 2002-2003.  
192 18 Division VIII eliminates the requirements that moneys be  
192 19 paid out of the enhanced court collections fund for  
192 20 implementation of the justice data warehouse if sufficient  
192 21 moneys are not made available to the justice data warehouse.  
192 22 Division VIII creates a study committee in the supreme  
192 23 court to review the operation of the clerks of the district  
192 24 court in each county and, until the study committee report is  
192 25 submitted, prohibits appointment of a clerk of court unless  
192 26 the appointment is approved by the state court administrator.  
192 27 Division VIII takes effect July 1, 2002.  
192 28 DIVISION IX - This division of this bill reduces certain  
192 29 standing appropriations presently in the Code by specific  
192 30 dollar amounts. These standing appropriations are: the  
192 31 general assembly and its agencies and the state appeal board.  
192 32 Division IX also limits standing appropriations presently  
192 33 in the Code to specific dollar amounts. These standing  
192 34 appropriations are: personal property tax replacement;  
192 35 franchise tax allocation; payment of livestock production  
193 1 credit refunds; and reimbursements for homestead credits,  
193 2 agricultural land tax credit, family farm tax credit, and for  
193 3 the elderly and disabled tax credit and renter's  
193 4 reimbursement; and public transit assistance.  
193 5 Division IX transfers moneys from other funds to the  
193 6 general fund of the state. These funds are the vehicle fleet  
193 7 depreciation, groundwater protection, jury and witness fees,  
193 8 rebuild Iowa infrastructure, and environment first funds and  
193 9 the endowment for Iowa's health account. The division also  
193 10 appropriates additional funds to the medical assistance  
193 11 program from the senior living trust fund.  
193 12 Division IX takes effect July 1, 2002.  
193 13 Division X - This division of this bill relates to  
193 14 appropriations and transfers from the school infrastructure  
193 15 fund, county sales and services tax fund, rebuild Iowa  
193 16 infrastructure fund, and the environment first fund. The  
193 17 sections of the division relating to the school infrastructure  
193 18 and county sales and services tax fund do not take effect  
193 19 unless the treasurer of state determines that the

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193 20 appropriation from the school infrastructure fund will not  
193 21 adversely affect the tax-exempt status of any outstanding  
193 22 bonds issued for the school infrastructure program. These  
193 23 sections include an appropriation from the school  
193 24 infrastructure fund to the department of revenue and finance  
193 25 for replacement of county sales and services tax revenues that  
193 26 are transferred to the general fund of the state.  
193 27 The remainder of division X reduces previously enacted  
193 28 appropriations from the rebuild Iowa infrastructure fund and  
193 29 the environment first fund. The division provides legislative  
193 30 intent for funding of lake dredging projects. The division  
193 31 also modifies the purposes for which moneys appropriated from  
193 32 the environment first fund to the Iowa resources enhancement  
193 33 and protection fund may be used.  
193 34 Division X takes effect July 1, 2002, except as otherwise  
193 35 provided.

194 1 DIVISION XI - This division of this bill relates to vacant  
194 2 state employee positions, printed documents, creation of a  
194 3 program elimination commission, and employee furloughs.  
194 4 Division XI requires that effective July 1, 2002, any full-  
194 5 time equivalent position authorized in an executive branch  
194 6 table of organization that has been vacant for 12 months or  
194 7 more shall be eliminated from that table of organization.  
194 8 For fiscal year 2002-2003, unless specifically authorized  
194 9 by a collective bargaining agreement, an executive or judicial  
194 10 branch agency is prohibited from providing an employee with a  
194 11 subsidy or reimbursement for a class or other course of study  
194 12 leading to an advanced degree.  
194 13 For fiscal year 2002-2003, the bill suspends requirements  
194 14 in law or rule that would otherwise require the executive or  
194 15 judicial branches to issue reports, minutes, and other  
194 16 documents of an informational nature in printed form.  
194 17 However, such documents must be provided in printed form upon  
194 18 request and, if possible, are required to be made available by  
194 19 internet posting, electronic mail, or other electronic means  
194 20 in lieu of printed form.  
194 21 Division XI establishes a program elimination commission to  
194 22 include the auditor of state with other members to be

194 23 appointed by legislative leaders, the governor, the chief  
194 24 justice of the supreme court, and the legislative council.  
194 25 The commission is directed to consider options for elimination  
194 26 of programs and functions funded in whole or part by state or  
194 27 local public revenues with the goal of identifying savings of  
194 28 2 percent for the general fund. In addition, the commission  
194 29 is required to consider sale of public assets or providing for  
194 30 performance of public functions on behalf of government by  
194 31 nongovernmental entities, with various functions identified  
194 32 for consideration.  
194 33 The commission must issue its report by December 31, 2002,  
194 34 providing recommendations and findings. The recommendations  
194 35 are required to be prepared in bill form. Legislative intent  
195 1 is stated for the commission's bill to be referred to  
195 2 committees on state government of the senate and house of  
195 3 representatives and that the bill be subject to debate  
195 4 according to procedures that only allow amendments of a purely  
195 5 corrective nature that are recommended by a committee on state  
195 6 government. Unless continued by the legislative council or by  
195 7 law, the commission is dissolved on December 31, 2002.  
195 8 Division XI makes reductions in the judicial, executive,  
195 9 and legislative branches by requiring furloughs or other cost  
195 10 reductions equal to the furlough cost savings of a one-half-  
195 11 day furlough per employee per calendar month. Executive and  
195 12 judicial branch officials and legislators whose salaries are  
195 13 specifically set by law are subject to a 2.5 percent reduction  
195 14 in salary for the period beginning June 21, 2002, through June  
195 15 19, 2003.  
195 16 Division XI also adjusts the appropriations from the  
195 17 general fund of the state and the tobacco settlement trust  
195 18 account for tuition replacement, debt service for the Iowa  
195 19 communications network, and prison infrastructure bonds for  
195 20 the 2001-2002 fiscal year and the 2002-2003 fiscal year.  
195 21 Division XI increases from \$3 million to \$4.2 million the  
195 22 total amount of accelerated career education program job  
195 23 credits for all employers during the 2002-2003 fiscal year.  
195 24 The new jobs tax credits under the individual and corporate  
195 25 income taxes are limited to those Code chapter 260E agreements

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195 26 finalized prior to July 1, 2002.  
195 27 Division XI takes effect July 1, 2002, except for the  
195 28 provisions applying operational reductions to executive,  
195 29 judicial, and legislative branches of state government, which  
195 30 take effect June 21, 2002.  
195 31 DIVISION XII - This division of this bill relates to state  
195 32 government authority by providing for correction and  
195 33 reenactment of statutes including penalty provisions.  
195 34 The amendments to Code sections 16.131, 16.132, and 456A.17  
195 35 relate to the changing of the name of the department of  
196 1 natural resources' Iowa sewage treatment and drinking water  
196 2 facilities financing program to the Iowa water pollution  
196 3 control and drinking water facilities financing program and  
196 4 other changes to the program enacted in 2002 Iowa Acts, Senate  
196 5 File 2145.  
196 6 The amendment in 2002 Iowa Acts, House File 2623, to Code  
196 7 section 124.401A, relating to enhanced penalties for  
196 8 distribution of controlled substances in proximity to schools  
196 9 and other public facilities involving children and applying  
196 10 the same penalties for manufacturing with intent to  
196 11 distribute, is reenacted.  
196 12 The amendment in 2002 Iowa Acts, House File 2623, striking  
196 13 Code section 124.409, subsection 1, which eliminates the  
196 14 authority of the court to order probation in certain  
196 15 controlled substance possession or accommodation cases, is  
196 16 reenacted.  
196 17 Code section 225C.5, relating to the membership of the  
196 18 mental health and developmental disabilities commission, as  
196 19 amended by 2002 Iowa Acts, House File 2430, is amended to  
196 20 eliminate superfluous language.  
196 21 Under 2002 Iowa Acts, Senate File 2325, the state citizen  
196 22 foster care review board name was changed to the child  
196 23 advocacy board and the membership was expanded to include a  
196 24 judicial branch employee or judicial officer appointed from  
196 25 nominees submitted by the judicial branch. Code section  
196 26 237.16, subsection 3, which provides that an employee of the  
196 27 district court is ineligible for membership on the board, is  
196 28 amended to provide eligibility for the judicial branch

196 29 employee or judicial officer appointed from nominees submitted  
196 30 by the judicial branch.  
196 31 Code section 321J.22, as amended by 2002 Iowa Acts, House  
196 32 File 2515, is amended to specify that the driver's education  
196 33 expenses defrayed by the authorized fees are the expenses of  
196 34 the department of education.  
196 35 Code section 455B.133, subsection 10, in 2002 Iowa Acts,  
197 1 Senate File 2325, relating to a controlled burn of a  
197 2 demolished building, is amended to complete a reference to  
197 3 "particulate matter".  
197 4 The amendment in 2002 Iowa Acts, House File 2363, to Code  
197 5 section 724.26, relating to possession of a firearm by a  
197 6 convicted felon, that makes a technical correction, is  
197 7 reenacted.  
197 8 A provision in 2002 Iowa Acts, House File 2615, providing  
197 9 for nonreversion of an appropriation for implementation of the  
197 10 federal Health Insurance Portability and Accountability Act,  
197 11 is amended to correct a date reference for the fiscal year.  
197 12 A provision of 2002 Iowa Acts, House File 2623, relating to  
197 13 an effective date for a provision providing for group foster  
197 14 care budget targets, is amended to include omitted language.  
197 15 This provision takes effect upon enactment.  
197 16 Division XII repeals two provisions of 2002 Iowa Acts,  
197 17 Senate File 2275, generally referred to as the "Code editor's  
197 18 bill", that were affected by other substantive legislation  
197 19 passed in the 2002 legislative session, namely House File  
197 20 2416, section 10 and Senate File 2279, section 24. The  
197 21 provisions repealed relate to certificate of need and a  
197 22 reference to a county mutual insurance association.  
197 23 Division XII amends provisions in 2002 Iowa Acts, Senate  
197 24 File 2293, that provide for the regulation of animal feeding  
197 25 operations by the department of natural resources under Code  
197 26 chapter 455B, division III, part 1, subpart B, including new  
197 27 Code section 455B.127 that establishes an animal agriculture  
197 28 compliance fund to pay for the expenses of the department in  
197 29 administering and enforcing provisions relating to animal  
197 30 agriculture. This division amends an internal reference in  
197 31 2002 Iowa Acts, Senate File 2293, that incorrectly provides

197 32 that the provisions affecting animal agriculture are located  
197 33 in subpart A.  
197 34 Division XII amends a provision in Code section 455B.161 as  
197 35 amended in Senate File 2293 that refers to a definition of  
198 1 "spray irrigation equipment". The same definition is provided  
198 2 in Code section 455B.171. 2002 Iowa Acts, Senate File 2293,  
198 3 directs the Code editor to consolidate and transfer provisions  
198 4 in Code chapter 455B into a new Code chapter. This division  
198 5 strikes the definition of "spray irrigation equipment" in Code  
198 6 section 455B.161 because it will be duplicative once the  
198 7 provisions are consolidated and transferred into the new Code  
198 8 chapter. For the same reason the division eliminates a  
198 9 reference to "earthen manure storage basin" defined in section  
198 10 455B.171. The amendment in 2002 Iowa Acts, Senate File 2293,  
198 11 amending Code section 455B.200, relating to the authority of  
198 12 the department of natural resources and the attorney general's  
198 13 office to enforce the provisions of the bill after they are  
198 14 transferred to a new Code chapter, strikes a reference to the  
198 15 term "section", and substitutes the term "chapter".  
198 16 The amendment in 2002 Iowa Acts, Senate File 2293, amending  
198 17 Code section 455B.200A, relating to the approval of  
198 18 construction permits for confinement feeding operation  
198 19 structures is amended by adding the term "structure" in order  
198 20 to be consistent with the other provisions of the Code  
198 21 section.  
198 22 The amendments in 2002 Iowa Acts, Senate File 2293,  
198 23 amending Code section 455B.200B, restricting the construction  
198 24 of confinement feeding operation structures on floodplains is  
198 25 amended by adding the term "structure" in order to be  
198 26 consistent with the other provisions of the Code section. The  
198 27 amendment also corrects an internal reference.  
198 28 The amendments in 2002 Iowa Acts, Senate File 2293,  
198 29 enacting Code section 455B.200C, requiring that a construction  
198 30 design statement must be filed by a person responsible for  
198 31 constructing formed manure storage structures, is amended by  
198 32 substituting the term "contractor" with "person responsible  
198 33 for constructing the formed manure storage structure" in order  
198 34 to be consistent with the other provisions of the Code



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198 35 section.

199 1 The amendments in 2002 Iowa Acts, Senate File 2293,  
199 2 enacting Code section 455B.200E, providing for the use of a  
199 3 master matrix by county boards of supervisors in evaluating  
199 4 construction permit applications, is amended by striking  
199 5 superfluous language.

199 6 The amendments in 2002 Iowa Acts, Senate File 2293,  
199 7 amending Code section 455B.203, providing for manure  
199 8 management plans filed with a construction permit application,  
199 9 is amended by specifically referring to the application.

199 10 The amendments in 2002 Iowa Acts, Senate File 2293,  
199 11 amending Code section 455B.203, providing for a phased-in  
199 12 implementation schedule for the submission of manure  
199 13 management plans containing a phosphorus index, is amended by  
199 14 correcting an internal reference.

199 15 The amendments in 2002 Iowa Acts, Senate File 2293,  
199 16 enacting section 66 of the Act, repealing the interim process  
199 17 for a county board of supervisors to participate in the  
199 18 approval of construction permit applications and the rights of  
199 19 a board or applicant to contest a departmental decision, is  
199 20 amended by specifically referring to applications, and  
199 21 clarifying that the provisions relate to the rights of  
199 22 applicants and boards of supervisors.

199 23 Division XII provides limited discretion to the Code editor  
199 24 to complete the transfer of provisions in Code chapter 455B as  
199 25 amended in 2002 Iowa Acts, Senate File 2293, in order to  
199 26 enhance the provisions' readability. This is the same general  
199 27 discretion that the Code editor has under Code section 2B.13.

199 28 The division also directs the Code editor to publish the  
199 29 provisions of 2002 Iowa Acts, Senate File 2293, in the 2003  
199 30 Code, but does not change the effective dates of provisions  
199 31 that are delayed until March 1, 2003.

199 32 The amendments in 2002 Iowa Acts, Senate File 2293,  
199 33 enacting section 70 of the Act, providing for the retroactive  
199 34 application of provisions affecting construction permits, is  
199 35 amended by correcting an internal reference and substituting

200 1 the term "enactment" for "effective date" due to the various  
200 2 effective dates provided in the Act.

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200 3 DIVISION XIII - This division of this bill creates an Iowa  
200 4 medical assistance drug utilization review commission within  
200 5 the department of human services. The membership, duties, and  
200 6 related provisions are to comply with federal regulations.  
200 7 The commission is charged with making recommendations to the  
200 8 council on human services regarding strategies to reduce state  
200 9 expenditures for prescription drugs, excluding provider  
200 10 reimbursement rates, under the medical assistance program.  
200 11 The commission is directed to make initial recommendations by  
200 12 October 1, 2002. Any recommendation approved by the council  
200 13 on human services is to be included in a notice of intended  
200 14 action under Code chapter 17A. The division directs the  
200 15 department of human services to seek any federal waiver  
200 16 necessary to implement the approved recommendations. The  
200 17 strategies to be considered for recommendation by the  
200 18 commission are to include, at a minimum, development of a  
200 19 preferred drug formulary in compliance with federal law,  
200 20 negotiation of supplemental rebates from pharmaceutical  
200 21 manufacturers in addition to those rebates provided under the  
200 22 Medicaid program, disease management programs, drug product  
200 23 donation programs, drug utilization control programs,  
200 24 prescriber and beneficiary counseling and education, fraud and  
200 25 abuse initiatives, pharmaceutical case management, services or  
200 26 administrative investments with guaranteed savings to the  
200 27 medical assistance program, expansion of prior authorization  
200 28 for prescription drugs and pharmaceutical case management  
200 29 under the medical assistance program, and any other strategy  
200 30 that has been approved by the United States department of  
200 31 health and human services regarding prescription drugs under  
200 32 the medical assistance program. The division provides  
200 33 transition provisions, emergency rulemaking provisions, and  
200 34 takes effect upon enactment.  
200 35 LSB 7314SV 79  
201 1 mg/cf/24

# Summary Data

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 92,373,566	\$ 80,100,000	\$ -80,000,000	\$ 47,821,988	\$ 47,921,988	\$ -44,451,578	
Ag. and Natural Resources	\$ 34,959,418	\$ 33,440,000	\$ -33,440,000	\$ 32,718,942	\$ 32,718,942	\$ -2,240,476	
Economic Development	\$ 34,404,152	\$ 30,000,000	\$ -30,000,000	\$ 25,401,910	\$ 25,401,910	\$ -9,002,242	
Education	\$ 904,574,114	\$ 869,200,000	\$ 0	\$ -3,838,385	\$ 865,361,615	\$ -39,212,499	
Health and Human Rights	\$ 85,855,509	\$ 50,000,000	\$ -50,000,000	\$ 47,707,072	\$ 47,707,072	\$ -38,148,437	
Human Services	\$ 755,196,894	\$ 777,862,728	\$ -751,529,614	\$ 713,238,945	\$ 739,572,059	\$ -15,624,835	
Justice System	\$ 476,963,764	\$ 473,600,000	\$ -473,600,000	\$ 465,492,497	\$ 465,492,497	\$ -11,471,267	
Trans., Infra., & Capitals	\$ 2,699,019	\$ 600,000	\$ -600,000	\$ 0	\$ 0	\$ -2,699,019	
Unassigned Standing	\$ 2,223,250,507	\$ 2,255,398,326	\$ 0	\$ -7,066,568	\$ 2,248,331,758	\$ 25,081,251	
Grand Total	<u>\$ 4,610,276,943</u>	<u>\$ 4,570,201,054</u>	<u>\$ -1,419,169,614</u>	<u>\$ 1,321,476,401</u>	<u>\$ 4,472,507,841</u>	<u>\$ -137,769,102</u>	
Contingency Totals							
<sup>11</sup> Fine Paper Anti Trust	\$ 0	\$ 200,000	\$ -200,000	\$ 200,000	\$ 200,000	\$ 200,000	
<sup>14</sup> Consumer Education Fund	\$ 0	\$ 475,000	\$ -475,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
<sup>15</sup> Court Ordered Env Crime Fines	\$ 0	\$ 20,000	\$ -20,000	\$ 20,000	\$ 20,000	\$ 20,000	

# Administration and Regulation

## General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Auditor of State</u></b>							
Auditor of State - Gen. Office	\$ 1,185,088	\$ 1,103,243	\$ -1,103,243	\$ 1,078,972	\$ 1,078,972	\$ -106,116	PG 1 LN 3
<b><u>Ethics and Campaign Disclosure</u></b>							
Ethics and Campaign Disclosure	\$ 423,896	\$ 420,000	\$ -420,000	\$ 410,760	\$ 410,760	\$ -13,136	PG 1 LN 24
<b><u>Commerce, Department of</u></b>							
Administration	\$ 1,128,336				\$ 0	\$ -1,128,336	
Alcoholic Beverages	1,502,065	1,803,044	-1,803,044	1,803,044	1,803,044	300,979	PG 2 LN 5
Banking Division	6,036,125	6,036,125	-6,036,125	6,036,125	6,036,125	0	PG 2 LN 11
Credit Union Division	1,282,995	1,282,995	-1,282,995	1,282,995	1,282,995	0	PG 2 LN 17
Insurance Division	3,839,547	3,770,164	-3,770,164	3,770,164	3,770,164	-69,383	PG 2 LN 23
Professional Licensing	795,939	748,342	-748,342	748,342	748,342	-47,597	PG 3 LN 9
Utilities Division	6,104,810	6,104,810	-6,104,810	6,104,810	6,104,810	0	PG 3 LN 25
<b>Total Commerce, Department of</b>	<b>\$ 20,689,817</b>	<b>\$ 19,745,480</b>	<b>\$ -19,745,480</b>	<b>\$ 19,745,480</b>	<b>\$ 19,745,480</b>	<b>\$ -944,337</b>	
<b><u>General Services, Dept. of</u></b>							
DGS Administration & Property	\$ 1,731,719	\$ 5,389,881	\$ -5,389,881	\$ 5,271,304	\$ 5,271,304	\$ 3,539,585	PG 5 LN 14
Property Mgmt	4,000,977				0	-4,000,977	
Terrace Hill Operations	256,697	241,347	-241,347	236,037	236,037	-20,660	PG 5 LN 20
Rental Space	1,018,609	865,818	-865,818	846,770	846,770	-171,839	PG 5 LN 26
Utilities	2,185,847	1,857,970	-1,857,970	1,817,095	1,817,095	-368,752	PG 6 LN 1
<b>Total General Services, Dept. of</b>	<b>\$ 9,193,849</b>	<b>\$ 8,355,016</b>	<b>\$ -8,355,016</b>	<b>\$ 8,171,206</b>	<b>\$ 8,171,206</b>	<b>\$ -1,022,643</b>	
<b><u>Information Technology, Dept. of</u></b>							
ITD Operations	\$ 3,243,826	\$ 3,049,845	\$ -3,049,845	\$ 2,982,748	\$ 2,982,748	\$ -261,078	PG 22 LN 7
<b><u>Governor</u></b>							
General Office	\$ 1,395,211	\$ 1,299,177	\$ -1,299,177	\$ 1,270,595	\$ 1,270,595	\$ -124,616	PG 8 LN 30

# Administration and Regulation

## General Fund

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<b><u>Governor (cont.)</u></b>							
Terrace Hill Quarters	110,395	102,780	-102,780	100,519	100,519	-9,876	PG 9 LN 2
Admin Rules Coordinator	145,088	135,085	-135,085	132,113	132,113	-12,975	PG 9 LN 8
Natl Governors Association	70,030	65,842	-65,842	64,393	64,393	-5,637	PG 9 LN 15
State-Federal Relations	273,204	213,604	-213,604	106,802	106,802	-166,402	PG 9 LN 19
<b>Total Governor</b>	<b>\$ 1,993,928</b>	<b>\$ 1,816,488</b>	<b>\$ -1,816,488</b>	<b>\$ 1,674,422</b>	<b>\$ 1,674,422</b>	<b>\$ -319,506</b>	
<b><u>Inspections &amp; Appeals, Dept of</u></b>							
<b>Inspections and Appeals</b>							
Administration Division	\$ 567,681	\$ 730,165	\$ -730,165	\$ 714,101	\$ 714,101	\$ 146,420	PG 9 LN 31
Audits Division	452,145				0	-452,145	
Administrative Hearings Div.	482,863	482,863	-482,863	472,240	472,240	-10,623	PG 10 LN 2
Investigations Division	1,030,813	1,407,553	-1,407,553	1,376,587	1,376,587	345,774	PG 10 LN 8
Health Facilities Division	2,327,714	2,327,714	-2,327,714	2,276,504	2,276,504	-51,210	PG 10 LN 14
Inspections Division	954,230	776,141	-776,141	759,066	759,066	-195,164	PG 10 LN 20
Employment Appeal Board	34,941	34,941	-34,941	34,172	34,172	-769	PG 10 LN 26
Foster Care Review Board	789,523	789,523	-789,523		0	-789,523	
Ct. Appoint. Spec. Advocate		960,000	-960,000		0	0	
Child Advocacy Board				1,711,033	1,711,033	1,711,033	PG 11 LN 7
<b>Total Inspections and Appeals</b>	<b>6,639,910</b>	<b>7,508,900</b>	<b>-7,508,900</b>	<b>7,343,703</b>	<b>7,343,703</b>	<b>703,793</b>	
<b>Racing Commission</b>							
Pari-mutuel Regulation	2,083,762	2,083,762	-2,083,762	2,083,762	2,083,762	0	PG 12 LN 1
Excursion Boat Gambling Reg.	1,602,611	1,602,611	-1,602,611	1,602,611	1,602,611	0	PG 12 LN 15
<b>Total Racing Commission</b>	<b>3,686,373</b>	<b>3,686,373</b>	<b>-3,686,373</b>	<b>3,686,373</b>	<b>3,686,373</b>	<b>0</b>	
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 10,326,283</b>	<b>\$ 11,195,273</b>	<b>\$ -11,195,273</b>	<b>\$ 11,030,076</b>	<b>\$ 11,030,076</b>	<b>\$ 703,793</b>	
<b><u>Management, Department of</u></b>							
DOM General Office & Statewide	\$ 2,211,048	\$ 2,147,276	\$ -2,147,276	\$ 2,100,036	\$ 2,100,036	\$ -111,012	PG 13 LN 20

# Administration and Regulation

## General Fund

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<b><u>Management, Department of (cont.)</u></b>							
Statewide Property Tax Admin.	91,270				0	-91,270	
Enterprise Resource Plan.		60,000	-60,000	58,680	58,680	58,680	PG 13 LN 26
Salary Adjustment	-8,300,382				0	8,300,382	
Furlough Reduction				-30,862,939	-30,862,939	-30,862,939	PG 165 LN 30
<b>Total Management, Department of</b>	<b>\$ -5,998,064</b>	<b>\$ 2,207,276</b>	<b>\$ -2,207,276</b>	<b>\$ -28,704,223</b>	<b>\$ -28,704,223</b>	<b>\$ -22,706,159</b>	
<b><u>Personnel, Department of</u></b>							
Department of Personnel Operat		\$ 3,807,636	\$ -3,807,636	\$ 3,723,868	\$ 3,723,868	\$ 3,723,868	PG 15 LN 1
IDOP-Admin. and Prog. Op.	1,553,572				0	-1,553,572	
IDOP-Customer Services and Ben	2,496,243				0	-2,496,243	
Worker's Compensation	21,285				0	-21,285	
<b>Total Personnel, Department of</b>	<b>\$ 4,071,100</b>	<b>\$ 3,807,636</b>	<b>\$ -3,807,636</b>	<b>\$ 3,723,868</b>	<b>\$ 3,723,868</b>	<b>\$ -347,232</b>	
<b><u>Revenue and Finance, Dept. of</u></b>							
DRF Operations		\$ 25,338,458	\$ -25,338,458	\$ 24,781,012	\$ 24,781,012	\$ 24,781,012	PG 18 LN 19
Compliance	10,425,269				0	-10,425,269	
Internal Resources Management	5,765,603				0	-5,765,603	
State Financial Management	10,697,903				0	-10,697,903	
Statewide Property Tax	59,433				0	-59,433	
Collection Costs and Fees	29,700	28,800	-28,800	28,166	28,166	-1,534	PG 18 LN 32
<b>Total Revenue and Finance, Dept. of</b>	<b>\$ 26,977,908</b>	<b>\$ 25,367,258</b>	<b>\$ -25,367,258</b>	<b>\$ 24,809,178</b>	<b>\$ 24,809,178</b>	<b>\$ -2,168,730</b>	
<b><u>Secretary of State</u></b>							
Administration And Elections	\$ 740,299	\$ 696,029	\$ -696,029	\$ 680,716	\$ 680,716	\$ -59,583	PG 20 LN 27
Business Services	1,524,394	1,433,235	-1,433,235	1,433,235	1,433,235	-91,159	PG 21 LN 2

# Administration and Regulation

## General Fund

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<b><u>Secretary of State (cont.)</u></b>							
Business Services		100,000			100,000	100,000	
Redistricting	23,686				0	-23,686	
<b>Total Secretary of State</b>	<b>\$ 2,288,379</b>	<b>\$ 2,229,264</b>	<b>\$ -2,129,264</b>	<b>\$ 2,113,951</b>	<b>\$ 2,213,951</b>	<b>\$ -74,428</b>	
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
Treasurer - General Office	\$ 862,871	\$ 803,221	\$ -803,221	\$ 785,550	\$ 785,550	\$ -77,321	PG 21 LN 24
ICN Debt Service	9,939,165				0	-9,939,165	
<b>Total Treasurer of State</b>	<b>10,802,036</b>	<b>803,221</b>	<b>-803,221</b>	<b>785,550</b>	<b>785,550</b>	<b>-10,016,486</b>	
<b>Tobacco Settlement Authority</b>							
Endowment For Iowa Health	7,175,520				0	-7,175,520	
<b>Total Treasurer of State</b>	<b>\$ 17,977,556</b>	<b>\$ 803,221</b>	<b>\$ -803,221</b>	<b>\$ 785,550</b>	<b>\$ 785,550</b>	<b>\$ -17,192,006</b>	
<b>Total Administration and Regulation</b>	<b>\$ 92,373,566</b>	<b>\$ 80,100,000</b>	<b>\$ -80,000,000</b>	<b>\$ 47,821,988</b>	<b>\$ 47,921,988</b>	<b>\$ -44,451,578</b>	

# Ag. and Natural Resources

## General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Agriculture &amp; Land Stewardship</u></b>							
Dept. of Ag. & Land Stewd.		\$ 16,840,123	\$ -16,840,123	\$ 16,469,640	\$ 16,469,640	\$ 16,469,640	PG 27 LN 4
Missouri River Basin		10,000	-10,000	9,780	9,780	9,780	PG 27 LN 19
Feed Grain Verification		20,000	-20,000	19,560	19,560	19,560	PG 27 LN 30
Dairy Products Bureau		626,646	-626,646	664,646	664,646	664,646	PG 28 LN 15
Dairy Products Control Bureau		38,000	-38,000		0	0	
Administrative Division	2,366,292				0	-2,366,292	
International Relations	19,285				0	-19,285	
Regulatory Division	5,054,304				0	-5,054,304	
Laboratory Division	3,162,183				0	-3,162,183	
Soil Conservation Division Ops	6,814,361				0	-6,814,361	
Farmer's Market Coupon Program	292,497				0	-292,497	
Pseudorabies Eradication	853,350				0	-853,350	
<b>Total Agriculture &amp; Land Stewardship</b>	<b>\$ 18,562,272</b>	<b>\$ 17,534,769</b>	<b>\$ -17,534,769</b>	<b>\$ 17,163,626</b>	<b>\$ 17,163,626</b>	<b>\$ -1,398,646</b>	
<b><u>Natural Resources, Department of</u></b>							
Department of Natural Resource		\$ 15,905,231	\$ -15,905,231	\$ 15,555,316	\$ 15,555,316	\$ 15,555,316	PG 28 LN 28
Admin Services Division	2,074,437				0	-2,074,437	
Parks & Preserves Division	6,083,599				0	-6,083,599	
Forestry Division	1,756,389				0	-1,756,389	
Energy & Geology Division	1,656,688				0	-1,656,688	
Environ. Protection Division	4,436,344				0	-4,436,344	
MFT - Parks Operations	389,689				0	-389,689	
<b>Total Natural Resources, Department of</b>	<b>\$ 16,397,146</b>	<b>\$ 15,905,231</b>	<b>\$ -15,905,231</b>	<b>\$ 15,555,316</b>	<b>\$ 15,555,316</b>	<b>\$ -841,830</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 34,959,418</b>	<b>\$ 33,440,000</b>	<b>\$ -33,440,000</b>	<b>\$ 32,718,942</b>	<b>\$ 32,718,942</b>	<b>\$ -2,240,476</b>	



# Economic Development

## General Fund

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<b><u>Economic Development, Dept. of</u></b>							
<b>Economic Development, Dept of</b>							
Administrative Division		\$ 1,509,134	\$ -1,509,134	\$ 1,509,134	\$ 1,509,134	\$ 1,509,134	PG 32 LN 31
Business Development Division		11,311,286	-11,311,286	10,311,286	10,311,286	10,311,286	PG 33 LN 11
Community and Rural Dev. Div.		5,091,404	-5,091,404	4,591,404	4,591,404	4,591,404	PG 33 LN 35
Econ. Dev. Program Inventory		30,000	-30,000		0	0	
World Food Prize		285,000	-285,000	285,000	285,000	285,000	PG 34 LN 27
School to Career Refund	33,160	28,498	-28,498	28,498	28,498	-4,662	PG 45 LN 1
<b>Total Economic Development, Dept of</b>	<b>33,160</b>	<b>18,255,322</b>	<b>-18,255,322</b>	<b>16,725,322</b>	<b>16,725,322</b>	<b>16,692,162</b>	
<b>Administrative Services</b>							
General Administration	1,684,019				0	-1,684,019	
IA Comm. on Volunteerism	71,966				0	-71,966	
<b>Total Administrative Services</b>	<b>1,755,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,755,985</b>	
<b>Business Development</b>							
International Trade	2,113,758				0	-2,113,758	
Business Development	4,204,151				0	-4,204,151	
Export Assistance Program	291,809				0	-291,809	
Workforce Recruitment Proj.	362,626				0	-362,626	
Partner State Program	113,692				0	-113,692	
Strategic Invest. Approp.	3,331,639				0	-3,331,639	
Value-Added Ag. Products	2,700,175				0	-2,700,175	
<b>Total Business Development</b>	<b>13,117,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13,117,850</b>	
<b>Community &amp; Rural Development</b>							
Tourism Operations	3,316,470				0	-3,316,470	
Community Assistance	762,422				0	-762,422	
Film Office	236,493				0	-236,493	
Mainstreet/Rural Mainst.	401,563				0	-401,563	

# Economic Development

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
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<b><u>Economic Development, Dept. of (cont.)</u></b>							
<b>Community &amp; Rural Development (cont.)</b>							
Community Dev. Programs	810,850				0	-810,850	
Community Dev. Block Grant	396,411				0	-396,411	
<b>Total Community &amp; Rural Development</b>	<b>5,924,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5,924,209</b>	
<b>Total Economic Development, Dept. of</b>	<b>\$ 20,831,204</b>	<b>\$ 18,255,322</b>	<b>\$ -18,255,322</b>	<b>\$ 16,725,322</b>	<b>\$ 16,725,322</b>	<b>\$ -4,105,882</b>	
<b><u>Iowa Workforce Development</u></b>							
Workers' Comp. Division	\$ 2,210,461				\$ 0	\$ -2,210,461	
Labor Division	3,238,156				0	-3,238,156	
Workforce Dev. Board	116,468				0	-116,468	
New Employment Opportunities	238,869				0	-238,869	
Iowa Workforce Development		4,988,053	-4,988,053	4,878,316	4,878,316	4,878,316	PG 39 LN 33
<b>Total Iowa Workforce Development</b>	<b>\$ 5,803,954</b>	<b>\$ 4,988,053</b>	<b>\$ -4,988,053</b>	<b>\$ 4,878,316</b>	<b>\$ 4,878,316</b>	<b>\$ -925,638</b>	
<b><u>Public Employment Relations Board</u></b>							
General Office	\$ 834,210	\$ 834,210	\$ -834,210	\$ 815,857	\$ 815,857	\$ -18,353	PG 42 LN 9
<b><u>Regents, Board of</u></b>							
<b>University of Iowa</b>							
Oak Park Res./Tech. Park	\$ 312,597				\$ 0	\$ -312,597	
SUI Economic Development		485,463	-485,463	245,463	245,463	245,463	PG 38 LN 10
Advanced Drug Development	252,274				0	-252,274	
<b>Total University of Iowa</b>	<b>564,871</b>	<b>485,463</b>	<b>-485,463</b>	<b>245,463</b>	<b>245,463</b>	<b>-319,408</b>	
<b>Iowa State University</b>							
Small Business Dev. Ctrs.	1,098,966				0	-1,098,966	
Research Park/ISIS	353,652				0	-353,652	

# Economic Development

## General Fund

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<b><u>Regents, Board of (cont.)</u></b>							
<b>Iowa State University (cont.)</b>							
Inst. for Physical Res.	4,055,800				0	-4,055,800	
ISU Economic Development		4,734,063	-4,734,063	2,384,063	2,384,063	2,384,063	PG 36 LN 32
<b>Total Iowa State University</b>	5,508,418	4,734,063	-4,734,063	2,384,063	2,384,063	-3,124,355	
<b>Univ. of Northern Iowa</b>							
Metal Casting	164,115				0	-164,115	
Decision Making Institute	697,380				0	-697,380	
UNI Economic Development		702,889	-702,889	352,889	352,889	352,889	PG 39 LN 7
<b>Total Univ. of Northern Iowa</b>	861,495	702,889	-702,889	352,889	352,889	-508,606	
<b>Total Regents, Board of</b>	\$ 6,934,784	\$ 5,922,415	\$ -5,922,415	\$ 2,982,415	\$ 2,982,415	\$ -3,952,369	
<b>Total Economic Development</b>	\$ 34,404,152	\$ 30,000,000	\$ -30,000,000	\$ 25,401,910	\$ 25,401,910	\$ -9,002,242	

# Education

## General Fund

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<b><u>College Aid Commission</u></b>							
<b>Operations &amp; Loan Program</b>							
Scholarship and Grant Admin	\$ 314,419	\$ 293,138			\$ 293,138	\$ -21,281	
Student Aid Prg. (IA Grants)	1,075,443	1,029,884			1,029,884	-45,559	
Osteopathic Forgivable Loans	95,700	95,700		-95,700	0	-95,700	PG 45 LN 12
Osteopathic University Prime	355,334	355,334			355,334	0	
ACE Opportunity Grants	224,895	224,895			224,895	0	
Chiropractic Forgivable Loans	89,958	89,958		-89,958	0	-89,958	PG 45 LN 15
National Guard Loan Program	1,175,000	1,175,000			1,175,000	0	
Teacher Shortage Forgivable Ln	472,279	472,279			472,279	0	
<b>Total Operations &amp; Loan Program</b>	<b>3,803,028</b>	<b>3,736,188</b>	<b>0</b>	<b>-185,658</b>	<b>3,550,530</b>	<b>-252,498</b>	
<b>Standing Grant &amp; Loan Program</b>							
Tuition Grant Program Standing	47,155,382	47,155,382		-1,037,418	46,117,964	-1,037,418	PG 49 LN 30
Scholarship Program Standing	477,103	477,103			477,103	0	
Voc Tech Grant - Standing	2,375,657	2,375,657			2,375,657	0	
<b>Total Standing Grant &amp; Loan Program</b>	<b>50,008,142</b>	<b>50,008,142</b>	<b>0</b>	<b>-1,037,418</b>	<b>48,970,724</b>	<b>-1,037,418</b>	
<b>Total College Aid Commission</b>	<b>\$ 53,811,170</b>	<b>\$ 53,744,330</b>	<b>\$ 0</b>	<b>\$ -1,223,076</b>	<b>\$ 52,521,254</b>	<b>\$ -1,289,916</b>	
<b><u>Cultural Affairs, Dept. of</u></b>							
Cultural Affairs - Admin.	\$ 238,882	\$ 231,707		\$ -16,219	\$ 215,488	\$ -23,394	PG 45 LN 17
Cultural Grants	616,983	598,450		-298,450	300,000	-316,983	PG 45 LN 28
Historical Sites	552,749	536,146			536,146	-16,603	
Iowa Arts Council	1,293,534	1,254,679		-87,828	1,166,851	-126,683	PG 46 LN 7
State Historical Society	3,119,597	3,025,891		-211,812	2,814,079	-305,518	PG 45 LN 35
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,821,745</b>	<b>\$ 5,646,873</b>	<b>\$ 0</b>	<b>\$ -614,309</b>	<b>\$ 5,032,564</b>	<b>\$ -789,181</b>	

# Education

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Education, Department of</b>							
<b>Administration</b>							
Dept. of Ed. Administration	\$ 5,593,323	\$ 5,165,531		\$ -113,642	\$ 5,051,889	\$ -541,434	PG 46 LN 16
Board of Ed. Examiners	46,988	43,695		-961	42,734	-4,254	PG 47 LN 6
Independent Living	59,489	57,158		-1,257	55,901	-3,588	PG 47 LN 22
Iowa Public Television	7,362,485	6,856,407		-500,000	6,356,407	-1,006,078	PG 48 LN 17
School Food Service	2,574,034	2,574,034			2,574,034	0	
School to Work	192,813	185,212		-185,212	0	-192,813	PG 48 LN 31
State Library	1,643,746	1,500,000		-250,000	1,250,000	-393,746	PG 47 LN 32
Vocational Ed. Admin.	555,453	500,111		-11,002	489,109	-66,344	PG 46 LN 34
Vocational Rehabilitation	4,590,890	4,386,854		-96,511	4,290,343	-300,547	PG 47 LN 13
State Library Reduction				-108,000	-108,000	-108,000	
<b>Total Administration</b>	<b>22,619,221</b>	<b>21,269,002</b>	<b>0</b>	<b>-1,266,585</b>	<b>20,002,417</b>	<b>-2,616,804</b>	
<b>Education, Dept. of</b>							
Jobs For America's Grads	142,114	136,552		-136,552	0	-142,114	PG 48 LN 31
Library Service Areas	1,502,415	1,443,613		-31,759	1,411,854	-90,561	PG 48 LN 13
<b>Total Education, Dept. of</b>	<b>1,644,529</b>	<b>1,580,165</b>	<b>0</b>	<b>-168,311</b>	<b>1,411,854</b>	<b>-232,675</b>	
<b>Grants &amp; State Aid</b>							
Americorps	142,114	136,552		-136,552	0	-142,114	PG 48 LN 31
Empowerment Bd - Early Child.	14,664,000	14,033,448		-308,736	13,724,712	-939,288	PG 48 LN 24
Teacher Salaries		7,750,000			7,750,000	7,750,000	
Enrich Iowa Libraries	1,781,168	1,781,168		-39,186	1,741,982	-39,186	PG 48 LN 5
Textbooks Nonpublic	578,880	578,880			578,880	0	
Vocational Educ Secondary	3,134,903	3,012,209			3,012,209	-122,694	
Voc Ed. Youth Org.	84,920	81,630		-81,630	0	-84,920	PG 48 LN 31
Student Achievement		8,350,000			8,350,000	8,350,000	
<b>Total Grants &amp; State Aid</b>	<b>20,385,985</b>	<b>35,723,887</b>	<b>0</b>	<b>-566,104</b>	<b>35,157,783</b>	<b>14,771,798</b>	

# Education

## General Fund

Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
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### Education, Department of (cont.)

#### **Iowa Public Television**

IPTV - Regional Councils	1,929,536	1,612,500		1,612,500	-317,036
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#### **Community College**

MAS - State Aid		1,000,000		1,000,000	1,000,000
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MAS - General Aid	137,585,680	137,585,680		137,585,680	0
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<b>Total Community College</b>	137,585,680	138,585,680	0	138,585,680	1,000,000
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<b>Total Education, Department of</b>	\$ 184,164,951	\$ 198,771,234	\$ 0	\$ -2,001,000	\$ 196,770,234	\$ 12,605,283
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### Regents, Board of

#### **Regents, Board of**

Regents Board Office	\$ 1,213,455	\$ 1,177,051		\$ 1,177,051	\$ -36,404
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Tuition Replacement	26,081,384			0	-26,081,384
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Tri State Graduate Center	82,783	80,024		80,024	-2,759
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Southwest Iowa Resource Center	108,644	108,644		108,644	0
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Quad Cities Graduate Center	161,758	161,758		161,758	0
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Regents Reduction		-5,000,000		-5,000,000	-5,000,000
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<b>Total Regents, Board of</b>	27,648,024	-3,472,523	0	0	-3,472,523	-31,120,547
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#### **University of Iowa**

Univ. of Iowa: Gen. University	236,896,060	229,802,807		229,802,807	-7,093,253
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Indigent Patient Program: UIHC	30,014,627	29,114,188		29,114,188	-900,439
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Psychiatric Hospital	7,679,658	7,446,268		7,446,268	-233,390
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Center Dis. & Dev. (Hosp-Sch)	6,885,405	6,678,843		6,678,843	-206,562
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Oakdale Campus	2,907,755	2,820,522		2,820,522	-87,233
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University Hygienic Laboratory	4,070,878	3,948,752		3,948,752	-122,126
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Family Practice Program	2,262,919	2,195,031		2,195,031	-67,888
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SCHS - Hemophilia, Cancer	669,976	649,877		649,877	-20,099
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# Education

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Regents, Board of (cont.)</u></b>							
<b>University of Iowa (cont.)</b>							
State of Iowa Cancer Registry	197,764	190,934			190,934	-6,830	
SUI Substance Abuse Consortium	71,387	68,675			68,675	-2,712	
Biocatalysis	981,734	948,854			948,854	-32,880	
Primary Health Care	840,579	810,484			810,484	-30,095	
Iowa Birth Defects Registry	49,205	47,365			47,365	-1,840	
<b>Total University of Iowa</b>	<b>293,527,947</b>	<b>284,722,600</b>	<b>0</b>	<b>0</b>	<b>284,722,600</b>	<b>-8,805,347</b>	
<b>Iowa State University</b>							
Iowa State: Gen. University	187,090,666	181,487,906			181,487,906	-5,602,760	
ISU-Ag & Home Ec. Exp. Sta.	33,973,376	32,954,175			32,954,175	-1,019,201	
ISU - Cooperative Extension	21,466,682	20,822,682			20,822,682	-644,000	
ISU Leopold Center	523,639	504,357			504,357	-19,282	
Livestock Disease Research	249,162	240,636			240,636	-8,526	
<b>Total Iowa State University</b>	<b>243,303,525</b>	<b>236,009,756</b>	<b>0</b>	<b>0</b>	<b>236,009,756</b>	<b>-7,293,769</b>	
<b>Univ. of Northern Iowa</b>							
University of Northern Iowa	83,739,098	81,226,925			81,226,925	-2,512,173	
Recycling & Reuse Center	228,296	221,447			221,447	-6,849	
<b>Total Univ. of Northern Iowa</b>	<b>83,967,394</b>	<b>81,448,372</b>	<b>0</b>	<b>0</b>	<b>81,448,372</b>	<b>-2,519,022</b>	
<b>Special Schools</b>							
Iowa School for the Deaf	7,891,351	7,891,351			7,891,351	0	
Braille & Sight Saving School	4,422,904	4,422,904			4,422,904	0	
Tuition and Transportation	15,103	15,103			15,103	0	
<b>Total Special Schools</b>	<b>12,329,358</b>	<b>12,329,358</b>	<b>0</b>	<b>0</b>	<b>12,329,358</b>	<b>0</b>	
<b>Total Regents, Board of</b>	<b>\$ 660,776,248</b>	<b>\$ 611,037,563</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 611,037,563</b>	<b>\$ -49,738,685</b>	
<b>Total Education</b>	<b>\$ 904,574,114</b>	<b>\$ 869,200,000</b>	<b>\$ 0</b>	<b>\$ -3,838,385</b>	<b>\$ 865,361,615</b>	<b>\$ -39,212,499</b>	

# Health and Human Rights

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Blind, Iowa Commission for the</u></b>							
Department for the Blind	\$ 1,725,591	\$ 1,601,864	\$ -1,601,864	\$ 1,529,780	\$ 1,529,780	\$ -195,811	PG 50 LN 13
<b><u>Civil Rights Commission</u></b>							
Civil Rights Commission	\$ 1,063,292	\$ 951,050	\$ -951,050	\$ 908,253	\$ 908,253	\$ -155,039	PG 50 LN 23
<b><u>Elder Affairs, Department of</u></b>							
Aging Programs	\$ 4,281,305	\$ 4,113,252	\$ -4,113,252	\$ 3,928,156	\$ 3,928,156	\$ -353,149	PG 51 LN 13
<b><u>Gov. Office of Drug Control Policy</u></b>							
Drug Policy Coordinator	\$ 475,001	\$ 411,504	\$ -411,504	\$ 261,504	\$ 261,504	\$ -213,497	PG 52 LN 33
<b><u>Health, Department of Public</u></b>							
Addictive Disorders	\$ 1,414,428	\$ 1,238,722	\$ -1,238,722	\$ 1,182,980	\$ 1,182,980	\$ -231,448	PG 53 LN 15
Adult Wellness	537,380	521,096	-521,096	497,647	497,647	-39,733	PG 54 LN 10
Child and Adolescent Wellness	1,187,856	1,144,177	-1,144,177	1,092,689	1,092,689	-95,167	PG 54 LN 17
Chronic Conditions	1,265,056	1,226,652	-1,226,652	1,171,453	1,171,453	-93,603	PG 54 LN 23
Community Capacity - GF	1,369,547	1,283,473	-1,283,473	1,225,717	1,225,717	-143,830	PG 54 LN 29
Elderly Wellness	10,045,351	9,900,801	-9,900,801	9,455,265	9,455,265	-590,086	PG 54 LN 35
Environmental Hazards	170,848	165,715	-165,715	158,258	158,258	-12,590	PG 55 LN 6
Infectious Diseases	1,182,893	1,147,036	-1,147,036	1,095,419	1,095,419	-87,474	PG 55 LN 12
Injuries	1,584,059	1,536,236	-1,536,236	1,467,105	1,467,105	-116,954	PG 55 LN 18
Public Protection	6,916,043	6,564,644	-6,564,644	6,269,235	6,269,235	-646,808	PG 55 LN 28
Resource Management	1,211,594	1,152,902	-1,152,902	1,101,021	1,101,021	-110,573	PG 58 LN 11
<b>Total Health, Department of Public</b>	<b>\$ 26,885,055</b>	<b>\$ 25,881,454</b>	<b>\$ -25,881,454</b>	<b>\$ 24,716,789</b>	<b>\$ 24,716,789</b>	<b>\$ -2,168,266</b>	
<b><u>Human Rights, Department of</u></b>							
Administration	\$ 276,119	\$ 267,669	\$ -267,669	\$ 255,624	\$ 255,624	\$ -20,495	PG 59 LN 17
Deaf Services	338,946	328,616	-328,616	313,828	313,828	-25,118	PG 59 LN 23
Persons with Disabilities	187,001	181,294	-181,294	173,136	173,136	-13,865	PG 59 LN 34



# Health and Human Rights

## General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Human Rights, Department of (cont.)</u></b>							
Division of Latino Affairs	167,552	162,434	-162,434	155,124	155,124	-12,428	PG 60 LN 5
Status of Women	383,388	349,126	-349,126	333,415	333,415	-49,973	PG 60 LN 11
Status of African Americans	134,335	130,234	-130,234	124,373	124,373	-9,962	PG 60 LN 18
Criminal & Juvenile Justice	398,124	385,973	-385,973	368,604	368,604	-29,520	PG 60 LN 28
Community Grant Fund	689,689	593,109	-593,109		0	-689,689	
<b>Total Human Rights, Department of</b>	<b>\$ 2,575,154</b>	<b>\$ 2,398,455</b>	<b>\$ -2,398,455</b>	<b>\$ 1,724,104</b>	<b>\$ 1,724,104</b>	<b>\$ -851,050</b>	
<b><u>Veterans Affairs, Comm. of</u></b>							
Veterans Affairs, Comm of	\$ 278,365	\$ 196,727	\$ -196,727	\$ 192,792	\$ 192,792	\$ -85,573	PG 61 LN 12
Iowa Veterans Home	48,571,746	14,445,694	-14,445,694	14,445,694	14,445,694	-34,126,052	PG 61 LN 26
<b>Total Veterans Affairs, Comm. of</b>	<b>\$ 48,850,111</b>	<b>\$ 14,642,421</b>	<b>\$ -14,642,421</b>	<b>\$ 14,638,486</b>	<b>\$ 14,638,486</b>	<b>\$ -34,211,625</b>	
<b>Total Health and Human Rights</b>	<b>\$ 85,855,509</b>	<b>\$ 50,000,000</b>	<b>\$ -50,000,000</b>	<b>\$ 47,707,072</b>	<b>\$ 47,707,072</b>	<b>\$ -38,148,437</b>	

# Human Services

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Human Services, Department of</b>							
<b>Economic Assistance</b>							
Family Investment Program	\$ 34,595,293	\$ 35,288,782	\$ -35,288,782	\$ 35,288,782	\$ 35,288,782	\$ 693,489	PG 73 LN 33
Emergency Assistance	9,570				0	-9,570	
Child Support Recoveries	6,475,411	6,027,801	-6,027,801	5,895,189	5,895,189	-580,222	PG 76 LN 3
<b>Total Economic Assistance</b>	<b>41,080,274</b>	<b>41,316,583</b>	<b>-41,316,583</b>	<b>41,183,971</b>	<b>41,183,971</b>	<b>103,697</b>	
<b>Medical Services</b>							
Medical Assistance	395,384,550	416,607,073	-416,607,073	380,907,073	380,907,073	-14,477,477	PG 78 LN 2
Health Insurance Premium Pmt.	580,044	580,044	-580,044	580,044	580,044	0	PG 83 LN 10
State Children's Health Ins.	7,958,412	9,958,412			9,958,412	2,000,000	
Medical Contracts	8,242,641	8,729,141	-8,729,141	8,729,141	8,729,141	486,500	PG 83 LN 22
State Supplementary Assistance	18,522,256	19,500,000	-19,500,000	19,500,000	19,500,000	977,744	PG 84 LN 7
Medical Assistance		-3,700,000	3,700,000		0	0	
State Children's Hlth Ins-Supp		1,500,000			1,500,000	1,500,000	
<b>Total Medical Services</b>	<b>430,687,903</b>	<b>453,174,670</b>	<b>-441,716,258</b>	<b>409,716,258</b>	<b>421,174,670</b>	<b>-9,513,233</b>	
<b>Child and Family Services</b>							
Child Care Services	4,785,234	5,050,752	-5,050,752	4,939,635	4,939,635	154,401	PG 85 LN 7
Toledo Juvenile Home	6,526,570	6,414,788	-6,414,788	6,273,663	6,273,663	-252,907	PG 86 LN 27
Eldora Training School	10,761,500	10,669,447	-10,669,447	10,434,719	10,434,719	-326,781	PG 86 LN 35
Child and Family Services	101,442,000	100,351,905	-100,351,905	98,144,163	98,144,163	-3,297,837	PG 87 LN 18
Community Based Services	505,265				0	-505,265	
Family Support Subsidy	1,979,994	1,979,994	-1,979,994	1,936,434	1,936,434	-43,560	PG 93 LN 17
<b>Total Child and Family Services</b>	<b>126,000,563</b>	<b>124,466,886</b>	<b>-124,466,886</b>	<b>121,728,614</b>	<b>121,728,614</b>	<b>-4,271,949</b>	
<b>MH/MR/DD/BI</b>							
Conners Training	43,582	43,582	-43,582	42,623	42,623	-959	PG 93 LN 33
Cherokee Mental Health Inst.	13,437,892	13,034,755	-13,034,755	12,747,990	12,747,990	-689,902	PG 94 LN 14
Clarinda Mental Health Inst.	7,636,172	7,407,087	-7,407,087	7,244,131	7,244,131	-392,041	PG 94 LN 20

# Human Services

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
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<b>Human Services, Department of (cont.)</b>							
<b>MH/MR/DD/BI (cont.)</b>							
Independence Mental Health Ins	17,512,336	16,924,466	-16,924,466	16,552,128	16,552,128	-960,208	PG 94 LN 26
Mt. Pleasant Mental Health Ins	5,633,029	5,464,038	-5,464,038	5,343,829	5,343,829	-289,200	PG 95 LN 16
Glenwood Resource Center	4,185,600	2,218,967	-2,218,967	2,170,150	2,170,150	-2,015,450	PG 97 LN 12
Woodward Resource Center	3,217,980	1,495,985	-1,495,985	1,463,073	1,463,073	-1,754,907	PG 97 LN 15
DD Special Needs Grants	50,415	48,903	-48,903	47,827	47,827	-2,588	PG 99 LN 29
MI/MR State Cases	12,032,361	11,671,390	-11,671,390	11,414,619	11,414,619	-617,742	PG 100 LN 9
MH/DD Community Services	18,718,920	18,157,352	-18,157,352	17,757,890	17,757,890	-961,030	PG 100 LN 23
Personal Assistance	250,121	161,473	-161,473	157,921	157,921	-92,200	PG 102 LN 8
Sexual Predator Civil Commit.	1,329,031	3,459,855	-3,459,855	3,459,855	3,459,855	2,130,824	PG 102 LN 30
MH/DD Growth Factor	8,842,479	14,500,000	374,702	-693,702	14,181,000	5,338,521	PG 114 LN 31
<b>Total MH/MR/DD/BI</b>	<b>92,889,918</b>	<b>94,587,853</b>	<b>-79,713,151</b>	<b>77,708,334</b>	<b>92,583,036</b>	<b>-306,882</b>	
<b>Managing and Delivering Services</b>							
Field Operations	51,572,959	52,356,098	-52,356,098	51,204,264	51,204,264	-368,695	PG 103 LN 23
General Administration	12,853,244	11,848,605	-11,848,605	11,587,936	11,587,936	-1,265,308	PG 106 LN 17
Volunteers	112,033	112,033	-112,033	109,568	109,568	-2,465	PG 107 LN 12
<b>Total Managing and Delivering Services</b>	<b>64,538,236</b>	<b>64,316,736</b>	<b>-64,316,736</b>	<b>62,901,768</b>	<b>62,901,768</b>	<b>-1,636,468</b>	
<b>Total Human Services</b>	<b>\$ 755,196,894</b>	<b>\$ 777,862,728</b>	<b>\$ -751,529,614</b>	<b>\$ 713,238,945</b>	<b>\$ 739,572,059</b>	<b>\$ -15,624,835</b>	

# Justice System

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Justice, Department of</u></b>							
General Office A.G.	\$ 7,754,596	\$ 7,143,891	\$ -7,143,891	\$ 7,340,260	\$ 7,340,260	\$ -414,336	PG 121 LN 20
Prosecuting Attorney Training	294,910	272,819	-272,819		0	-294,910	
Victim Assistance Grants	1,817,534	1,711,189	-1,711,189		0	-1,817,534	
Area GASA Prosecuting Attys.	128,031	118,451	-118,451		0	-128,031	
Legal Services Poverty Grant	641,190	593,910	-593,910		0	-641,190	
Consumer Advocate	2,987,582	2,443,903	-2,443,903	2,443,903	2,443,903	-543,679	PG 124 LN 35
Consumer Education Fund	<sup>14</sup>	475,000 <sup>14</sup>	-475,000 <sup>14</sup>	1,200,000 <sup>14</sup>	1,200,000 <sup>14</sup>	1,200,000	PG 122 LN 11
Court Ordered Env Crime Fines	<sup>15</sup>	20,000 <sup>15</sup>	-20,000 <sup>15</sup>	20,000 <sup>15</sup>	20,000 <sup>15</sup>	20,000	PG 124 LN 7
Fine Paper Anti Trust	<sup>11</sup>	200,000 <sup>11</sup>	-200,000 <sup>11</sup>	200,000 <sup>11</sup>	200,000 <sup>11</sup>	200,000	PG 121 LN 30
<b>Total Justice, Department of</b>	<b>\$ 13,623,843</b>	<b>\$ 12,284,163</b>	<b>\$ -12,284,163</b>	<b>\$ 9,784,163</b>	<b>\$ 9,784,163</b>	<b>\$ -3,839,680</b>	
<b><u>Corrections, Department of</u></b>							
<b>Corrections Institutions</b>							
Ft. Madison Inst.	\$ 28,047,750	\$ 32,168,605	\$ -32,168,605	\$ 32,168,605	\$ 32,168,605	\$ 4,120,855	PG 125 LN 20
Anamosa Inst.	23,645,080	23,786,629	-23,786,629	23,786,629	23,786,629	141,549	PG 125 LN 30
Oakdale Inst.	21,687,847	21,497,363	-21,497,363	21,497,363	21,497,363	-190,484	PG 126 LN 7
Newton Inst.	22,777,576	22,538,275	-22,538,275	22,538,275	22,538,275	-239,301	PG 126 LN 13
Mt Pleasant Inst.	21,408,377	21,161,133	-21,161,133	21,161,133	21,161,133	-247,244	PG 126 LN 19
Rockwell City Inst.	7,104,225	7,268,049	-7,268,049	7,268,049	7,268,049	163,824	PG 126 LN 27
Clarinda Inst.	18,448,063	18,326,306	-18,326,306	18,326,306	18,326,306	-121,757	PG 126 LN 33
Mitchellville Inst.	12,167,724	12,024,416	-12,024,416	12,024,416	12,024,416	-143,308	PG 127 LN 9
Ft. Dodge Inst.	25,271,759	24,379,674	-24,379,674	24,379,674	24,379,674	-892,085	PG 127 LN 15
<b>Total Corrections Institutions</b>	<b>180,558,401</b>	<b>183,150,450</b>	<b>-183,150,450</b>	<b>183,150,450</b>	<b>183,150,450</b>	<b>2,592,049</b>	
<b>Corrections Central Office</b>							
County Confinement	700,438	674,954	-674,954	674,954	674,954	-25,484	PG 127 LN 21
Federal Prisoners/Contractual	304,870	241,293	-241,293	241,293	241,293	-63,577	PG 127 LN 26
Central Office Corrections	2,307,988	2,666,224	-2,666,224	2,666,224	2,666,224	358,236	PG 128 LN 26

# Justice System

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Corrections, Department of (cont.)</u></b>							
<b>Corrections Central Office (cont.)</b>							
Corrections Training Center	461,457				0	-461,457	
Corrections Education	2,913,361	100,000	-100,000	100,000	100,000	-2,813,361	PG 130 LN 15
Iowa Corr. Offender Network	530,542	427,700	-427,700	427,700	427,700	-102,842	PG 131 LN 6
<b>Total Corrections Central Office</b>	<b>7,218,656</b>	<b>4,110,171</b>	<b>-4,110,171</b>	<b>4,110,171</b>	<b>4,110,171</b>	<b>-3,108,485</b>	
<b>CBC Districts</b>							
CBC District I	9,013,283	8,953,795	-8,953,795	8,953,795	8,953,795	-59,488	PG 132 LN 29
CBC District II	7,038,515	6,992,061	-6,992,061	6,992,061	6,992,061	-46,454	PG 132 LN 35
CBC District III	4,100,703	4,073,638	-4,073,638	4,073,638	4,073,638	-27,065	PG 133 LN 6
CBC District IV	3,856,256	3,854,236	-3,854,236	3,854,236	3,854,236	-2,020	PG 133 LN 12
CBC District V	11,805,538	11,702,787	-11,702,787	11,702,787	11,702,787	-102,751	PG 133 LN 18
CBC District VI	9,125,130	8,965,564	-8,965,564	8,965,564	8,965,564	-159,566	PG 133 LN 24
CBC District VII	5,159,647	5,125,593	-5,125,593	5,125,593	5,125,593	-34,054	PG 133 LN 30
CBC District VIII	5,131,388	5,097,521	-5,097,521	5,097,521	5,097,521	-33,867	PG 134 LN 1
CBC Statewide	74,012				0	-74,012	
<b>Total CBC Districts</b>	<b>55,304,472</b>	<b>54,765,195</b>	<b>-54,765,195</b>	<b>54,765,195</b>	<b>54,765,195</b>	<b>-539,277</b>	
<b>Total Corrections, Department of</b>	<b>\$ 243,081,529</b>	<b>\$ 242,025,816</b>	<b>\$ -242,025,816</b>	<b>\$ 242,025,816</b>	<b>\$ 242,025,816</b>	<b>\$ -1,055,713</b>	
<b><u>IA Telecommun &amp; Technology Commission</u></b>							
ICN Operations/Edu. Subsidy	\$ 2,116,871	\$ 1,027,503	\$ -1,027,503	\$ 1,027,503	\$ 1,027,503	\$ -1,089,368	PG 139 LN 31
<b><u>Inspections &amp; Appeals, Dept of</u></b>							
Public Defender	\$ 14,671,513	\$ 15,770,739	\$ -15,770,739	\$ 15,770,739	\$ 15,770,739	\$ 1,099,226	PG 137 LN 28
Indigent Defense Appropriation	18,962,093	18,137,586	-18,137,586	18,137,586	18,137,586	-824,507	PG 137 LN 35
<b>Total Inspections &amp; Appeals, Dept of</b>	<b>\$ 33,633,606</b>	<b>\$ 33,908,325</b>	<b>\$ -33,908,325</b>	<b>\$ 33,908,325</b>	<b>\$ 33,908,325</b>	<b>\$ 274,719</b>	

# Justice System

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Judicial Branch</u></b>							
Judicial Branch	\$ 111,356,002	\$ 111,356,002	\$ -111,356,002	\$ 111,356,002	\$ 111,356,002	\$ 0	PG 146 LN 2
Judicial Retirement	3,039,198	3,039,664	-3,039,664	2,039,664	2,039,664	-999,534	PG 148 LN 21
Judicial Furlough Reduction				-2,201,399	-2,201,399	-2,201,399	PG 164 LN 3
<b>Total Judicial Branch</b>	<b>\$ 114,395,200</b>	<b>\$ 114,395,666</b>	<b>\$ -114,395,666</b>	<b>\$ 111,194,267</b>	<b>\$ 111,194,267</b>	<b>\$ -3,200,933</b>	
<b><u>Law Enforcement Academy</u></b>							
Operations	\$ 1,358,062	\$ 1,256,199	\$ -1,256,199	\$ 1,000,000	\$ 1,000,000	\$ -358,062	PG 138 LN 10
<b><u>Parole, Board of</u></b>							
Parole Board	\$ 995,510	\$ 986,636	\$ -986,636	\$ 986,636	\$ 986,636	\$ -8,874	PG 138 LN 33
<b><u>Public Defense, Department of</u></b>							
<b>Public Defense, Dept. of</b>							
Military Division	\$ 5,492,416	\$ 5,462,416	\$ -5,462,416	\$ 5,115,428	\$ 5,115,428	\$ -376,988	PG 139 LN 14
<b>Emergency Management Division</b>							
Emergency Management Division	1,077,354	1,077,354	-1,077,354	1,077,354	1,077,354	0	PG 139 LN 25
<b>Total Public Defense, Department of</b>	<b>\$ 6,569,770</b>	<b>\$ 6,539,770</b>	<b>\$ -6,539,770</b>	<b>\$ 6,192,782</b>	<b>\$ 6,192,782</b>	<b>\$ -376,988</b>	
<b><u>Public Safety, Department of</u></b>							
Public Safety Administration	\$ 2,503,803	\$ 2,491,284	\$ -2,491,284	\$ 2,379,176	\$ 2,379,176	\$ -124,627	PG 140 LN 25
Investigation, DCI	12,381,047	12,618,393	-12,618,393	12,050,565	12,050,565	-330,482	PG 140 LN 30
Narcotics Enforcement	3,552,763	3,552,763	-3,552,763	3,392,889	3,392,889	-159,874	PG 141 LN 31
Undercover Funds	129,804	129,155	-129,155	123,343	123,343	-6,461	PG 142 LN 5
Fire Marshal	1,861,393	1,861,393	-1,861,393	1,777,630	1,777,630	-83,763	PG 142 LN 8
Fire Service	599,110	599,110	-599,110	572,150	572,150	-26,960	PG 142 LN 16
Capitol Police	1,298,828	1,298,828	-1,298,828	1,240,381	1,240,381	-58,447	PG 142 LN 33
Iowa State Patrol	37,769,240	37,769,240	-37,769,240	37,019,624	37,019,624	-749,616	PG 142 LN 23
AFIS System Maintenance	237,346				0	-237,346	

# Justice System

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Public Safety, Department of (cont.)</b>							
DPS/SPOC Sick Leave Payout	285,258	285,258	-285,258	272,421	272,421	-12,837	PG 143 LN 5
Fire Fighter Training	570,498	570,498	-570,498	544,826	544,826	-25,672	PG 143 LN 22
Medical Injuries - DPS Custody	283				0	-283	
<b>Total Public Safety, Department of</b>	<b>\$ 61,189,373</b>	<b>\$ 61,175,922</b>	<b>\$ -61,175,922</b>	<b>\$ 59,373,005</b>	<b>\$ 59,373,005</b>	<b>\$ -1,816,368</b>	
<b>Total Justice System</b>	<b>\$ 476,963,764</b>	<b>\$ 473,600,000</b>	<b>\$ -473,600,000</b>	<b>\$ 465,492,497</b>	<b>\$ 465,492,497</b>	<b>\$ -11,471,267</b>	
Contingency <sup>11</sup> Fine Paper Anti Trust	\$ 0	\$ 200,000	\$ -200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Contingency <sup>14</sup> Consumer Education Fund	\$ 0	\$ 475,000	\$ -475,000	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	
Contingency <sup>15</sup> Court Ordered Env Crime Fines	\$ 0	\$ 20,000	\$ -20,000	\$ 20,000	\$ 20,000	\$ 20,000	

# Trans., Infra., Capitals

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Transportation, Department of</u></b>							
Weather Observation Systems		\$ 110,000	\$ -110,000		\$ 0	\$ 0	
Runway Marking Program		100,000	-100,000		0	0	
Windsock Program		12,000	-12,000		0	0	
Aviation Improvement Program		278,000	-278,000		0	0	
Aviation Assistance	2,130,561				0	-2,130,561	
Rail Assistance	568,458	100,000	-100,000		0	-568,458	
<b>Total Trans., Infra., &amp; Capitals</b>	<b>\$ 2,699,019</b>	<b>\$ 600,000</b>	<b>\$ -600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -2,699,019</b>	



# Unassigned Standing

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Corrections, Department of</u></b>							
State Cases		\$ 66,370			\$ 66,370	\$ 66,370	
<b><u>Education, Department of</u></b>							
Child Development	\$ 11,560,000	\$ 11,560,000			\$ 11,560,000	\$ 0	
Educational Excellence	80,891,336	69,141,336			69,141,336	-11,750,000	
Education Excellence		-2,250,000			-2,250,000	-2,250,000	
Early Intervention Block Grant	30,000,000	30,000,000			30,000,000	0	
Instructional Support	14,798,227	14,798,227			14,798,227	0	
School Foundation Aid	1,680,238,150	1,739,090,500			1,739,090,500	58,852,350	
Technology/School Improvement	10,000,000				0	-10,000,000	
Transportation/Nonpublic	7,799,550	7,799,550			7,799,550	0	
AEA 16 Supplemental	118,000				0	-118,000	
<b>Total Education, Department of</b>	<b>\$ 1,835,405,263</b>	<b>\$ 1,870,139,613</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,870,139,613</b>	<b>\$ 34,734,350</b>	
<b><u>Executive Council</u></b>							
Court Costs	\$ 71,057	\$ 75,000			\$ 75,000	\$ 3,943	
Public Improvements	47,371	50,000			50,000	2,629	
Performance of Duty	1,485,000	1,500,000			1,500,000	15,000	
Drainage Assessment	23,686	25,000			25,000	1,314	
<b>Total Executive Council</b>	<b>\$ 1,627,114</b>	<b>\$ 1,650,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,650,000</b>	<b>\$ 22,886</b>	
<b><u>Legislative Branch</u></b>							
Legislature	\$ 24,831,567	\$ 24,086,620		\$ -1,083,898	\$ 23,002,722	\$ -1,828,845	PG 150 LN 3
Leg. Furlough Reduction				-392,858	-392,858	-392,858	PG 164 LN 35
<b>Total Legislative Branch</b>	<b>\$ 24,831,567</b>	<b>\$ 24,086,620</b>	<b>\$ 0</b>	<b>\$ -1,476,756</b>	<b>\$ 22,609,864</b>	<b>\$ -2,221,703</b>	
<b><u>Governor</u></b>							
Interstate Extradition Expense	\$ 3,960	\$ 3,805			\$ 3,805	\$ -155	

# Unassigned Standing

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Human Services, Department of</u></b>							
Commission of Inquiry	\$ 1,706	\$ 1,706			\$ 1,706	\$ 0	
Non Resident Transfer Mentally	82	82			82	0	
Non Resident Commitment	174,704	174,704			174,704	0	
MH Property Tax Relief	95,000,000	95,000,000			95,000,000	0	
<b>Total Human Services, Department of</b>	<b>\$ 95,176,492</b>	<b>\$ 95,176,492</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 95,176,492</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>							
Special Olympics Fund	\$ 30,000	\$ 30,000			\$ 30,000	\$ 0	
Appeal Board	5,500,000	5,000,000		-500,000	4,500,000	-1,000,000	PG 150 LN 12
<b>Total Management, Department of</b>	<b>\$ 5,530,000</b>	<b>\$ 5,030,000</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	<b>\$ 4,530,000</b>	<b>\$ -1,000,000</b>	
<b><u>Public Defense, Department of</u></b>							
Compensation & Expense	\$ 430,650	\$ 432,450			\$ 432,450	\$ 1,800	
<b><u>Revenue and Finance, Dept. of</u></b>							
Machinery/Equip Prop Tax Repl	\$ 16,140,000	\$ 20,990,800			\$ 20,990,800	\$ 4,850,800	
Ag Land Tax Credit	37,418,700	36,296,139		-798,515	35,497,624	-1,921,076	PG 151 LN 8
Livestock Producers Credit	1,914,000	1,856,580		-40,845	1,815,735	-98,265	PG 150 LN 35
Property Tax Replacement	53,867,192	52,251,176		-1,149,526	51,101,650	-2,765,542	PG 150 LN 27
Federal Cash Management	568,458	568,458			568,458	0	
Printing Cigarette Stamps	110,055	110,055			110,055	0	
Homestead Tax Credit Aid	110,916,300	107,960,127		-2,375,123	105,585,004	-5,331,296	PG 151 LN 4
Elderly & Disabled Prop Tax Cr	15,886,200	16,152,246		-355,349	15,796,897	-89,303	PG 151 LN 12
Municpl Fire & Police Retire	2,816,189	2,816,189			2,816,189	0	
Unemployment Comp - State	353,000	353,000			353,000	0	
Franchise Tax Reimbursement	8,421,600	8,168,952		-179,717	7,989,235	-432,365	PG 150 LN 31

# Unassigned Standing

## General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Revenue and Finance, Dept. of (cont.)</u></b>							
Military Service Tax Credit	2,649,187	2,569,712			2,569,712	-79,475	
Deferred Compensation Project	240,311	49,671			49,671	-190,640	
<b>Total Revenue and Finance, Dept. of</b>	<b>\$ 251,301,192</b>	<b>\$ 250,143,105</b>	<b>\$ 0</b>	<b>\$ -4,899,075</b>	<b>\$ 245,244,030</b>	<b>\$ -6,057,162</b>	
<b><u>Secretary of State</u></b>							
Iowa Servicemens Ballot Comm	\$ 3,465				\$ 0	\$ -3,465	
<b><u>Transportation, Department of</u></b>							
Public Transit Assistance	\$ 8,940,804	\$ 8,669,871		\$ -190,737	\$ 8,479,134	\$ -461,670	PG 152 LN 4
<b>Total Unassigned Standing</b>	<b>\$ 2,223,250,507</b>	<b>\$ 2,255,398,326</b>	<b>\$ 0</b>	<b>\$ -7,066,568</b>	<b>\$ 2,248,331,758</b>	<b>\$ 25,081,251</b>	

# Summary Data

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 23,324,573	\$ 23,196,576	\$ -23,196,576	\$ 23,196,576	\$ 23,196,576	\$ -127,997	
Ag. and Natural Resources	\$ 30,386,833	\$ 29,913,227	\$ -29,913,227	\$ 29,913,227	\$ 29,913,227	\$ -473,606	
Economic Development	\$ 13,123,078	\$ 13,093,078	\$ -13,093,078	\$ 13,093,078	\$ 13,093,078	\$ -30,000	
Health and Human Rights	\$ 3,664,679	\$ 3,293,191	\$ -3,293,191	\$ 3,293,191	\$ 3,293,191	\$ -371,488	
Human Services	\$ 148,865,708	\$ 144,234,957	\$ -144,234,957	\$ 145,125,492	\$ 145,125,492	\$ -3,740,216	
Trans., Infra., & Capitals	\$ 36,443,437	\$ 68,207,785	\$ 0	\$ -33,544,116	\$ 34,663,669	\$ -1,779,768	
Grand Total	<u>\$ 255,808,308</u>	<u>\$ 281,938,814</u>	<u>\$ -213,731,029</u>	<u>\$ 181,077,448</u>	<u>\$ 249,285,233</u>	<u>\$ -6,523,075</u>	
Operations	\$ 101,728,398	\$ 122,742,661	\$ -91,400,476	\$ 87,747,960	\$ 119,090,145	\$ 17,361,747	
Grants & Aid	\$ 141,384,910	\$ 136,980,553	\$ -122,330,553	\$ 112,571,088	\$ 127,221,088	\$ -14,163,822	
Capital	\$ 12,695,000	\$ 22,215,600	\$ 0	\$ -19,241,600	\$ 2,974,000	\$ -9,721,000	
Grand Total	<u>\$ 255,808,308</u>	<u>\$ 281,938,814</u>	<u>\$ -213,731,029</u>	<u>\$ 181,077,448</u>	<u>\$ 249,285,233</u>	<u>\$ -6,523,075</u>	

# Administration and Regulation

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Commerce, Department of</u></b>							
Professional Licensing Re	\$ 62,317	\$ 62,317	\$ -62,317	\$ 62,317	\$ 62,317	\$ 0	PG 4 LN 32
<b><u>General Services, Dept. of</u></b>							
Centralized Purchasing Divsn	\$ 1,118,960	\$ 1,118,960	\$ -1,118,960	\$ 1,118,960	\$ 1,118,960	\$ 0	PG 6 LN 31
State Fleet Administrator	881,501	881,501	-881,501	881,501	881,501	0	PG 7 LN 10
Central Print Division	1,178,523	1,328,025	-1,328,025	1,328,025	1,328,025	149,502	PG 8 LN 9
<b>Total General Services, Dept. of</b>	<b>\$ 3,178,984</b>	<b>\$ 3,328,486</b>	<b>\$ -3,328,486</b>	<b>\$ 3,328,486</b>	<b>\$ 3,328,486</b>	<b>\$ 149,502</b>	
<b><u>Inspections &amp; Appeals, Dept of</u></b>							
Adminis. Hearings Div. - Use Tax	\$ 1,197,552	\$ 1,197,552	\$ -1,197,552	\$ 1,197,552	\$ 1,197,552	\$ 0	PG 13 LN 3
<b><u>Management, Department of</u></b>							
General Office - RUTF	\$ 56,000	\$ 56,000	\$ -56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 28
<b><u>Personnel, Department of</u></b>							
<b>Personnel, Department of</b>							
Ready to Work	\$ 89,416	\$ 89,416	\$ -89,416	\$ 89,416	\$ 89,416	\$ 0	PG 16 LN 4
Primary Road HR Bureau	423,539	423,539	-423,539	423,539	423,539	0	PG 17 LN 14
Road Use Tax HR Bureau	69,237	69,237	-69,237	69,237	69,237	0	PG 17 LN 23
<b>Total Personnel, Department of</b>	<b>582,192</b>	<b>582,192</b>	<b>-582,192</b>	<b>582,192</b>	<b>582,192</b>	<b>0</b>	
<b>IDOP - Retirement</b>							
IPERS Administration	8,274,702	8,062,203	-8,062,203	8,062,203	8,062,203	-212,499	PG 16 LN 22
IPERS HF 2532 Deferred Retire.		95,000	-95,000	95,000	95,000	95,000	PG 16 LN 34
IPERS HF 2532 Term. Vested		40,000	-40,000	40,000	40,000	40,000	PG 16 LN 34
<b>Total IDOP - Retirement</b>	<b>8,274,702</b>	<b>8,197,203</b>	<b>-8,197,203</b>	<b>8,197,203</b>	<b>8,197,203</b>	<b>-77,499</b>	
<b>Total Personnel, Department of</b>	<b>\$ 8,856,894</b>	<b>\$ 8,779,395</b>	<b>\$ -8,779,395</b>	<b>\$ 8,779,395</b>	<b>\$ 8,779,395</b>	<b>\$ -77,499</b>	

# Administration and Regulation

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Revenue and Finance, Dept. of</u></b>							
<b>Lottery Division</b>							
Lottery Operations	\$ 8,888,714	\$ 8,688,714	\$ -8,688,714	\$ 8,688,714	\$ 8,688,714	\$ -200,000	PG 19 LN 2
<b>Revenue and Finance, Dept. of</b>							
MVFT - Administration	1,084,112	1,084,112	-1,084,112	1,084,112	1,084,112	0	PG 20 LN 11
<b>Total Revenue and Finance, Dept. of</b>	<u>\$ 9,972,826</u>	<u>\$ 9,772,826</u>	<u>\$ -9,772,826</u>	<u>\$ 9,772,826</u>	<u>\$ 9,772,826</u>	<u>\$ -200,000</u>	
<b>Total Administration and Regulation</b>	<u>\$ 23,324,573</u>	<u>\$ 23,196,576</u>	<u>\$ -23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ -127,997</u>	
Operations	<u>\$ 23,324,573</u>	<u>\$ 23,196,576</u>	<u>\$ -23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ -127,997</u>	
Grand Total	<u>\$ 23,324,573</u>	<u>\$ 23,196,576</u>	<u>\$ -23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ -127,997</u>	

# Ag. and Natural Resources

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Agriculture &amp; Land Stewardship</u></b>							
Regulatory Division	\$ 493,441				\$ 0	\$ -493,441	
Administrative Division		293,441	-293,441	293,441	293,441	293,441	PG 28 LN 14
<b>Total Agriculture &amp; Land Stewardship</b>	<b>\$ 493,441</b>	<b>\$ 293,441</b>	<b>\$ -293,441</b>	<b>\$ 293,441</b>	<b>\$ 293,441</b>	<b>\$ -200,000</b>	
<b><u>Natural Resources, Department of</u></b>							
Fish and Game Protection Fund	\$ 27,794,786	\$ 28,044,786	\$ -28,044,786	\$ 28,044,786	\$ 28,044,786	\$ 250,000	PG 29 LN 20
Snowmobile Fees To F&G Fund	100,000	100,000	-100,000	100,000	100,000	0	PG 30 LN 10
Boat Registration Fees To F&G	1,400,000	1,400,000	-1,400,000	1,400,000	1,400,000	0	PG 30 LN 21
Underground Storage Tank Fund	75,000	75,000	-75,000	75,000	75,000	0	PG 31 LN 4
Stormwater Transfer to E & G	200,000				0	-200,000	
Stormwater Transfer To EPD	250,000				0	-250,000	
Hazardous Waste Remedial Fund	73,606				0	-73,606	
<b>Total Natural Resources, Department of</b>	<b>\$ 29,893,392</b>	<b>\$ 29,619,786</b>	<b>\$ -29,619,786</b>	<b>\$ 29,619,786</b>	<b>\$ 29,619,786</b>	<b>\$ -273,606</b>	
<b>Total Ag. and Natural Resources</b>	<b>\$ 30,386,833</b>	<b>\$ 29,913,227</b>	<b>\$ -29,913,227</b>	<b>\$ 29,913,227</b>	<b>\$ 29,913,227</b>	<b>\$ -473,606</b>	
Operations	\$ 30,313,227	\$ 29,913,227	\$ -29,913,227	\$ 29,913,227	\$ 29,913,227	\$ -400,000	
Grants & Aid	\$ 73,606	\$ 0	\$ 0	\$ 0	\$ 0	\$ -73,606	
<b>Grand Total</b>	<b>\$ 30,386,833</b>	<b>\$ 29,913,227</b>	<b>\$ -29,913,227</b>	<b>\$ 29,913,227</b>	<b>\$ 29,913,227</b>	<b>\$ -473,606</b>	

# Economic Development

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Economic Development, Dept. of</u></b>							
<b>Administrative Services</b>							
Workforce Dev. Approp.	\$ 4,000,000	\$ 4,000,000	\$ -4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	PG 36 LN 9
<b>Business Development</b>							
Insurance Development	100,000	100,000	-100,000	100,000	100,000	0	PG 35 LN 14
<b>Community &amp; Rural Development</b>							
Tourism Operations	1,200,000	1,200,000	-1,200,000	1,200,000	1,200,000	0	PG 35 LN 23
RC 2000 - Council of Gov.	150,000	150,000	-150,000	150,000	150,000	0	PG 35 LN 6
RC 2000 - Rural Dev. Prg.	370,000	370,000	-370,000	370,000	370,000	0	PG 35 LN 10
Community Dev. Loan Fund	50,000	50,000	-50,000	50,000	50,000	0	PG 36 LN 2
<b>Total Community &amp; Rural Development</b>	<b>1,770,000</b>	<b>1,770,000</b>	<b>-1,770,000</b>	<b>1,770,000</b>	<b>1,770,000</b>	<b>0</b>	
<b>Total Economic Development, Dept. of</b>	<b>\$ 5,870,000</b>	<b>\$ 5,870,000</b>	<b>\$ -5,870,000</b>	<b>\$ 5,870,000</b>	<b>\$ 5,870,000</b>	<b>\$ 0</b>	
<b><u>Iowa Workforce Development</u></b>							
260E Labor Management Projects	\$ 30,000				\$ 0	\$ -30,000	
Job Service ACS (Surcharge)	6,525,000	6,525,000	-6,525,000	6,525,000	6,525,000	0	PG 40 LN 25
Workers' Comp. Division - P & I	471,000	471,000	-471,000	471,000	471,000	0	PG 41 LN 9
P&I Immigration Service Center	160,000	160,000	-160,000	160,000	160,000	0	PG 41 LN 13
Employment Statistics	67,078	67,078	-67,078	67,078	67,078	0	PG 41 LN 31
<b>Total Iowa Workforce Development</b>	<b>\$ 7,253,078</b>	<b>\$ 7,223,078</b>	<b>\$ -7,223,078</b>	<b>\$ 7,223,078</b>	<b>\$ 7,223,078</b>	<b>\$ -30,000</b>	
<b>Total Economic Development</b>	<b>\$ 13,123,078</b>	<b>\$ 13,093,078</b>	<b>\$ -13,093,078</b>	<b>\$ 13,093,078</b>	<b>\$ 13,093,078</b>	<b>\$ -30,000</b>	
Operations	\$ 12,553,078	\$ 12,523,078	\$ -12,523,078	\$ 12,523,078	\$ 12,523,078	\$ -30,000	
Grants & Aid	\$ 570,000	\$ 570,000	\$ -570,000	\$ 570,000	\$ 570,000	\$ 0	
<b>Grand Total</b>	<b>\$ 13,123,078</b>	<b>\$ 13,093,078</b>	<b>\$ -13,093,078</b>	<b>\$ 13,093,078</b>	<b>\$ 13,093,078</b>	<b>\$ -30,000</b>	



# Health and Human Rights

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Health, Department of Public</b>							
Addictive Disorders-Gambling	\$ 1,690,000	\$ 1,690,000	\$ -1,690,000	\$ 1,690,000	\$ 1,690,000	\$ 0	PG 63 LN 26
Gambling Treatment Program	1,603,191	1,603,191	-1,603,191	1,603,191	1,603,191	0	PG 63 LN 33
<b>Total Health, Department of Public</b>	<b>\$ 3,293,191</b>	<b>\$ 3,293,191</b>	<b>\$ -3,293,191</b>	<b>\$ 3,293,191</b>	<b>\$ 3,293,191</b>	<b>\$ 0</b>	
<b>Veterans Affairs, Comm. of</b>							
Veterans Home - Gambling	\$ 371,488				\$ 0	\$ -371,488	
<b>Total Health and Human Rights</b>	<b>\$ 3,664,679</b>	<b>\$ 3,293,191</b>	<b>\$ -3,293,191</b>	<b>\$ 3,293,191</b>	<b>\$ 3,293,191</b>	<b>\$ -371,488</b>	
Operations	\$ 3,664,679	\$ 3,293,191	\$ -3,293,191	\$ 3,293,191	\$ 3,293,191	\$ -371,488	
Grand Total	<u>\$ 3,664,679</u>	<u>\$ 3,293,191</u>	<u>\$ -3,293,191</u>	<u>\$ 3,293,191</u>	<u>\$ 3,293,191</u>	<u>\$ -371,488</u>	

# Human Services

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Human Services, Department of</b>							
FIP - TANF	\$ 39,287,318	\$ 45,618,447	\$ -45,618,447	\$ 46,508,982	\$ 46,508,982	\$ 7,221,664	PG 66 LN 24
Promise Jobs - TANF	20,830,113	13,412,794	-13,412,794	13,412,794	13,412,794	-7,417,319	PG 66 LN 28
Field Operations - TANF	12,885,790	12,885,790	-12,885,790	12,885,790	12,885,790	0	PG 66 LN 33
General Admin. - TANF	3,238,614	3,238,614	-3,238,614	3,238,614	3,238,614	0	PG 66 LN 35
Local Admin. Cost - TANF	2,122,982	2,122,982	-2,122,982	2,122,982	2,122,982	0	PG 67 LN 2
State Day Care - TANF	28,638,329	28,638,329	-28,638,329	28,638,329	28,638,329	0	PG 67 LN 4
Emerg. Assist. - TANF	2,846,432	1,000,000	-1,000,000	1,000,000	1,000,000	-1,846,432	PG 67 LN 23
MH/DD Comm. Serv. - TANF	4,349,266	4,349,266	-4,349,266	4,349,266	4,349,266	0	PG 67 LN 25
Child & Fam. Serv. - TANF	23,096,571	22,896,571	-22,896,571	22,896,571	22,896,571	-200,000	PG 67 LN 28
Child Abuse Prevention-TANF	731,000	250,000	-250,000	250,000	250,000	-481,000	PG 67 LN 30
Pregnancy Prevent. - TANF	2,514,413	2,514,413	-2,514,413	2,514,413	2,514,413	0	PG 67 LN 32
Training & Tech. - TANF	1,182,217	565,088	-565,088	565,088	565,088	-617,129	PG 68 LN 20
Volunteers - TANF	42,663	42,663	-42,663	42,663	42,663	0	PG 68 LN 24
Ind. Dev. Accts.-TANF	250,000	150,000	-150,000	150,000	150,000	-100,000	PG 68 LN 26
HOPES - Transfer to DPH-TANF	200,000	200,000	-200,000	200,000	200,000	0	PG 68 LN 29
0-5 Children - TANF	6,350,000	6,350,000	-6,350,000	6,350,000	6,350,000	0	PG 68 LN 33
Tracking/Monitor - TANF	300,000				0	-300,000	
<b>Total Human Services, Department of</b>	<b>\$ 148,865,708</b>	<b>\$ 144,234,957</b>	<b>\$ -144,234,957</b>	<b>\$ 145,125,492</b>	<b>\$ 145,125,492</b>	<b>\$ -3,740,216</b>	
<b>Total Human Services</b>	<b>\$ 148,865,708</b>	<b>\$ 144,234,957</b>	<b>\$ -144,234,957</b>	<b>\$ 145,125,492</b>	<b>\$ 145,125,492</b>	<b>\$ -3,740,216</b>	
Operations	\$ 22,474,404	\$ 22,474,404	\$ -22,474,404	\$ 22,474,404	\$ 22,474,404	\$ 0	
Grants & Aid	\$ 126,391,304	\$ 121,760,553	\$ -121,760,553	\$ 122,651,088	\$ 122,651,088	\$ -3,740,216	
Grand Total	<b>\$ 148,865,708</b>	<b>\$ 144,234,957</b>	<b>\$ -144,234,957</b>	<b>\$ 145,125,492</b>	<b>\$ 145,125,492</b>	<b>\$ -3,740,216</b>	

# Trans., Infra., Capitals

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Agriculture &amp; Land Stewardship</u></b>							
Farm Demonstration Prog.-EFF	\$ 850,000	\$ 850,000		\$ -350,000	\$ 500,000	\$ -350,000	PG 158 LN 16
Agri. Drainage Wells-EFF	1,000,000	1,500,000		-1,500,000	0	-1,000,000	PG 158 LN 27
Soil Cons. Cost Share-EFF	7,500,000	7,500,000		-4,000,000	3,500,000	-4,000,000	PG 158 LN 33
Cons. Reserve Program (CRP)	1,500,000	1,500,000		-1,500,000	0	-1,500,000	PG 159 LN 5
Loess Hills Cons. Auth.-EFF	750,000	750,000		-750,000	0	-750,000	PG 159 LN 14
Southern Ia. Cons Auth.-EFF	250,000	250,000		-250,000	0	-250,000	PG 159 LN 22
<b>Total Agriculture &amp; Land Stewardship</b>	<b>\$ 11,850,000</b>	<b>\$ 12,350,000</b>	<b>\$ 0</b>	<b>\$ -8,350,000</b>	<b>\$ 4,000,000</b>	<b>\$ -7,850,000</b>	
<b><u>DED Capitals</u></b>							
<b><u>Rebuild Iowa Infrastructure Fund</u></b>							
Local Housing Assistance	\$ 1,000,000	\$ 800,000		\$ -800,000	\$ 0	\$ -1,000,000	PG 156 LN 6
Fire Safety/Dry Hydrants		100,000		-100,000	0	0	PG 156 LN 14
<b>Total Rebuild Iowa Infrastructure Fund</b>	<b>1,000,000</b>	<b>900,000</b>	<b>0</b>	<b>-900,000</b>	<b>0</b>	<b>-1,000,000</b>	
<b><u>Environment First Fund</u></b>							
Brownfields Redevelopment Prog	2,000,000	1,000,000		-1,000,000	0	-2,000,000	PG 159 LN 26
<b>Total DED Capitals</b>	<b>\$ 3,000,000</b>	<b>\$ 1,900,000</b>	<b>\$ 0</b>	<b>\$ -1,900,000</b>	<b>\$ 0</b>	<b>\$ -3,000,000</b>	
<b><u>Information Technology, Dept. of</u></b>							
Enterprise Data Warehouse-RIIF		\$ 1,000,000		\$ -376,000	\$ 624,000	\$ 624,000	PG 157 LN 28
ITD-Technology Projects-RIIF		545,733		-545,733	0	0	PG 157 LN 35
<b>Total Information Technology, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,545,733</b>	<b>\$ 0</b>	<b>\$ -921,733</b>	<b>\$ 624,000</b>	<b>\$ 624,000</b>	
<b><u>Secretary of State</u></b>							
Voter Registration System-RIIF		\$ 350,000		\$ -350,000	\$ 0	\$ 0	PG 158 LN 8

# Trans., Infra., Capitals

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Treasurer of State</u></b>							
ICN Debt Service - Tbco	\$ 1,465,835	\$ 12,855,000		\$ 189,784	\$ 13,044,784	\$ 11,578,949	PG 168 LN 8
Prison Infra. Bonds - Tbco	5,182,272	5,185,576		231,674	5,417,250	234,978	PG 168 LN 15
<b>Total Treasurer of State</b>	<b>\$ 6,648,107</b>	<b>\$ 18,040,576</b>	<b>\$ 0</b>	<b>\$ 421,458</b>	<b>\$ 18,462,034</b>	<b>\$ 11,813,927</b>	
<b><u>Cultural Affairs Capital</u></b>							
Historical Site Pres. - RIIF	\$ 1,000,000	\$ 800,000		\$ -800,000	\$ 0	\$ -1,000,000	PG 155 LN 25
Battle Flag Preservation-RIIF	150,000	150,000		-50,000	100,000	-50,000	PG 155 LN 33
<b>Total Cultural Affairs Capital</b>	<b>\$ 1,150,000</b>	<b>\$ 950,000</b>	<b>\$ 0</b>	<b>\$ -850,000</b>	<b>\$ 100,000</b>	<b>\$ -1,050,000</b>	
<b><u>General Services Capital</u></b>							
Statewide Routine Maintenance	\$ 2,000,000	\$ 2,000,000		\$ -2,000,000	\$ 0	\$ -2,000,000	PG 157 LN 13
<b><u>Human Services Capital</u></b>							
Child Abuse Intake System-RIIF		\$ 154,267		\$ -154,267	\$ 0	\$ 0	PG 157 LN 21
<b><u>Natural Resources Capital</u></b>							
GIS Information for Watershed	\$ 195,000	\$ 195,000		\$ -195,000	\$ 0	\$ -195,000	PG 159 LN 34
Lake Dredging	500,000	1,250,000		-900,000	350,000	-150,000	PG 160 LN 7
REAP	10,000,000	10,000,000		-8,000,000	2,000,000	-8,000,000	PG 160 LN 24
<b>Total Natural Resources Capital</b>	<b>\$ 10,695,000</b>	<b>\$ 11,445,000</b>	<b>\$ 0</b>	<b>\$ -9,095,000</b>	<b>\$ 2,350,000</b>	<b>\$ -8,345,000</b>	
<b><u>Regents Capital</u></b>							
<b>Rebuild Iowa Infrastructure Fund</b>							
21st Cent. Learning Init.-RIIF		\$ 800,000		\$ -800,000	\$ 0	\$ 0	PG 155 LN 17
<b>Regents Capitals</b>							
Tuition Replacement - Tbco	600,330	9,151,609		-23,974	9,127,635	8,527,305	PG 167 LN 30
<b>Total Regents Capital</b>	<b>\$ 600,330</b>	<b>\$ 9,951,609</b>	<b>\$ 0</b>	<b>\$ -823,974</b>	<b>\$ 9,127,635</b>	<b>\$ 8,527,305</b>	

# Trans., Infra., Capitals

## Non General Fund

	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	LSB 7314S FY 2003	Adj Final Act FY 2003	Adj Final Act vs. FY 2002	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Education Capital</u></b>							
Enrich Iowa Libraries	\$ 500,000	\$ 600,000		\$ -600,000	\$ 0	\$ -500,000	PG 156 LN 20
Community College Technology		3,000,000		-3,000,000	0	0	PG 156 LN 28
School Technology		5,770,600		-5,770,600	0	0	PG 156 LN 33
Project EASIER - RIIF		150,000		-150,000	0	0	PG 157 LN 6
<b>Total Education Capital</b>	<b>\$ 500,000</b>	<b>\$ 9,520,600</b>	<b>\$ 0</b>	<b>\$ -9,520,600</b>	<b>\$ 0</b>	<b>\$ -500,000</b>	
<b>Total Trans., Infra., &amp; Capitals</b>	<b>\$ 36,443,437</b>	<b>\$ 68,207,785</b>	<b>\$ 0</b>	<b>\$ -33,544,116</b>	<b>\$ 34,663,669</b>	<b>\$ -1,779,768</b>	
Operations	\$ 9,398,437	\$ 31,342,185	\$ 0	\$ -3,652,516	\$ 27,689,669	\$ 18,291,232	
Grants & Aid	\$ 14,350,000	\$ 14,650,000	\$ 0	\$ -10,650,000	\$ 4,000,000	\$ -10,350,000	
Capital	\$ 12,695,000	\$ 22,215,600	\$ 0	\$ -19,241,600	\$ 2,974,000	\$ -9,721,000	
Grand Total	<b>\$ 36,443,437</b>	<b>\$ 68,207,785</b>	<b>\$ 0</b>	<b>\$ -33,544,116</b>	<b>\$ 34,663,669</b>	<b>\$ -1,779,768</b>	